

Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 **FY2016 Request: \$0**
Reference No: AMD 60756

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Transportation
Location: Kodiak **House District:** Kodiak/Cordova/Seldovia (HD 32)
Impact House District: Kodiak/Cordova/Seldovia (HD 32) **Contact:** Jeff Ottesen
Estimated Project Dates: 04/19/2015 - 06/30/2019 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

On August 30, 2014 the Kalsin Bay Maintenance Station and its contents were destroyed by fire. This request, along with Risk Management funds of \$1,200,000, will fully fund the design and construction of the replacement facility.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The unexpended and unobligated balances, estimated to be a total of \$2,513,100, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for the replacement of the Kalsin Bay Maintenance Station:

- (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);
- (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of Transportation and Public Facilities, Farmers Loop – Chena Hotsprings Multiple Use Trail - \$600,000);
- (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007, (Department of Transportation and Public Facilities, Transportation Initiative, Sterling Highway Mackie Lake Intersection to Soldotna Rehabilitation and Paving - \$4,000,000);
- (4) sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6, as amended by sec. 45(d), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Northern Access to University Medical District Study).

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(5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013, (Department of Transportation and Public Facilities, Dalton Highway Corridor Aviation Improvements);