

Airport Improvement Program

FY2016 Request: \$137,047,105

Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Fed Rcpts	\$125,939,623	\$65,028,647	\$65,206,178	\$66,690,238	\$67,620,695	\$66,455,439	\$456,940,820
Int Airprt	\$4,567,884	\$8,504,071	\$9,203,092	\$8,991,479	\$9,057,190	\$11,878,589	\$52,202,305
IntAptCons	\$6,539,598						\$6,539,598
Total:	\$137,047,105	\$73,532,718	\$74,409,270	\$75,681,717	\$76,677,885	\$78,334,028	\$515,682,723

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P65 L10 SB119 \$209,576,439
- Sec1 Ch16 SLA2013 P81 L14 SB18 \$206,155,000
- Sec1 Ch17 SLA2012 P137 L27 SB160 \$227,038,158
- Sec1 Ch5 SLA2011 P103 L7 SB46 \$339,509,799
- Sec7 Ch43 SLA2010 P39 L13 SB230 \$267,940,500
- Sec1 Ch15 SLA2009 P23 L9 SB75 \$362,126,491
- Sec13 Ch29 SLA2008 P161 L33 SB221 \$299,917,055
- Sec4 Ch29 SLA2008 P7 L21 SB221 \$27,501,500

The FY2016 Governor's budget is amended by changing \$4,163,794 of International Airports Construction Funds to International Airport Revenue Funds within multiple Airport Improvement Program allocations.

FY2016 Governor (December)	\$137,047,105
FY2016 Amended Request	\$0
Total Request	\$137,047,105