

**Department Position Count Summary (10)**

Dept Name	FY2015 Conference Committee				FY2015 Authorized				FY2015 Management Plan				FY2015 Authorized vs FY2015 Management Plan			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administration	1,052	15	55	1,122	1,052	15	56	1,123	1,055	14	54	1,123	3	-1	-2	0
Commerce	564	1	9	574	571	1	9	581	574	1	8	583	3	0	-1	2
Corrections	1,857	0	0	1,857	1,871	0	0	1,871	1,871	0	0	1,871	0	0	0	0
Educ & Early Devel	332	14	17	363	332	14	18	364	331	15	18	364	-1	1	0	0
Environ Conservation	556	0	4	560	557	0	4	561	557	0	4	561	0	0	0	0
Fish and Game	930	699	54	1,683	930	699	54	1,683	921	708	54	1,683	-9	9	0	0
Governor	147	0	20	167	147	0	20	167	148	0	20	168	1	0	0	1
Health & Social Svcs	3,499	60	101	3,660	3,501	60	101	3,662	3,495	60	106	3,661	-6	0	5	-1
Labor & Workforce	809	77	14	900	809	77	14	900	798	70	9	877	-11	-7	-5	-23
Law	569	3	0	572	569	3	0	572	572	2	0	574	3	-1	0	2
Military & Veterans Affairs	333	2	1	336	333	2	1	336	333	2	1	336	0	0	0	0
Natural Resources	751	240	112	1,103	757	240	112	1,109	759	238	110	1,107	2	-2	-2	-2
Public Safety	885	18	21	924	885	18	21	924	885	18	23	926	0	0	2	2
Revenue	880	33	18	931	882	33	21	936	883	32	19	934	1	-1	-2	-2
Transportation	3,180	395	226	3,801	3,180	395	226	3,801	3,186	393	227	3,806	6	-2	1	5
University of Alaska	4,727	222	0	4,949	4,727	222	0	4,949	4,712	222	0	4,934	-15	0	0	-15
Alaska Court System	767	50	21	838	768	51	21	840	768	51	8	827	0	0	-13	-13
Legislature	255	298	0	553	255	298	0	553	255	298	0	553	0	0	0	0
<b>Totals</b>	<b>22,093</b>	<b>2,127</b>	<b>673</b>	<b>24,893</b>	<b>22,126</b>	<b>2,128</b>	<b>678</b>	<b>24,932</b>	<b>22,103</b>	<b>2,124</b>	<b>661</b>	<b>24,888</b>	<b>-23</b>	<b>-4</b>	<b>-17</b>	<b>-44</b>