

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2015 Management Plan (11493)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	88,178.3	25,461.1	230,927.2	3,799.1	348,365.7	1,055	14	54	1,123
Department of Commerce, Community, and Economic Development	40,469.5	83,888.4	69,207.3	21,782.4	215,347.6	574	1	8	583
Department of Corrections	297,654.4	15,226.8	14,725.5	5,433.8	333,040.5	1,871	0	0	1,871
Department of Education and Early Development	1,408,921.8	28,444.7	26,804.8	233,890.6	1,698,061.9	331	15	18	364
Department of Environmental Conservation	22,472.1	27,213.7	12,612.7	25,262.4	87,560.9	557	0	4	561
Department of Fish and Game	79,387.8	9,018.7	63,153.0	63,713.1	215,272.6	921	708	54	1,683
Office of the Governor	33,609.5	0.0	529.2	199.4	34,338.1	148	0	20	168
Department of Health and Social Services	1,253,650.2	96,278.1	89,091.5	1,253,304.7	2,692,324.5	3,495	60	106	3,661
Department of Labor and Workforce Development	33,448.0	34,847.5	21,773.6	95,237.6	185,306.7	798	70	9	877
Department of Law	61,275.3	2,727.9	30,393.9	1,004.3	95,401.4	572	2	0	574
Department of Military and Veterans Affairs	24,816.9	28.4	12,105.6	23,386.2	60,337.1	333	2	1	336
Department of Natural Resources	88,072.8	26,468.5	41,970.0	21,819.1	178,330.4	759	238	110	1,107
Department of Public Safety	171,553.2	6,555.7	17,684.8	10,787.7	206,581.4	885	18	23	926
Department of Revenue	33,831.4	9,807.2	254,827.9	77,584.4	376,050.9	883	32	19	934
Department of Transportation/Public Facilities	278,604.6	68,167.7	279,414.1	2,850.4	629,036.8	3,186	393	227	3,806
University of Alaska	370,599.7	316,693.5	86,717.8	150,852.7	924,863.7	4,712	222	0	4,934
Alaska Court System	111,866.3	518.0	1,967.0	1,325.6	115,676.9	768	51	8	827
Legislature	77,622.0	66.4	389.5	0.0	78,077.9	255	298	0	553
Branch-wide Unallocated Appropriations	27,000.0	0.0	0.0	0.0	27,000.0	0	0	0	0
Total:	4,503,033.8	751,412.3	1,254,295.4	1,992,233.5	8,500,975.0	22,103	2,124	661	24,888