

LF GF Unrestricted

Department Summary - Operating Budget (6)

Department	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Administration	88,309.3	86,890.4	87,385.5	88,178.3	88,178.3	-1,418.9	-1.6%
Commerce	48,111.6	47,929.3	38,194.5	40,469.5	40,469.5	-182.3	-0.4%
Corrections	298,978.8	290,833.5	295,531.9	297,654.4	297,654.4	-8,145.3	-2.7%
Educ & Early Devel	1,282,864.8	1,280,080.5	1,258,164.6	1,408,921.8	1,408,921.8	-2,784.3	-0.2%
Environ Conservation	23,586.6	23,560.2	21,991.1	22,472.1	22,472.1	-26.4	-0.1%
Fish and Game	83,249.3	82,923.4	79,387.8	79,387.8	79,387.8	-325.9	-0.4%
Governor	28,074.3	27,752.5	32,020.3	33,609.5	33,609.5	-321.8	-1.1%
Health & Social Svcs	1,247,575.1	1,175,857.7	1,254,962.0	1,253,650.2	1,253,650.2	-71,717.4	-5.7%
Labor & Workforce	35,604.7	35,198.9	33,416.6	33,448.0	33,448.0	-405.8	-1.1%
Law	63,198.1	61,096.3	59,275.3	61,275.3	61,275.3	-2,101.8	-3.3%
Military & Veterans Affairs	23,241.1	22,953.9	24,816.9	24,816.9	24,816.9	-287.2	-1.2%
Natural Resources	125,589.7	123,179.1	77,556.6	88,072.8	88,072.8	-2,410.6	-1.9%
Public Safety	174,117.8	173,691.3	171,410.6	171,553.2	171,553.2	-426.5	-0.2%
Revenue	33,086.1	33,064.6	32,681.4	33,831.4	33,831.4	-21.5	-0.1%
Transportation	302,132.2	301,206.6	278,604.6	278,604.6	278,604.6	-925.6	-0.3%
University of Alaska	377,610.2	377,610.2	363,599.7	370,599.7	370,599.7	0.0	0.0%
Alaska Court System	110,625.5	109,684.4	111,669.1	111,866.3	111,866.3	-941.1	-0.9%
Legislature	64,982.2	64,253.6	76,220.3	77,622.0	77,622.0	-728.6	-1.1%
Branch-wide Unallocated App	0.0	0.0	27,000.0	27,000.0	27,000.0	0.0	0.0%
Totals	4,410,937.4	4,317,766.4	4,323,888.8	4,503,033.8	4,503,033.8	-93,171.0	-2.1%