

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District (1327)

DRAFT

Scenario: FY2016 Work in Progress Budget

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	2,018,800	0	0	0	2,018,800
Anchorage Areawide (HD 12-28)	0	0	0	60,370,000	60,370,000
Kenai Areawide (HD 29-31)	1,980,254	0	0	0	1,980,254
Southcentral Region (HD 7-31)	20,000,000	0	0	0	20,000,000
Kodiak/Cordova/Seldovia (HD 32)	0	0	1,000,000	0	1,000,000
Juneau Areawide (HD 33-34)	3,090,000	0	0	0	3,090,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)	2,899,551	0	0	0	2,899,551
Bering Straits/Yukon Delta (HD 39)	5,091,300	0	0	0	5,091,300
Arctic (HD 40)	15,104,400	0	0	4,005,621	19,110,021
Statewide (HD 1-40)	169,350,010	40,800,000	88,501,300	995,497,200	1,294,148,510
	219,534,315	40,800,000	89,501,300	1,059,872,821	1,409,708,436