

Department of Public Safety

Mission

The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

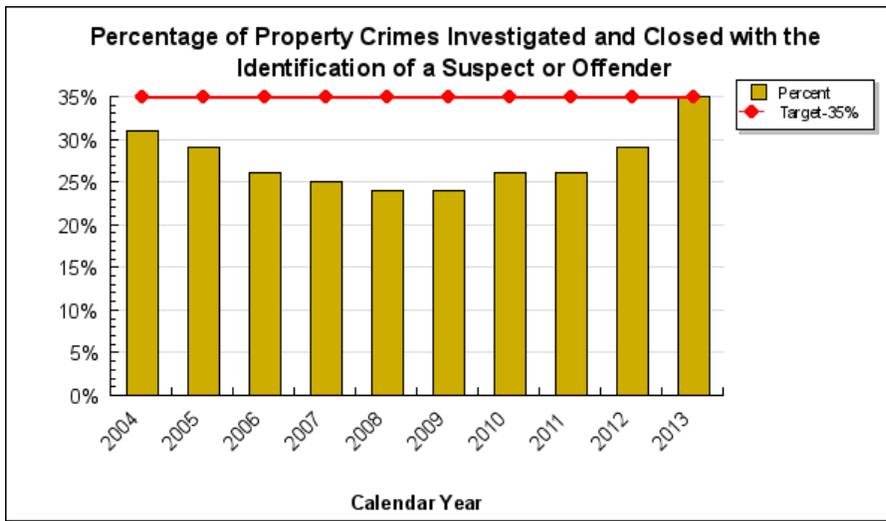
FY15 Management Plan as of 11/17/2014 (in thousands)

Core Services	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
1. Law Enforcement Patrol & Investigations	\$55,639.4	\$316.2	\$852.0	\$3,139.5	\$59,947.1	455	0	15
2. Rural Law Enforcement	\$29,864.8	\$1,653.2	\$823.6	\$0.0	\$32,341.6	11	0	0
3. Domestic Violence & Sexual Assault Programs	\$29,923.4	\$0.8	\$3,502.1	\$3,708.4	\$37,134.7	13	0	0
4. Statewide Public Safety Programs	\$24,702.7	\$4,484.3	\$6,902.9	\$1,624.9	\$37,714.8	234	0	7
5. Resource Protection	\$27,831.6	\$100.8	\$1,693.0	\$0.0	\$29,625.4	148	18	1
6. Highway Safety	\$3,591.3	\$0.4	\$3,911.2	\$2,314.9	\$9,817.8	24	0	0
Department Totals	\$171,553.2	\$6,555.7	\$17,684.8	\$10,787.7	\$206,581.4	885	18	23

Performance Detail

A1: Core Service - Law Enforcement Patrol & Investigations

Target #1: 35% of property crimes reported result in the identification of a suspect or offender



Methodology: Source: Alaska UCR Data

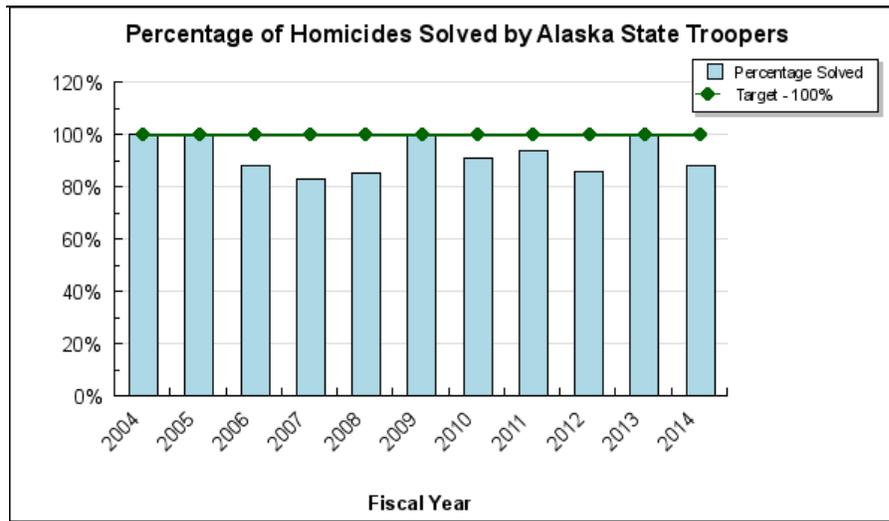
Percentage of Property Crimes Investigated and Closed with the Identification of a Suspect or Offender

Year	# of Incidents	w/Suspect / Offender ID	Percent
2013	3,855	1,358	35%
2012	4,201	1,216	29%
2011	4,761	1,247	26%
2010	4,624	1,201	26%
2009	4,765	1,139	24%
2008	4,595	1,108	24%
2007	5,014	1,243	25%
2006	5,043	1,288	26%
2005	5,161	1,488	29%
2004	4,781	1,498	31%

Analysis of results and challenges: This metric provides the Alaska State Troopers the measuring point to evaluate the quality of its initial response to and subsequent investigation of property crimes, with the end result an enhanced ability to identify suspects or offenders.

AST reports the number of property crimes within their primary jurisdiction. Property crimes include offenses such as burglary, theft, and criminal mischief. These data include attempted and unfounded burglaries, since they often require the same amount of investigative time to reach an appropriate conclusion. This metric was initially developed in FY2009 and modified in FY2014 to include theft and criminal mischief offenses to better reflect the results of ASTs efforts. The target is based on a review of the data over the last ten years.

Target #2: 100% homicide solve rate



Methodology: Source: Alaska State Troopers, Alaska Bureau of Investigation (ABI). Data source change in FY2011 to include homicides outside AST jurisdiction where AST assumed investigative responsibility.

Percentage of Homicides Solved by Alaska State Troopers

Fiscal Year	Number of Homicides	Homicides Solved	Percentage Solved
FY 2014	18	16	88%
FY 2013	22	22	100%
FY 2012	14	12	86%
FY 2011	18	17	94%
FY 2010	11	10	91%
FY 2009	10	10	100%
FY 2008	13	11	85%
FY 2007	12	10	83%
FY 2006	8	7	88%
FY 2005	17	17	100%
FY 2004	13	13	100%

Analysis of results and challenges: Numbers represent homicides in AST jurisdiction as well as homicides outside AST jurisdiction where AST has assumed investigative responsibility. Unsolved homicide investigations are on-going and are often closed long after the incident, depending on a wide variety of circumstances.

A2: Core Service - Rural Law Enforcement

Target #1: Increase by 5% over the previous year the number of training hours provided to Village Public Safety Officers and other rural law enforcement personnel

Village Public Safety Officer / Rural Law Enforcement Personnel Training Hours

Fiscal Year	Training Hours Provided	# of Personnel Trained	Target	Percent Inc / Dec
FY 2014	9,820	113	*	*

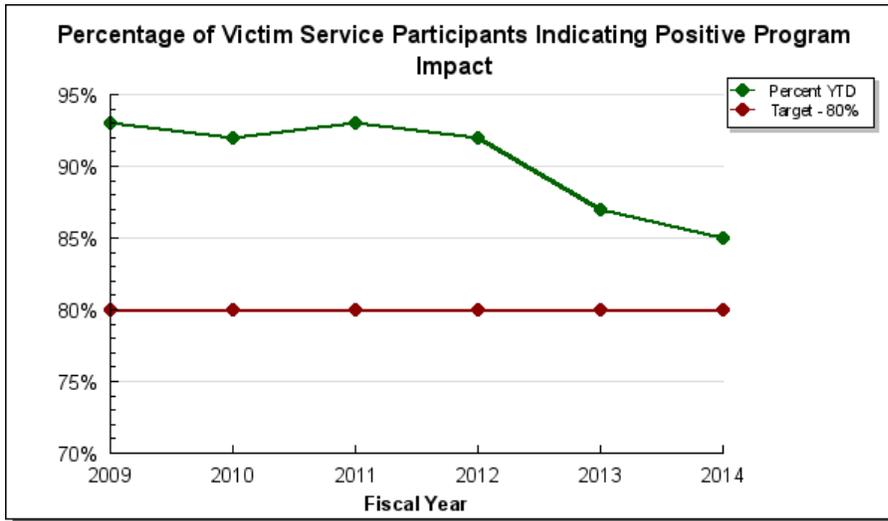
Methodology: Village Public Safety Officer Program Office

** target and percent change comparison will be available in FY2015*

Analysis of results and challenges: The department is committed to rural law enforcement with statewide leadership in training. Through the efforts of the Village Public Safety Officer program (VPSO), the department has fostered innovative approaches to training and opportunities for not only VPSOs, but additionally for Village Police Officers (VPO) and Tribal Police Officers (TPO). All training is designed to improve rural law enforcement skills and public safety capabilities of these first responders. The baseline of 9,820 training hours delivered to 113 law enforcement first responders has been established in FY2014. The target in FY2015 will be to increase the number of training hours delivered in by 5%.

A3: Core Service - Domestic Violence & Sexual Assault Programs

Target #1: As a result of contact with a victim service program, 80% of participants know more ways to plan for their safety

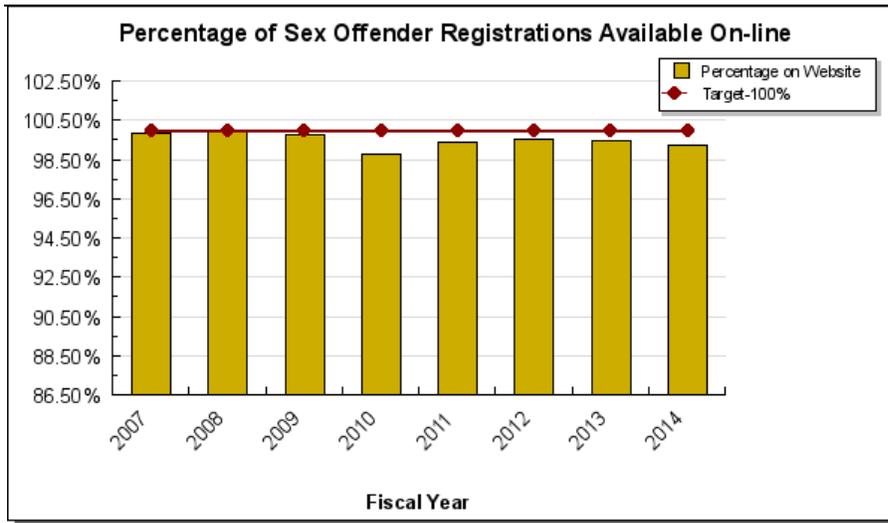


Percentage of Victim Service Participants Indicating Positive Program Impact

Fiscal Year	# of Responses	# Affirmative	Percent YTD
FY 2014	2,466	2,090	85%
FY 2013	2,729	2,375	87%
FY 2012	3,061	2,813	92%
FY 2011	2,985	2,761	93%
FY 2010	2,655	2,454	92%
FY 2009	1,978	1,833	93%

Analysis of results and challenges: Data for this measure are gathered through confidential surveys completed by program participants when they exit program services. Research has demonstrated that increasing victims' knowledge of safety planning and community resources leads to increased safety and well-being over time. Alaska is participating in a national outcome measures project that uses this measure and A2 below to monitor reduced violence and increased quality of life for victims over time.

Target #2: 100% of sex offender registrations are available online



Methodology: This is measured by comparing the total number of known sex offenders in Alaska to the number of offenders whose records require additional research to determine registration duration or other issues.

Percentage of Sex Offender Registrations Available On-line

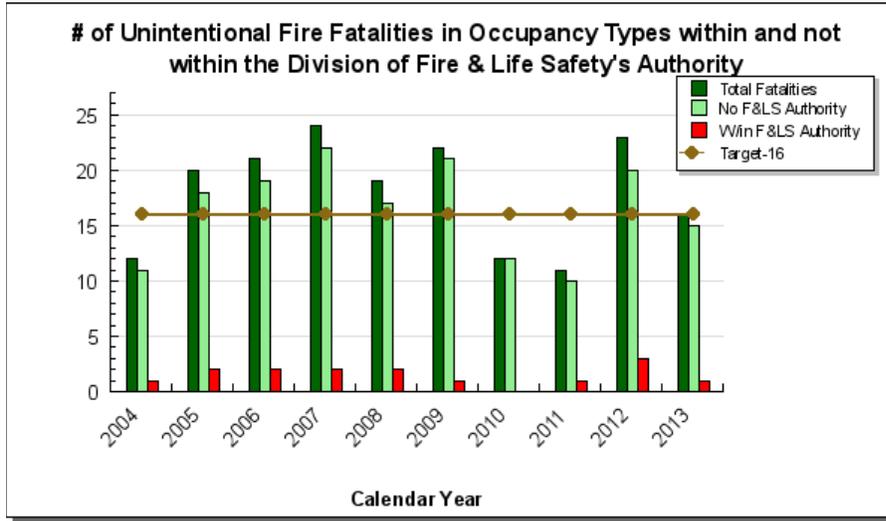
Fiscal Year	Known Sex Offenders	Requiring Research	Percentage on Website
FY 2014	3,166	24	99.24%
FY 2013	3,089	16	99.48%
FY 2012	2,961	16	99.50%
FY 2011	2,852	17	99.40%
FY 2010	2,678	32	98.80%
FY 2009	2,530	6	99.76%
FY 2008	4,316	313	99.95%
FY 2007	4,260	266	99.84%

Analysis of results and challenges: In nearly every case in which an offender moves into Alaska from another state, additional information must be obtained in order to determine the comparable Alaska statute for registration requirements. Program analysis and development has resulted in the more efficient completion of research required to ensure accurate information on the Sex Offender Registration website, and has reduced the number of offenders' convictions requiring research prior to posting on the website.

As policies and procedures are refined, the Sex Offender and Child Kidnapper Registration Office is becoming more proficient at obtaining required documentation and more efficient in completing registration requirement analysis on new registrants.

A4: Core Service - Statewide Public Safety Programs

Target #1: Reduce unintentional fire fatalities (non-homicide) to less than 16 annual fatalities



Methodology: Source: Division of Fire and Life Safety

A note on methodology: the graph has been simplified with floating 5-year averages replaced by a fixed target. The target was achieved by averaging the number of unintentional fatalities over a 10-year period, subtracting 5%, and dividing by 10. The target itself is, however, not acceptable--only zero fire fatalities are acceptable.

of Unintentional Fire Fatalities in Occupancy Types within and not within the Division of Fire & Life Safety's Authority

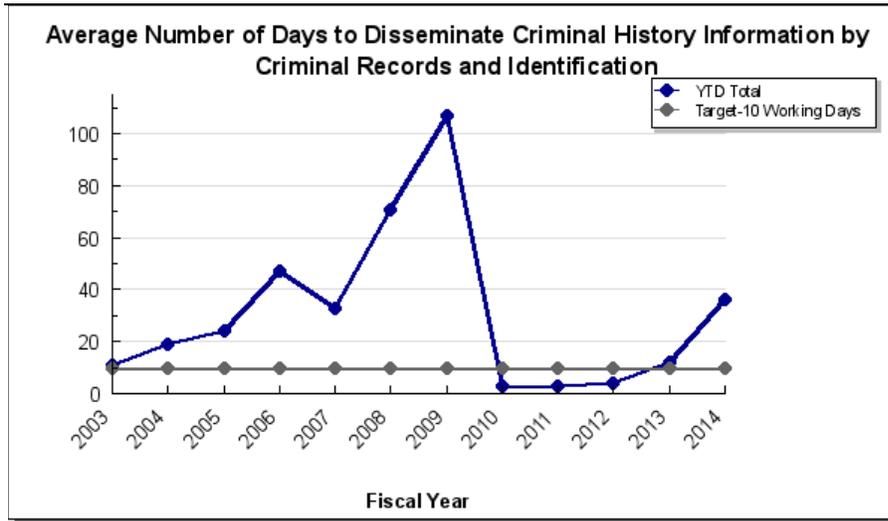
Year	Total Fatalities	No F&LS Authority	W/in F&LS Authority
2013	16	15	1
2012	23	20	3
2011	11	10	1
2010	12	12	0
2009	22	21	1
2008	19	17	2
2007	24	22	2
2006	21	19	2
2005	20	18	2
2004	12	11	1

Analysis of results and challenges: There has been a significant decrease in fire fatalities. Compared to CY 2012, the number of fire fatalities went from 23 to 12, which resulted in a 47% reduction. There was one fire fatality under the division's statutory authority. Eleven fire fatalities occurred in buildings where the division has no statutory authority for plan reviews and fire inspections. Personal residences are where 10 of the 12 fatalities occurred; one occurred in an automobile and one in a marine vessel. The division continues to have limited success because of very limited residential building code authority, and no inspection authority for and little direct access to family residences. The division enjoys significant success in all other occupancy types where it is empowered to act.

Smoke detectors failed to be installed in 33% of the residences where fire fatalities occurred. 57% of all the fire fatalities had alcohol or drugs as a contributing factor to the cause of the fire fatality.

Fire and Life Safety data are reported on a calendar year basis. Click the link below to visit the website for annual reports back to 2004 and for more information and links.

Target #2: State and national criminal justice information is released to authorized entities within 10 working days of receipt of the request



Average Number of Days to Disseminate Criminal History Information by Criminal Records and Identification

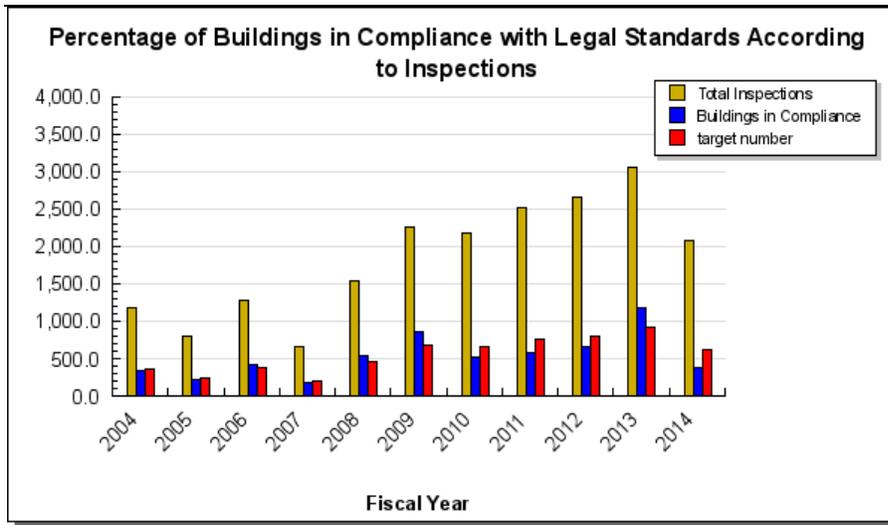
Fiscal Year	YTD Total
FY 2014	36
FY 2013	12
FY 2012	4
FY 2011	3
FY 2010	3
FY 2009	107
FY 2008	71
FY 2007	33
FY 2006	47
FY 2005	24
FY 2004	19
FY 2003	11

Analysis of results and challenges: Through a significant re-engineering process, an additional fingerprint expert, temporary staffing reallocation, and intense staff effort, the Bureau remarkably improved processing time in FY 2010. The Bureau was able to maintain this substantially reduced turnaround time in FY 2011 and FY 2012, and will continue to assess processes and procedures to further reduce the time it takes to process a background check for employment or licensing purposes. However, in FY 2014, significant staffing changes occurred. The AFIS Section lost one AAFIS Operator I, and the AAFIS Supervisor retired. One AAFIS Operator I was promoted to the AAFIS Supervisor position, and nationwide recruitment was required to fill the two vacant AAFIS Operator I positions. After several nationwide recruitments, the AAFIS section remained unable to identify a qualified and available candidate to fill the remaining vacant AAFIS Operator I position. Vacancies due to promotion, illness, and resignation in the Records Unit resulted in significant vacancies in the Office Assistant II positions, seriously impacting the ability to maintain acceptable turnaround times. This problem will be rectified by utilizing all available resources in FY 2015.

The department is encouraging our major contributors of fingerprints for employment or licensing purposes to submit the fingerprints electronically. One such department has undertaken a project to allow this to happen. We anticipate a significant decrease in processing time once this occurs, currently estimated to begin in October 2014.

Target #3: 30% of all buildings scheduled for priority fire and life safety building inspections to be found in

compliance at time of inspection



Methodology: Source: Division of Fire and Life Safety

In FY2013, the type of chart used is changed and the total number of inspections completed is provided to show context to the number of buildings in and out of compliance.

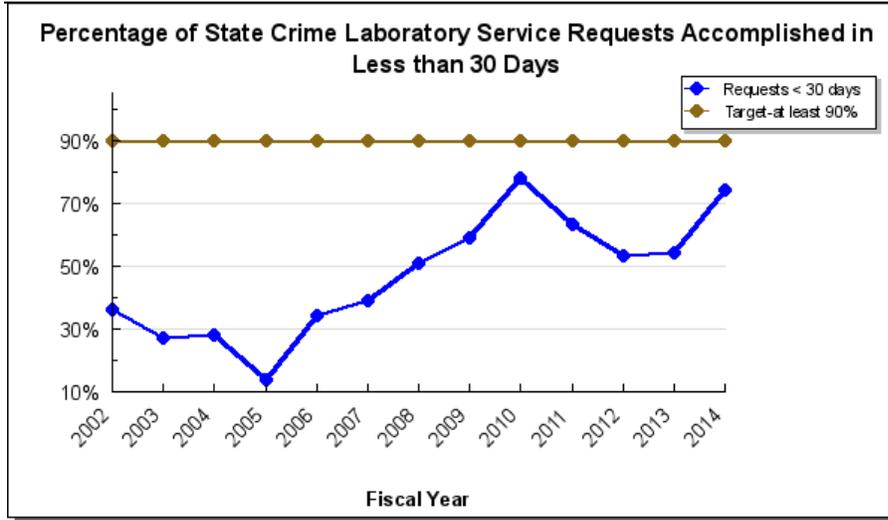
Percentage of Buildings in Compliance with Legal Standards According to Inspections

Fiscal Year	Total Inspections	Buildings in Compliance	YTD % in Compliance
FY 2014	2,086	383	18.4%
FY 2013	3,051	1,175	38.5%
FY 2012	2,665	666	25%
FY 2011	2,529	589	23.3%
FY 2010	2,181	525	24.1%
FY 2009	2,256	855	37.9%
FY 2008	1,543	549	35.6%
FY 2007	659	180	27.3%
FY 2006	1,282	429	33.5%
FY 2005	795	214	26.9%
FY 2004	1,187	344	29.0%

Analysis of results and challenges: The number of fire inspections decreased in FY2014 compared to FY2013 due to two vacant Deputy Fire Marshal (DFM) I positions. One position has been filled and is in training. Training personnel and keeping a fully trained staff are contributing factors in the decreased total number of fire inspections. During FY2014, four DFMs completed the Division Fire Investigator Field Training Education Program. Upon completion of this one-month field training, conducted by a certified Field Training Officer, the four DFMs went from Peace Officers to Certified Police Officers.

Prioritization of building inspections continues to be based upon those occupancies that are at greatest risk of fire-related injuries, fatalities, property loss, and community impact. The division is striving to increase owner/occupant awareness of hazards so a greater number of buildings will be found in compliance with legal standards at time of inspection. Each item identified as needing correction on an Order to Correct Deficiencies must be followed up to completion as mandated by the Alaska Supreme Court in Adams vs The State of Alaska. There were 4,028 follow up communications actions in support of the 1,703 fire inspections that were not in compliance in FY2014. This is the second year that the division completed fire inspections in all oil and gas processing facilities for regulated and unregulated pipelines throughout the state. Again this year, we have had no unintended fire fatalities in any facility in which we have conducted a fire inspection.

Target #4: Percentage of requests for laboratory service with a turnaround time less than 30 days more than 90%

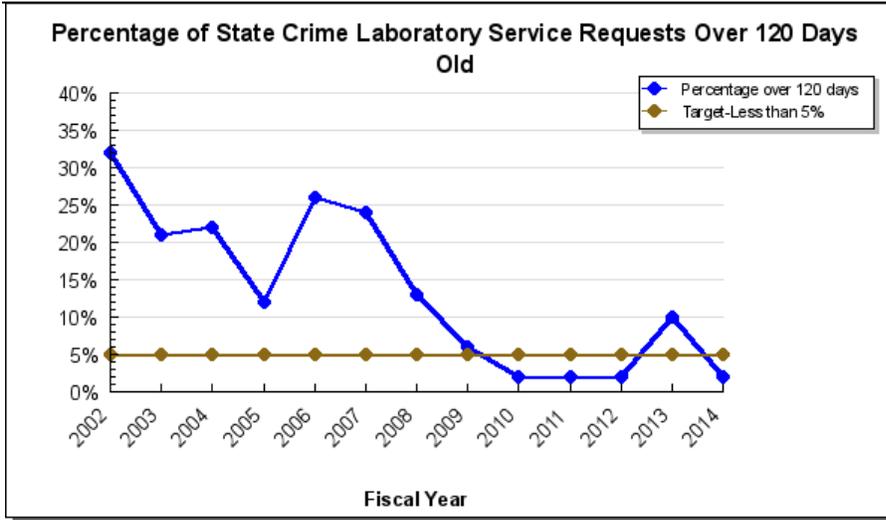


Percentage of State Crime Laboratory Service Requests Accomplished in Less than 30 Days

Fiscal Year	Requests < 30 days	Total # Requested
FY 2014	74%	4,477
FY 2013	54%	4,216
FY 2012	53%	3,916
FY 2011	63%	3,993
FY 2010	78%	4,756
FY 2009	59%	4,112
FY 2008	51%	3,871
FY 2007	39%	4,333
FY 2006	34%	4,343
FY 2005	14%	2,430
FY 2004	28%	2,763
FY 2003	27%	2,289
FY 2002	36%	2,040

Analysis of results and challenges: For FY2014, the laboratory realized a 20% improvement in requests completed in less than 31 days. 91% of Blood and Beverage Alcohol analysis requests were completed within 30 days. 86% of controlled substance analysis requests were completed within 30 days. While only 40% of requests for biological screening were completed within 30 days, the backlog of requests for this service (132) was eliminated during this fiscal year. 50% of requests for Latent Print examination were completed within 30 days. Advances in methods for developing latent prints and searching latent print databases have doubled the instances of identification, which increases the average time necessary for analyzing a request. Resources are being reorganized within the laboratory to address this increased workload and bring this metric within the desired range.

Target #5: Percentage of un-worked requests for laboratory service over 120 days old less than 5%



Percentage of State Crime Laboratory Service Requests Over 120 Days Old

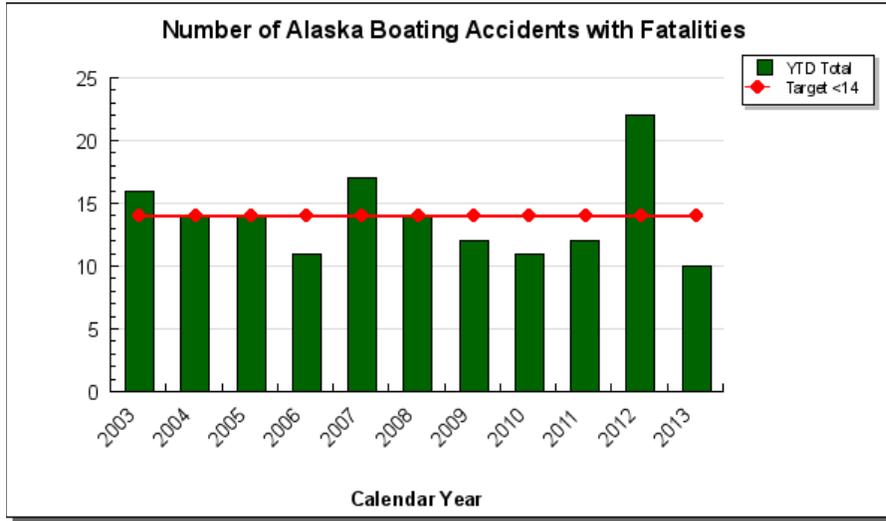
Fiscal Year	Percentage over 120 days	Requests over 120 days	Total # Requested
FY 2014	2%	93	4,477
FY 2013	10%	414	4,216
FY 2012	2%	120	3,916
FY 2011	2%	118	3,993
FY 2010	2%	95	4,756
FY 2009	6%	247	4,112
FY 2008	13%	503	3,871
FY 2007	24%	1,040	4,333
FY 2006	26%	1,129	4,343
FY 2005	12%	292	2,430
FY 2004	22%	608	2,763
FY 2003	21%	481	2,289
FY 2002	32%	653	2,040

Analysis of results and challenges: The reduction / elimination of backlogged requests for service continues to be a high priority. The backlog of requests for biological screening was eliminated in FY2014, and the number of cases taking over 120 days to analyze has dropped significantly.

The laboratory intends to improve processing time in FY2015 and beyond.

A5: Core Service - Resource Protection

Target #1: Reduce recreational boating accident deaths to fewer than 14 annual fatalities



Methodology: Source: U.S. Coast Guard

The target is a 10-year average of recreational boating deaths from 2002-2011.

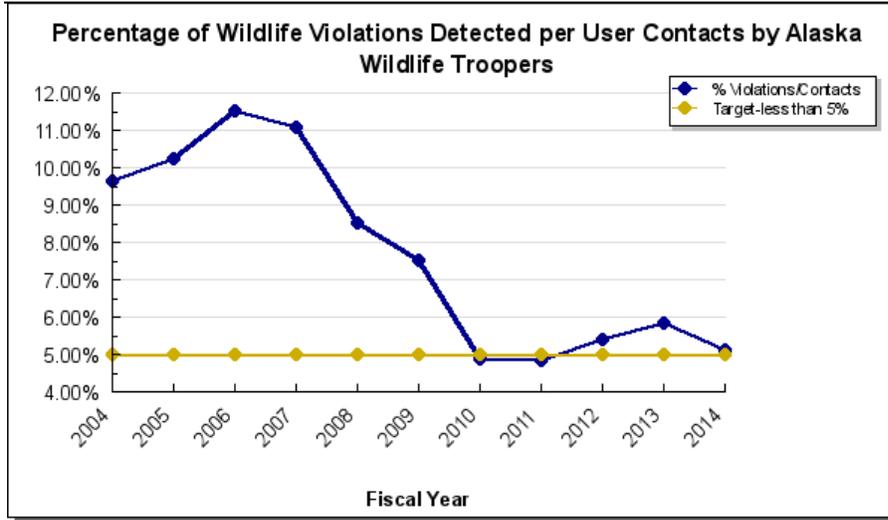
Number of Alaska Boating Accidents with Fatalities

Year	YTD Total
2013	10
2012	22
2011	12
2010	11
2009	12
2008	14
2007	17
2006	11
2005	14
2004	14
2003	16

Analysis of results and challenges: Fatalities from recreational boating accidents decreased by twelve in CY2013 from the death rate the previous year. Half of those who died in CY2013 were known not to be wearing life jackets. In four deaths, alcohol was confirmed to be involved.

Alaska Wildlife Troopers (AWT) are working to increase boating safety education and checking for compliance with law and regulation, including personal flotation device (PFD) possession and use -- especially education among adults, as adult deaths continue to make up the majority of fatalities. AWT conducted several targeted boating safety patrols during the past year in conjunction with advertised national campaigns and on historically busy weekends. Troopers investigate recreational boating accidents, injuries, and fatalities in state waters.

Target #2: Wildlife violations detected less than 5% of total resource user contacts



Percentage of Wildlife Violations Detected per User Contacts by Alaska Wildlife Troopers

Fiscal Year	# of Contacts	# of Violations Detected	% Violations/Contacts
FY 2014	75,732	3,873	5.11%
FY 2013	69,749	4,086	5.86%
FY 2012	75,624	4,076	5.39%
FY 2011	85,867	4,176	4.86%
FY 2010	82,336	4,015	4.88%
FY 2009	63,068	4,742	7.52%
FY 2008	58,584	4,995	8.53%
FY 2007	54,912	6,083	11.08%
FY 2006	55,673	6,412	11.52%
FY 2005	53,205	5,457	10.26%
FY 2004	61,554	5,933	9.64%

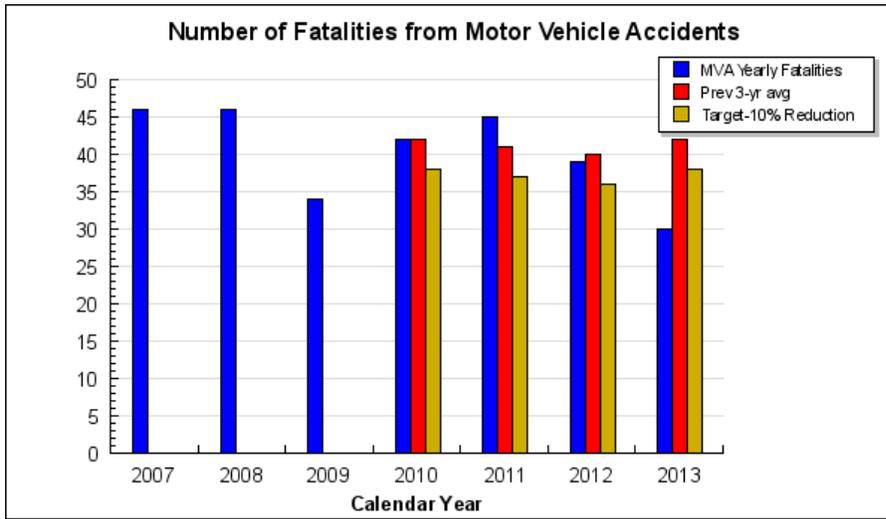
Analysis of results and challenges: The number of resource users contacted by Alaska Wildlife Troopers increased during the past year. Wildlife violations detected decreased as a percentage of total contacts over the previous year. An added emphasis on fisheries such as the Kenai Peninsula can help lead to a decrease in the number of violations. Enforcement efforts in more remote areas of the state often result in a larger proportion of violations since it is common knowledge that these areas are harder to get to and thus to patrol.

These numbers do not include citations written by wildlife troopers for non-natural resource law violations, such as those written by new recruits who are spending their first year in field training with the Alaska State Trooper division. The wildlife troopers averaged seven vacancies through the year.

Targeting 95% compliance is a reasonable goal. Less than 95% compliance indicates a need to reevaluate enforcement presence and education efforts.

A6: Core Service - Highway Safety

Target #1: 10% reduction from the previous three-year average of deaths as a result of motor vehicle accidents (MVA)



Methodology: Note: Data source changed in CY2007; data now reported for area of AST jurisdiction only. Source: Alaska State Troopers

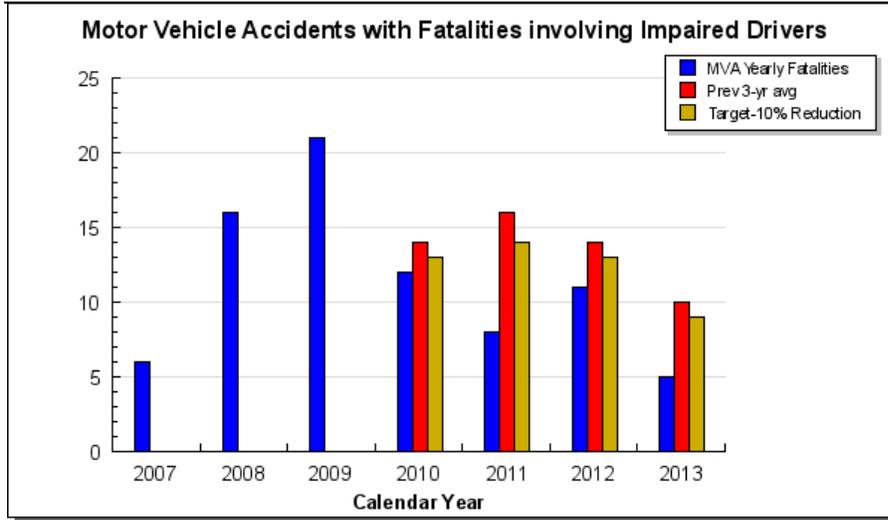
Number of Fatalities from Motor Vehicle Accidents

Year	MVA Yearly Fatalities
2013	30
2012	39
2011	45
2010	42
2009	34
2008	46
2007	46

Analysis of results and challenges: This target reflects one measure of the overall safety of vehicular traffic. In addition to enforcement of traffic regulations and laws, the department is actively involved in media campaigns to raise public awareness of highway safety issues. The Alaska Bureau of Highway Patrol is effective at removing impaired drivers from the road. During the process of conducting targeted, focused DUI enforcement, ABHP has also been very effective in identifying and addressing other driver behavior issues that are contributing factors to motor vehicle fatalities. These include speeding, aggressive driving, occupant protection, and distracted driving. Many of the other variables affecting the motor vehicle accident rate, such as road design, weather conditions, vehicle age and mechanical condition, etc., are not within the department's control.

Beginning in CY2007, this table shows motor vehicle accidents within the Alaska State Troopers' (AST) patrol area. Statewide data from the Alaska Highway Safety Office (DOT/PF) were reported in prior years. These data are reported on a calendar-year basis.

Target #2: 10% reduction from the previous three-year average of driving under the influence (DUI) fatalities



Methodology: * Data source changed in CY2007; data now reported for area of AST jurisdiction only. Source: Alaska State Troopers

Motor Vehicle Accidents with Fatalities involving Impaired Drivers

Year	MVA Yearly Fatalities
2013	5
2012	11
2011	8
2010	12
2009	21
2008	16
2007	6

Analysis of results and challenges: The department receives Alaska Highway Safety Office funding to support some specialized High Visibility DUI enforcement through the Alaska Bureau of Highway Patrol. Targeted enforcement at special events like the Palmer State Fair, Girdwood Forest Fair, and Arctic Man snow machine races has been highly effective at removing impaired drivers from the road. However, the number and severity of accidents involve many other factors which are often outside the control or influence of police agencies.

Beginning in CY2007, this table shows motor vehicle accidents within the Alaska State Troopers' patrol area. Statewide data from the Alaska Highway Safety Office (DOT/PF) were reported in prior years. These data are reported on a calendar-year basis.

Department Totals - Operating Budget (1158)

Department of Public Safety

Description	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Department Totals	209,465.1	197,134.6	206,438.8	206,581.4	206,581.4	-12,330.5	-5.9%
Objects of Expenditure:							
71000 Personal Services	116,280.6	115,542.9	117,609.0	117,711.5	118,700.0	-737.7	-0.6%
72000 Travel	8,414.4	7,322.0	8,060.4	8,113.9	8,127.6	-1,092.4	-13.0%
73000 Services	41,600.7	35,955.5	40,552.7	41,056.4	40,145.9	-5,645.2	-13.6%
74000 Commodities	8,966.3	6,872.1	6,665.4	6,698.3	6,933.1	-2,094.2	-23.4%
75000 Capital Outlay	4,687.9	2,837.1	1,869.2	1,869.2	1,852.7	-1,850.8	-39.5%
77000 Grants, Benefits	29,515.2	28,605.0	31,132.1	31,132.1	30,822.1	-910.2	-3.1%
78000 Miscellaneous	0.0	0.0	550.0	0.0	0.0	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts (Fed)	10,852.4	5,779.0	10,787.7	10,787.7	10,787.7	-5,073.4	-46.7%
1003 G/F Match (UGF)	706.6	0.0	693.3	693.3	693.3	-706.6	-100.0%
1004 Gen Fund (UGF)	173,411.2	173,691.3	170,717.3	170,859.9	170,859.9	280.1	0.2%
1005 GF/Prgm (DGF)	6,458.9	4,885.1	6,555.7	6,555.7	6,555.7	-1,573.8	-24.4%
1007 I/A Rcpts (Other)	12,028.5	10,782.1	11,908.1	11,908.1	11,908.1	-1,246.4	-10.4%
1055 IA/OIL HAZ (Other)	50.1	49.0	49.7	49.7	49.7	-1.1	-2.2%
1061 CIP Rcpts (Other)	5,703.5	1,921.0	5,523.1	5,523.1	5,523.1	-3,782.5	-66.3%
1108 Stat Desig (Other)	253.9	27.1	203.9	203.9	203.9	-226.8	-89.3%
Totals:							
Unrestricted General (UGF)	174,117.8	173,691.3	171,410.6	171,553.2	171,553.2	-426.5	-0.2%
Designated General (DGF)	6,458.9	4,885.1	6,555.7	6,555.7	6,555.7	-1,573.8	-24.4%
Other Funds	18,036.0	12,779.2	17,684.8	17,684.8	17,684.8	-5,256.8	-29.1%
Federal Funds	10,852.4	5,779.0	10,787.7	10,787.7	10,787.7	-5,073.4	-46.7%
Positions:							
Permanent Full Time	885	885	885	885	885	0	0.0%

Department Totals - Operating Budget (1158)

Department of Public Safety

Description	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals
Permanent Part Time	18	18	18	18	18	0 0.0%
Non Permanent	16	16	21	21	23	0 0.0%

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Fire and Life Safety							
Fire and Life Safety	6,084.3	4,173.7	5,510.1	5,492.9	5,492.9	-1,910.6	-31.4%
RDU Total:	6,084.3	4,173.7	5,510.1	5,492.9	5,492.9	-1,910.6	-31.4%
Alaska Fire Standards Council							
AK Fire Standards Council	511.4	282.8	583.3	581.1	581.1	-228.6	-44.7%
RDU Total:	511.4	282.8	583.3	581.1	581.1	-228.6	-44.7%
Alaska State Troopers							
Special Projects	10,854.6	5,637.4	3,315.4	3,304.1	2,754.1	-5,217.2	-48.1%
Alaska Bureau of Highway Patrol	0.0	0.0	5,996.3	5,990.0	6,540.0	0.0	0.0%
AK Bureau of Judicial Svcs	3,760.7	3,746.0	4,303.3	4,302.4	4,302.4	-14.7	-0.4%
Prisoner Transportation	2,889.3	2,874.8	2,854.2	2,854.2	2,854.2	-14.5	-0.5%
Search and Rescue	418.1	412.8	577.9	575.5	575.5	-5.3	-1.3%
Rural Trooper Housing	2,774.6	2,581.8	3,140.6	3,140.4	3,140.4	-192.8	-6.9%
SW Drug and Alcohol Enforcement	10,475.5	8,241.4	11,116.0	11,109.5	11,109.5	-2,234.1	-21.3%
AST Detachments	71,568.1	71,431.6	67,246.4	67,178.7	67,178.7	-136.5	-0.2%
Alaska Bureau of Investigation	7,391.9	7,385.1	8,173.4	8,165.2	8,165.2	-6.8	-0.1%
Alaska Wildlife Troopers	22,508.6	22,326.0	22,501.0	22,618.8	22,618.8	-182.6	-0.8%
AK W-life Troopers Aircraft Sect	4,441.0	4,424.9	4,454.6	4,451.0	4,451.0	-16.1	-0.4%
AK W-life Troopers Marine Enforc	3,368.5	3,359.3	2,777.7	2,777.2	2,777.2	-9.2	-0.3%
RDU Total:	140,450.9	132,421.1	136,456.8	136,467.0	136,467.0	-8,029.8	-5.7%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	16,571.9	16,559.1	17,675.7	17,653.0	17,653.0	-12.8	-0.1%
RDU Total:	16,571.9	16,559.1	17,675.7	17,653.0	17,653.0	-12.8	-0.1%

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Alaska Police Standards Council							
AK Police Standards Council	1,275.2	1,128.1	1,274.3	1,274.3	1,274.3	-147.1	-11.5%
RDU Total:	1,275.2	1,128.1	1,274.3	1,274.3	1,274.3	-147.1	-11.5%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	17,226.6	16,660.0	19,162.6	19,152.8	19,152.8	-566.6	-3.3%
RDU Total:	17,226.6	16,660.0	19,162.6	19,152.8	19,152.8	-566.6	-3.3%
Statewide Support							
Commissioner's Office	1,329.1	1,297.1	1,249.1	1,245.0	1,245.0	-32.0	-2.4%
Training Academy	2,880.7	2,774.5	2,882.5	2,875.5	2,875.5	-106.2	-3.7%
Administrative Services	6,254.6	6,242.0	4,466.5	4,464.8	4,464.8	-12.6	-0.2%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	9,467.7	8,346.2	9,693.9	9,689.5	9,689.5	-1,121.5	-11.8%
Laboratory Services	6,136.0	5,973.3	5,963.0	5,958.8	5,958.8	-162.7	-2.7%
Facility Maintenance	608.8	608.8	1,058.8	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	27,344.8	25,909.8	25,981.7	25,960.3	25,960.3	-1,435.0	-5.2%

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Final Authorized (11742)	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2014 Final Authorized vs FY2014 Actuals	
Agency Unallocated Reduction							
Agency Unallocated Reduction	0.0	0.0	-205.7	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	-205.7	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	174,117.8	173,691.3	171,410.6	171,553.2	171,553.2	-426.5	-0.2%
Designated General (DGF):	6,458.9	4,885.1	6,555.7	6,555.7	6,555.7	-1,573.8	-24.4%
Other:	18,036.0	12,779.2	17,684.8	17,684.8	17,684.8	-5,256.8	-29.1%
Federal:	10,852.4	5,779.0	10,787.7	10,787.7	10,787.7	-5,073.4	-46.7%
Total Funds:	209,465.1	197,134.6	206,438.8	206,581.4	206,581.4	-12,330.5	-5.9%
Permanent Full Time:	885	885	885	885	885	0	0.0%
Permanent Part Time:	18	18	18	18	18	0	0.0%
Non Permanent:	16	16	21	21	23	0	0.0%
Total Positions:	919	919	924	924	926	0	0.0%

UGF/DGF/Other/Fed Summary by Component (1084)

Scenario: FY2015 Management Plan (11493)

Department: Department of Public Safety (12)

Results Delivery Unit	Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Fire and Life Safety (556)	Fire and Life Safety (3051)	2,449.9	2,032.4	510.6	500.0	5,492.9	28	0	0
Alaska Fire Standards Council (403)	Alaska Fire Standards Council (2428)	252.2	0.0	253.9	75.0	581.1	2	0	0
Alaska State Troopers (160)	Special Projects (1001)	94.8	0.0	344.4	2,314.9	2,754.1	1	0	0
Alaska State Troopers (160)	Alaska Bureau of Highway Patrol (3073)	3,114.1	0.0	3,425.9	0.0	6,540.0	23	0	0
Alaska State Troopers (160)	Alaska Bureau of Judicial Services (2885)	4,240.2	62.2	0.0	0.0	4,302.4	35	0	2
Alaska State Troopers (160)	Prisoner Transportation (512)	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Alaska State Troopers (160)	Search and Rescue (513)	575.5	0.0	0.0	0.0	575.5	0	0	0
Alaska State Troopers (160)	Rural Trooper Housing (515)	1,494.9	1,645.5	0.0	0.0	3,140.4	0	0	0
Alaska State Troopers (160)	Statewide Drug and Alcohol Enforcement Unit (3052)	7,930.0	40.0	0.0	3,139.5	11,109.5	43	0	1
Alaska State Troopers (160)	Alaska State Trooper Detachments (2325)	66,108.2	275.0	795.5	0.0	67,178.7	371	0	9
Alaska State Troopers (160)	Alaska Bureau of Investigation (2744)	8,165.2	0.0	0.0	0.0	8,165.2	47	0	5
Alaska State Troopers (160)	Alaska Wildlife Troopers (2746)	21,262.7	100.0	1,256.1	0.0	22,618.8	120	18	0
Alaska State Troopers (160)	Alaska Wildlife Troopers Aircraft Section (492)	3,394.9	0.0	1,056.1	0.0	4,451.0	14	0	1
Alaska State Troopers (160)	Alaska Wildlife Troopers Marine Enforcement (493)	2,734.7	0.0	42.5	0.0	2,777.2	14	0	0
Village Public Safety Officer Program (161)	Village Public Safety Officer Program (3047)	17,653.0	0.0	0.0	0.0	17,653.0	11	0	0
Alaska Police Standards Council (162)	Alaska Police Standards Council (519)	0.0	1,274.3	0.0	0.0	1,274.3	4	0	0
Council on Domestic Violence and Sexual Assault (164)	Council on Domestic Violence and Sexual Assault (521)	12,305.8	0.0	3,138.6	3,708.4	19,152.8	9	0	0
Statewide Support (165)	Commissioner's Office (523)	1,144.2	8.0	92.8	0.0	1,245.0	6	0	1
Statewide Support (165)	Training Academy (524)	1,806.5	34.3	1,034.7	0.0	2,875.5	12	0	0
Statewide Support (165)	Administrative Services (525)	3,249.3	0.0	1,215.5	0.0	4,464.8	34	0	3
Statewide Support (165)	Alaska Wing Civil Air Patrol (526)	553.5	0.0	0.0	0.0	553.5	0	0	0
Statewide Support (165)	Statewide Information Technology Services (3050)	4,869.4	1,084.0	3,100.7	635.4	9,689.5	68	0	1
Statewide Support (165)	Laboratory Services (527)	5,255.6	0.0	288.7	414.5	5,958.8	43	0	0
Statewide Support (165)	Facility Maintenance (2368)	0.0	0.0	1,058.8	0.0	1,058.8	0	0	0
Statewide Support (165)	DPS State Facilities Rent (2469)	114.4	0.0	0.0	0.0	114.4	0	0	0
Agency Unallocated Reduction (631)	Agency Unallocated Reduction (3078)	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety Total:		171,553.2	6,555.7	17,684.8	10,787.7	206,581.4	885	18	23

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Public Safety							
	Aircraft and Vessel Repair and Maintenance	AP	800,000	0	0	800,000	
	Alaska State Troopers Law Enforcement Equipment	AP	250,000	0	0	250,000	
	Alaska Wildlife Troopers Law Enforcement Equipment	AP	250,000	0	0	250,000	
	Marine Fisheries Patrol Improvements	AP	0	0	1,200,000	1,200,000	
	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	AP	0	1,300,000	0	1,300,000	
	Village Public Safety Officer Equipment	AP	250,000	0	0	250,000	
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,350,000	0	0	1,350,000	
	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	AL	100,000	0	0	100,000	
	Bethel - Trooper Office Improvements and Hangar Energy Repairs	AL	500,000	0	0	500,000	
	Fairbanks - Facility and Energy Repairs	AL	400,000	0	0	400,000	
	Soldotna - Trooper Post Facility Repairs	AL	150,000	0	0	150,000	
	Statewide Facility Security Renovations and Electrical Upgrades	AL	200,000	0	0	200,000	
	Department of Public Safety Subtotal		2,900,000	1,300,000	0	1,200,000	5,400,000
	TOTAL STATE AGENCIES		2,900,000	1,300,000	0	1,200,000	5,400,000
TOTAL STATEWIDE			2,900,000	1,300,000	0	1,200,000	5,400,000