

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2016 Leverage + Kivalina (3461)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	2,560,000	0	0	10,005,621	12,565,621
Department of Education and Early Development	4,600,400	0	0	0	4,600,400
Department of Environmental Conservation	18,738,605	0	3,026,300	42,250,000	64,014,905
Department of Fish and Game	1,250,000	0	0	13,500,000	14,750,000
Department of Health and Social Services	1,250,000	0	300,000	0	1,550,000
Department of Military and Veterans Affairs	0	0	0	31,272,200	31,272,200
Department of Natural Resources	350,000	0	2,900,000	6,750,000	10,000,000
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	2,600,000	0	0	10,000,000	12,600,000
Department of Transportation/Public Facilities	75,304,000	0	23,807,482	1,096,559,623	1,195,671,105
Totals:	106,653,005	0	30,033,782	1,211,537,444	1,348,224,231