

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, making reappropriations, and**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in the fiscal year 2016 budget summary for the operating budget by
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning
 4 July 1, 2015 and ending June 30, 2016, unless otherwise indicated.

| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Funds | Funds |
| * * * * * | * * * * * | | |
| * * * * * Department of Administration | * * * * * | | |
| * * * * * | * * * * * | | |

10 **Centralized Administrative Services** **86,293,200** **14,453,200** **71,840,000**

11 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 12 on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line
 13 12, and collected in the Department of Administration's federally approved cost allocation plans.

| | |
|---------------------------------------|------------|
| 14 Office of Administrative Hearings | 2,819,300 |
| 15 DOA Leases | 1,564,900 |
| 16 Office of the Commissioner | 1,261,800 |
| 17 Administrative Services | 3,672,900 |
| 18 DOA Information Technology Support | 1,410,800 |
| 19 Finance | 10,720,500 |
| 20 E-Travel | 2,893,800 |
| 21 Personnel | 17,762,600 |

22 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 23 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
 24 collected for cost allocation of the Americans with Disabilities Act.

| | |
|--------------------------------|------------|
| 25 Labor Relations | 1,483,000 |
| 26 Centralized Human Resources | 281,700 |
| 27 Retirement and Benefits | 19,687,100 |

28 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 29 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 30 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 31 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 32 1045.

| | |
|--------------------------------|------------|
| 33 Health Plans Administration | 22,540,900 |
|--------------------------------|------------|

| 1 Department of Administration (cont.) | | | | | |
|--|--|-------------|------------------------|-------------------|-------------------|
| | | 2 | 3 | 4 | 5 |
| | | Allocations | Appropriation Items | General Funds | Other Funds |
| 4 | Labor Agreements Miscellaneous Items | 50,000 | | | |
| 5 | Centralized ETS Services | 143,900 | | | |
| 6 | General Services | | 79,170,500 | 4,000,300 | 75,170,200 |
| 7 | Purchasing | 1,452,000 | | | |
| 8 | Property Management | 1,077,500 | | | |
| 9 | Central Mail | 3,686,800 | | | |
| 10 | Leases | 50,132,700 | | | |
| 11 | Lease Administration | 1,700,600 | | | |
| 12 | Facilities | 18,273,600 | | | |
| 13 | Facilities Administration | 1,960,800 | | | |
| 14 | Non-Public Building Fund Facilities | 886,500 | | | |
| 15 | Administration State Facilities Rent | | 1,288,800 | 1,218,600 | 70,200 |
| 16 | Administration State Facilities Rent | 1,288,800 | | | |
| 17 | Special Systems | | 2,148,100 | 2,148,100 | |
| 18 | Unlicensed Vessel Participant Annuity | 50,000 | | | |
| 19 | Retirement Plan | | | | |
| 20 | Elected Public Officers Retirement | 2,098,100 | | | |
| 21 | System Benefits | | | | |
| 22 | Enterprise Technology Services | | 50,262,600 | 10,993,400 | 39,269,200 |
| 23 | State of Alaska Telecommunications | 5,831,300 | | | |
| 24 | System | | | | |
| 25 | Alaska Land Mobile Radio | 3,450,000 | | | |
| 26 | ALMR Payments for Munis | 500,000 | | | |
| 27 | Enterprise Technology Services | 40,481,300 | | | |
| 28 | Information Services Fund | | 55,000 | | 55,000 |
| 29 | Information Services Fund | 55,000 | | | |
| 30 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | | |
| 31 | Public Communications Services | | 5,371,000 | 5,047,300 | 323,700 |
| 32 | Public Broadcasting Commission | 54,200 | | | |
| 33 | Public Broadcasting - Radio | 3,319,900 | | | |

| | | | | | |
|----|--|---|-------------------|-------------------|-------------------|
| 1 | Department of Administration (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Public Broadcasting - T.V. | 825,900 | | | |
| 5 | Satellite Infrastructure | 1,171,000 | | | |
| 6 | AIRRES Grant | | 100,000 | 100,000 | |
| 7 | AIRRES Grant | 100,000 | | | |
| 8 | Risk Management | | 41,254,400 | | 41,254,400 |
| 9 | Risk Management | 41,254,400 | | | |
| 10 | Alaska Oil and Gas Conservation | | 7,511,700 | 7,367,600 | 144,100 |
| 11 | Commission | | | | |
| 12 | Alaska Oil and Gas Conservation | 7,511,700 | | | |
| 13 | Commission | | | | |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | | |
| 15 | balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account | | | | |
| 16 | for regulatory cost charges under AS 31.05.093 and collected in the Department of | | | | |
| 17 | Administration. | | | | |
| 18 | Legal and Advocacy Services | | 50,646,200 | 48,718,600 | 1,927,600 |
| 19 | Office of Public Advocacy | 23,707,800 | | | |
| 20 | Public Defender Agency | 26,938,400 | | | |
| 21 | Violent Crimes Compensation Board | | 2,544,200 | | 2,544,200 |
| 22 | Violent Crimes Compensation Board | 2,544,200 | | | |
| 23 | Alaska Public Offices Commission | | 1,539,000 | 1,539,000 | |
| 24 | Alaska Public Offices Commission | 1,539,000 | | | |
| 25 | Motor Vehicles | | 18,282,400 | 16,731,100 | 1,551,300 |
| 26 | Motor Vehicles | 18,282,400 | | | |
| 27 | Agency Unallocated Reduction | | -1,110,000 | -1,110,000 | |
| 28 | Unallocated Reduction | -1,110,000 | | | |
| 29 | * * * * * | | | * * * * * | |
| 30 | * * * * * | Department of Commerce, Community, and Economic Development | | * * * * * | |
| 31 | * * * * * | | | * * * * * | |
| 32 | Executive Administration | | 6,729,900 | 1,390,500 | 5,339,400 |
| 33 | Commissioner's Office | 1,176,600 | | | |

| | | | | | |
|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Administrative Services | 5,753,300 | | | |
| 5 | Unallocated Reduction | -200,000 | | | |
| 6 | Banking and Securities | | 3,674,900 | 3,674,900 | |
| 7 | Banking and Securities | 3,674,900 | | | |
| 8 | Community and Regional Affairs | | 15,428,500 | 8,402,900 | 7,025,600 |
| 9 | Community and Regional Affairs | 11,998,700 | | | |
| 10 | Serve Alaska | 3,429,800 | | | |
| 11 | Revenue Sharing | | 14,628,200 | | 14,628,200 |
| 12 | Payment in Lieu of Taxes (PILT) | 10,428,200 | | | |
| 13 | National Forest Receipts | 600,000 | | | |
| 14 | Fisheries Taxes | 3,600,000 | | | |
| 15 | Corporations, Business and Professional | | 12,480,800 | 11,795,400 | 685,400 |
| 16 | Licensing | | | | |
| 17 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 18 | on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | | |
| 19 | Corporations, Business and Professional | 12,480,800 | | | |
| 20 | Licensing | | | | |
| 21 | Economic Development | | 21,627,600 | 18,386,600 | 3,241,000 |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 23 | on June 30, 2015, of the Department of Commerce, Community, and Economic Development, | | | | |
| 24 | Division of Economic Development, statutory designated program receipts from the sale of | | | | |
| 25 | advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for | | | | |
| 26 | tourism marketing activities. | | | | |
| 27 | Economic Development | 21,627,600 | | | |
| 28 | Investments | | 5,436,800 | 5,407,200 | 29,600 |
| 29 | Investments | 5,436,800 | | | |
| 30 | Insurance Operations | | 7,757,200 | 7,393,300 | 363,900 |
| 31 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and | | | | |
| 32 | unobligated balance on June 30, 2015, of the Department of Commerce, Community, and | | | | |
| 33 | Economic Development, Division of Insurance, program receipts from license fees and service | | | | |

| | | | | | |
|----|---|-------------|-------------------|------------------|-------------------|
| 1 | Department of Commerce, Community, and Economic Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | fees. | | | | |
| 5 | Insurance Operations | 7,757,200 | | | |
| 6 | Alcoholic Beverage Control Board | | 1,776,100 | 1,752,400 | 23,700 |
| 7 | Alcoholic Beverage Control Board | 1,776,100 | | | |
| 8 | Alaska Gasline Development Corporation | | 13,249,800 | | 13,249,800 |
| 9 | Alaska LNG Participation | 2,801,900 | | | |
| 10 | Alaska Gasline Development Corporation | 10,447,900 | | | |
| 11 | Alaska Energy Authority | | 14,807,000 | 6,071,600 | 8,735,400 |
| 12 | Alaska Energy Authority Owned | 1,067,100 | | | |
| 13 | Facilities | | | | |
| 14 | Alaska Energy Authority Rural Energy | 6,434,500 | | | |
| 15 | Operations | | | | |
| 16 | Alaska Energy Authority Technical | 576,700 | | | |
| 17 | Assistance | | | | |
| 18 | Statewide Project Development, | 6,728,700 | | | |
| 19 | Alternative Energy and Efficiency | | | | |
| 20 | Alaska Industrial Development and Export | | 18,426,700 | | 18,426,700 |
| 21 | Authority | | | | |
| 22 | Alaska Industrial Development and | 18,014,700 | | | |
| 23 | Export Authority | | | | |
| 24 | Alaska Industrial Development | 412,000 | | | |
| 25 | Corporation Facilities Maintenance | | | | |
| 26 | Alaska Seafood Marketing Institute | | 26,758,100 | 7,383,600 | 19,374,500 |

27 The amount appropriated by this appropriation includes the unexpended and unobligated balance
28 on June 30, 2015 of the statutory designated program receipts from the seafood marketing
29 assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska
30 Seafood Marketing Institute. It is the intent of the legislature (1) that the Alaska Seafood
31 Marketing Institute limit expenditure of the appropriation to 80 percent of the statutory designated
32 program receipts collected for the fiscal year ending June 30, 2015; (2) to limit the expenditure of
33 the appropriation to 20 percent of the statutory designated program receipts collected during the

| 1 Department of Corrections (cont.) | | | Appropriation | General | Other |
|-------------------------------------|---|-------------|-------------------|-------------------|----------------|
| | | Allocations | Items | Funds | Funds |
| 4 | Inmate Transportation | 2,638,700 | | | |
| 5 | Point of Arrest | 628,700 | | | |
| 6 | Anchorage Correctional Complex | 28,239,700 | | | |
| 7 | Anvil Mountain Correctional Center | 6,054,700 | | | |
| 8 | Combined Hiland Mountain Correctional | 12,186,700 | | | |
| 9 | Center | | | | |
| 10 | Fairbanks Correctional Center | 11,017,300 | | | |
| 11 | Goose Creek Correctional Center | 46,333,800 | | | |
| 12 | Ketchikan Correctional Center | 4,360,000 | | | |
| 13 | Lemon Creek Correctional Center | 10,102,900 | | | |
| 14 | Matanuska-Susitna Correctional Center | 4,505,500 | | | |
| 15 | Palmer Correctional Center | 13,257,900 | | | |
| 16 | Spring Creek Correctional Center | 20,794,800 | | | |
| 17 | Wildwood Correctional Center | 14,874,600 | | | |
| 18 | Yukon-Kuskokwim Correctional Center | 7,871,600 | | | |
| 19 | Probation and Parole Director's Office | 740,500 | | | |
| 20 | Statewide Probation and Parole | 17,235,800 | | | |
| 21 | Electronic Monitoring | 3,580,600 | | | |
| 22 | Regional and Community Jails | 10,486,600 | | | |
| 23 | Community Residential Centers | 25,164,500 | | | |
| 24 | Parole Board | 1,019,400 | | | |
| 25 | Health and Rehabilitation Services | | 46,538,300 | 46,131,100 | 407,200 |
| 26 | Health and Rehabilitation Director's | 866,100 | | | |
| 27 | Office | | | | |
| 28 | Physical Health Care | 37,426,000 | | | |
| 29 | Behavioral Health Care | 1,935,800 | | | |
| 30 | Substance Abuse Treatment Program | 2,959,300 | | | |
| 31 | Sex Offender Management Program | 3,176,100 | | | |
| 32 | Domestic Violence Program | 175,000 | | | |
| 33 | Offender Habilitation | | 1,555,700 | 1,399,400 | 156,300 |

| | | | | | |
|----|--|-------------|--------------------|-------------------|--------------------|
| 1 | Department of Corrections (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Education Programs | 949,700 | | | |
| 5 | Vocational Education Programs | 606,000 | | | |
| 6 | Recidivism Reduction Grants | | 500,000 | 500,000 | |
| 7 | Recidivism Reduction Grants | 500,000 | | | |
| 8 | 24 Hour Institutional Utilities | | 10,224,200 | 10,224,200 | |
| 9 | 24 Hour Institutional Utilities | 10,224,200 | | | |
| 10 | Agency Unallocated Reduction | | -3,925,000 | -3,925,000 | |
| 11 | Agency Unallocated Reduction | -3,925,000 | | | |
| 12 | * * * * * | | | * * * * * | |
| 13 | * * * * * Department of Education and Early Development | | | * * * * * | * |
| 14 | * * * * * | | | * * * * * | |
| 15 | K-12 Support | | 46,280,700 | 25,489,700 | 20,791,000 |
| 16 | Foundation Program | 33,791,000 | | | |
| 17 | Boarding Home Grants | 7,696,400 | | | |
| 18 | Youth in Detention | 1,100,000 | | | |
| 19 | Special Schools | 3,693,300 | | | |
| 20 | Education Support Services | | 6,196,500 | 3,701,400 | 2,495,100 |
| 21 | Executive Administration | 900,900 | | | |
| 22 | Administrative Services | 1,675,100 | | | |
| 23 | Information Services | 1,072,000 | | | |
| 24 | School Finance & Facilities | 2,548,500 | | | |
| 25 | Teaching and Learning Support | | 237,070,900 | 29,492,900 | 207,578,000 |
| 26 | Student and School Achievement | 167,198,900 | | | |
| 27 | Alaska Learning Network | 850,000 | | | |
| 28 | State System of Support | 1,976,400 | | | |
| 29 | Statewide Mentoring Program | 2,300,000 | | | |
| 30 | Teacher Certification | 930,300 | | | |
| 31 | The amount allocated for Teacher Certification includes the unexpended and unobligated balance | | | | |
| 32 | on June 30, 2015, of the Department of Education and Early Development receipts from teacher | | | | |
| 33 | certification fees under AS 14.20.020(c). | | | | |

| | | | | | |
|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Education and Early Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Child Nutrition | 52,719,400 | | | |
| 5 | Early Learning Coordination | 9,095,900 | | | |
| 6 | Pre-Kindergarten Grants | 2,000,000 | | | |
| 7 | Commissions and Boards | | 2,388,400 | 1,124,800 | 1,263,600 |
| 8 | Professional Teaching Practices | 303,900 | | | |
| 9 | Commission | | | | |
| 10 | Alaska State Council on the Arts | 2,084,500 | | | |
| 11 | Mt. Edgecumbe Boarding School | | 10,808,300 | 4,712,200 | 6,096,100 |
| 12 | Mt. Edgecumbe Boarding School | 10,808,300 | | | |
| 13 | State Facilities Maintenance | | 3,312,100 | 2,098,200 | 1,213,900 |
| 14 | State Facilities Maintenance | 1,187,900 | | | |
| 15 | EED State Facilities Rent | 2,124,200 | | | |
| 16 | Alaska Library and Museums | | 15,979,500 | 14,160,700 | 1,818,800 |
| 17 | Library Operations | 11,585,400 | | | |
| 18 | Archives | 1,345,800 | | | |
| 19 | Museum Operations | 2,148,300 | | | |
| 20 | Online with Libraries (OWL) | 761,800 | | | |
| 21 | Live Homework Help | 138,200 | | | |
| 22 | Alaska Postsecondary Education | | 25,775,000 | 8,797,600 | 16,977,400 |
| 23 | Commission | | | | |
| 24 | Program Administration & Operations | 22,810,200 | | | |
| 25 | WWAMI Medical Education | 2,964,800 | | | |
| 26 | Alaska Performance Scholarship Awards | | 11,500,000 | 11,500,000 | |
| 27 | Alaska Performance Scholarship | 11,500,000 | | | |
| 28 | Awards | | | | |
| 29 | * * * * * | | | * * * * * | |
| 30 | * * * * * Department of Environmental Conservation | | | * * * * * | |
| 31 | * * * * * | | | * * * * * | |
| 32 | Agency Unallocated Reduction | | -370,000 | -370,000 | |
| 33 | Agency-Wide Unallocated Reduction | -370,000 | | | |

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Environmental Conservation (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Administration | 10,295,600 | 5,976,900 | 4,318,700 |
| 5 | Office of the Commissioner | 1,396,600 | | |
| 6 | Administrative Services | 6,347,000 | | |
| 7 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 8 | balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of | | | |
| 9 | Environmental Conservation's federal approved indirect cost allocation plan for expenditures | | | |
| 10 | incurred by the Department of Environmental Conservation. | | | |
| 11 | State Support Services | 2,552,000 | | |
| 12 | DEC Buildings Maintenance and Operations | 636,500 | 636,500 | |
| 13 | DEC Buildings Maintenance and | 636,500 | | |
| 14 | Operations | | | |
| 15 | Environmental Health | 19,721,100 | 12,458,700 | 7,262,400 |
| 16 | Environmental Health Director | 448,400 | | |
| 17 | Food Safety & Sanitation | 5,236,400 | | |
| 18 | Laboratory Services | 4,383,900 | | |
| 19 | Drinking Water | 7,273,800 | | |
| 20 | Solid Waste Management | 2,378,600 | | |
| 21 | Air Quality | 10,826,900 | 3,906,800 | 6,920,100 |
| 22 | Air Quality Director | 289,000 | | |
| 23 | Air Quality | 10,537,900 | | |
| 24 | The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, | | | |
| 25 | 2015, of the Department of Environmental Conservation, Division of Air Quality general fund | | | |
| 26 | program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 27 | Spill Prevention and Response | 20,694,100 | 14,197,600 | 6,496,500 |
| 28 | Spill Prevention and Response | 20,694,100 | | |
| 29 | Water | 25,910,200 | 12,718,100 | 13,192,100 |
| 30 | Water Quality | 17,230,900 | | |
| 31 | Facility Construction | 8,679,300 | | |

| | | | | |
|---|-----------|-----------------------------|-----------|-------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * | Department of Fish and Game | * * * * * | |
| 5 | * * * * * | | * * * * * | |

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

| | | | |
|-----------------------------|-------------------|-------------------|-------------------|
| Commercial Fisheries | 73,633,000 | 54,011,300 | 19,621,700 |
|-----------------------------|-------------------|-------------------|-------------------|

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 14 | Southeast Region Fisheries Management | 14,830,800 | | |
| 15 | Central Region Fisheries Management | 11,753,200 | | |
| 16 | AYK Region Fisheries Management | 11,124,400 | | |
| 17 | Westward Region Fisheries Management | 15,949,900 | | |
| 18 | Statewide Fisheries Management | 19,974,700 | | |
| 19 | Sport Fisheries | 48,560,500 | 6,846,000 | 41,714,500 |
| 20 | Sport Fisheries | 42,551,100 | | |
| 21 | Sport Fish Hatcheries | 6,009,400 | | |
| 22 | Wildlife Conservation | 48,203,100 | 7,709,500 | 40,493,600 |
| 23 | Wildlife Conservation | 34,668,100 | | |
| 24 | Wildlife Conservation Special Projects | 12,624,300 | | |
| 25 | Hunter Education Public Shooting Ranges | 910,700 | | |
| 26 | Administration and Support | 34,363,200 | 10,265,300 | 24,097,900 |
| 27 | Commissioner's Office | 616,200 | | |
| 28 | Administrative Services | 12,801,000 | | |
| 29 | Fish and Game Boards and Advisory | 1,983,500 | | |
| 30 | Committees | | | |
| 31 | State Subsistence Research | 8,828,200 | | |
| 32 | EVOS Trustee Council | 2,503,500 | | |
| 33 | State Facilities Maintenance | 5,100,800 | | |

| | | | | | |
|----|---|-------------|-------------------|-------------------|------------------|
| 1 | Department of Fish and Game (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Fish and Game State Facilities Rent | 2,530,000 | | | |
| 5 | Habitat | | 6,941,900 | 4,336,900 | 2,605,000 |
| 6 | Habitat | 6,941,900 | | | |
| 7 | Commercial Fisheries Entry Commission | | 4,593,600 | 4,479,200 | 114,400 |
| 8 | The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended | | | | |
| 9 | and unobligated balance on June 30, 2015, of the Department of Fish and Game, Commercial | | | | |
| 10 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | | |
| 11 | Commercial Fisheries Entry Commission | 4,593,600 | | | |
| 12 | | | * * * * * | | |
| 13 | | | * * * * * | | |
| 14 | | | * * * * * | | |
| 15 | Commissions/Special Offices | | 2,591,500 | 2,390,500 | 201,000 |
| 16 | Human Rights Commission | 2,591,500 | | | |
| 17 | Executive Operations | | 18,365,900 | 18,365,900 | |
| 18 | Executive Office | 12,780,100 | | | |
| 19 | Governor's House | 752,800 | | | |
| 20 | Contingency Fund | 650,000 | | | |
| 21 | Lieutenant Governor | 1,183,000 | | | |
| 22 | Domestic Violence and Sexual Assault | 3,000,000 | | | |
| 23 | Office of the Governor State Facilities Rent | | 1,171,800 | 1,171,800 | |
| 24 | Governor's Office State Facilities Rent | 626,200 | | | |
| 25 | Governor's Office Leasing | 545,600 | | | |
| 26 | Office of Management and Budget | | 2,732,800 | 2,732,800 | |
| 27 | Office of Management and Budget | 2,732,800 | | | |
| 28 | Elections | | 4,115,900 | 3,583,000 | 532,900 |
| 29 | Elections | 4,115,900 | | | |
| 30 | | | | * * * * * | |
| 31 | | | | * * * * * | |
| 32 | | | | * * * * * | |
| 33 | Alaska Pioneer Homes | | 47,098,500 | 37,469,900 | 9,628,600 |

1 Department of Health and Social Services (cont.)

| | | | | | |
|---|--|-------------|---------------|---------|-------|
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |

4 Alaska Pioneer Homes Management 1,633,800

5 Pioneer Homes 45,464,700

6 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on
 7 June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and support
 8 receipts under AS 47.55.030.

| | | | | | |
|---|--------------------------|--|-------------------|-------------------|-------------------|
| 9 | Behavioral Health | | 54,618,200 | 12,336,300 | 42,281,900 |
|---|--------------------------|--|-------------------|-------------------|-------------------|

10 Behavioral Health Treatment and 10,880,500
 11 Recovery Grants

12 Alcohol Safety Action Program (ASAP) 3,915,200

13 Behavioral Health Administration 4,548,800

14 Behavioral Health Prevention and Early 6,641,000
 15 Intervention Grants

16 Alaska Psychiatric Institute 26,900,200

17 Alaska Psychiatric Institute Advisory 9,000
 18 Board

19 Alaska Mental Health Board and 145,400
 20 Advisory Board on Alcohol and Drug
 21 Abuse

22 Residential Child Care 1,578,100

| | | | | | |
|----|----------------------------|--|--------------------|-------------------|-------------------|
| 23 | Children's Services | | 137,014,100 | 86,470,700 | 50,543,400 |
|----|----------------------------|--|--------------------|-------------------|-------------------|

24 Children's Services Management 9,033,300

25 Children's Services Training 1,427,200

26 Front Line Social Workers 52,198,400

27 Family Preservation 12,753,400

28 Foster Care Base Rate 19,027,300

29 Foster Care Augmented Rate 1,176,100

30 Foster Care Special Need 9,052,400

31 Subsidized Adoptions & Guardianship 27,606,600

32 Early Childhood Services 4,739,400

| | | | | | |
|----|-----------------------------|--|-------------------|-------------------|-------------------|
| 33 | Health Care Services | | 24,498,300 | 11,755,000 | 12,743,300 |
|----|-----------------------------|--|-------------------|-------------------|-------------------|

| 1 Department of Health and Social Services (cont.) | | | | | | |
|--|---------------------------------------|---|-------------|--------------------|--------------------|--------------------|
| | | | 2 | Appropriation | General | Other |
| | | 3 | Allocations | Items | Funds | Funds |
| 4 | Catastrophic and Chronic Illness | | 1,471,000 | | | |
| 5 | Assistance (AS 47.08) | | | | | |
| 6 | Health Facilities Licensing and | | 2,283,300 | | | |
| 7 | Certification | | | | | |
| 8 | Residential Licensing | | 4,622,000 | | | |
| 9 | Medical Assistance Administration | | 13,576,400 | | | |
| 10 | Rate Review | | 2,545,600 | | | |
| 11 | Juvenile Justice | | | 58,311,600 | 55,702,500 | 2,609,100 |
| 12 | McLaughlin Youth Center | | 17,636,000 | | | |
| 13 | Mat-Su Youth Facility | | 2,409,600 | | | |
| 14 | Kenai Peninsula Youth Facility | | 1,996,500 | | | |
| 15 | Fairbanks Youth Facility | | 4,717,100 | | | |
| 16 | Bethel Youth Facility | | 4,296,200 | | | |
| 17 | Nome Youth Facility | | 2,736,700 | | | |
| 18 | Johnson Youth Center | | 4,133,900 | | | |
| 19 | Ketchikan Regional Youth Facility | | 1,976,900 | | | |
| 20 | Probation Services | | 15,393,400 | | | |
| 21 | Delinquency Prevention | | 1,465,000 | | | |
| 22 | Youth Courts | | 530,900 | | | |
| 23 | Juvenile Justice Health Care | | 1,019,400 | | | |
| 24 | Public Assistance | | | 332,271,200 | 183,603,600 | 148,667,600 |
| 25 | Alaska Temporary Assistance Program | | 34,105,400 | | | |
| 26 | Adult Public Assistance | | 68,549,700 | | | |
| 27 | Child Care Benefits | | 47,377,900 | | | |
| 28 | General Relief Assistance | | 2,905,400 | | | |
| 29 | Tribal Assistance Programs | | 15,438,200 | | | |
| 30 | Senior Benefits Payment Program | | 23,111,900 | | | |
| 31 | Permanent Fund Dividend Hold Harmless | | 17,724,700 | | | |
| 32 | Energy Assistance Program | | 26,857,900 | | | |
| 33 | Public Assistance Administration | | 5,301,500 | | | |

| 1 Department of Health and Social Services (cont.) | | | | | | |
|--|---|---|-------------|--------------------|-------------------|-------------------|
| | | | 2 | Appropriation | General | Other |
| | | 3 | Allocations | Items | Funds | Funds |
| 4 | Public Assistance Field Services | | 43,699,500 | | | |
| 5 | Fraud Investigation | | 2,152,100 | | | |
| 6 | Quality Control | | 2,223,600 | | | |
| 7 | Work Services | | 13,983,700 | | | |
| 8 | Women, Infants and Children | | 28,839,700 | | | |
| 9 | Public Health | | | 145,594,900 | 97,295,700 | 48,299,200 |
| 10 | Health Planning and Systems | | 6,639,100 | | | |
| 11 | Development | | | | | |
| 12 | Nursing | | 33,484,300 | | | |
| 13 | Women, Children and Family Health | | 12,419,900 | | | |
| 14 | Public Health Administrative Services | | 1,943,400 | | | |
| 15 | Emergency Programs | | 11,509,400 | | | |
| 16 | Chronic Disease Prevention and Health | | 19,119,200 | | | |
| 17 | Promotion | | | | | |
| 18 | Epidemiology | | 44,984,000 | | | |
| 19 | Bureau of Vital Statistics | | 3,339,400 | | | |
| 20 | State Medical Examiner | | 3,242,700 | | | |
| 21 | Public Health Laboratories | | 6,759,600 | | | |
| 22 | Community Health Grants | | 2,153,900 | | | |
| 23 | Senior and Disabilities Services | | | 46,115,700 | 26,332,700 | 19,783,000 |
| 24 | Senior and Disabilities Services | | 18,024,500 | | | |
| 25 | Administration | | | | | |
| 26 | General Relief/Temporary Assisted | | 7,373,400 | | | |
| 27 | Living | | | | | |
| 28 | Senior Community Based Grants | | 12,150,800 | | | |
| 29 | Community Developmental Disabilities | | 6,009,000 | | | |
| 30 | Grants | | | | | |
| 31 | Senior Residential Services | | 815,000 | | | |
| 32 | Commission on Aging | | 394,000 | | | |
| 33 | Governor's Council on Disabilities and | | 1,349,000 | | | |

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|----|---|---|-------------------|-------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Health Care Medicaid Services | 888,931,400 | | |
| 5 | Senior and Disabilities Medicaid Services | 558,964,900 | | |
| 6 | * * * * * | | * * * * * | |
| 7 | * * * * * | Department of Labor and Workforce Development | * * * * * | |
| 8 | * * * * * | | * * * * * | |
| 9 | Commissioner and Administrative Services | 23,084,700 | 7,908,400 | 15,176,300 |
| 10 | Commissioner's Office | 1,488,000 | | |
| 11 | Alaska Labor Relations Agency | 606,900 | | |
| 12 | Management Services | 3,862,100 | | |
| 13 | The amount allocated for Management Services includes the unexpended and unobligated balance | | | |
| 14 | on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor | | | |
| 15 | and Workforce Development's federal indirect cost plan for expenditures incurred by the | | | |
| 16 | Department of Labor and Workforce Development. | | | |
| 17 | Human Resources | 281,600 | | |
| 18 | Leasing | 3,892,800 | | |
| 19 | Data Processing | 8,049,100 | | |
| 20 | Labor Market Information | 4,904,200 | | |
| 21 | Workers' Compensation | 12,859,000 | 12,859,000 | |
| 22 | Workers' Compensation | 5,825,200 | | |
| 23 | Workers' Compensation Appeals | 589,600 | | |
| 24 | Commission | | | |
| 25 | Workers' Compensation Benefits | 774,500 | | |
| 26 | Guaranty Fund | | | |
| 27 | Second Injury Fund | 4,012,500 | | |
| 28 | Fishermen's Fund | 1,657,200 | | |
| 29 | Labor Standards and Safety | 11,660,700 | 7,402,900 | 4,257,800 |
| 30 | Wage and Hour Administration | 2,553,300 | | |
| 31 | Mechanical Inspection | 2,983,400 | | |
| 32 | Occupational Safety and Health | 5,963,200 | | |
| 33 | Alaska Safety Advisory Council | 160,800 | | |

1 Department of Labor and Workforce Development (cont.)

| | | | | |
|---|-------------|---------------|---------|-------|
| 2 | | Appropriation | General | Other |
| 3 | Allocations | Items | Funds | Funds |

4 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and
 5 unobligated balance on June 30, 2015, of the Department of Labor and Workforce Development,
 6 Alaska Safety Advisory Council receipts under AS 18.60.840.

| | | | | |
|---|----------------------------|-------------------|------------------|-------------------|
| 7 | Employment Security | 58,671,900 | 4,176,200 | 54,495,700 |
|---|----------------------------|-------------------|------------------|-------------------|

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|---|----------------------------------|------------|--|--|
| 8 | Employment and Training Services | 26,512,800 | | |
|---|----------------------------------|------------|--|--|

9 Of the combined amount of all federal receipts in this appropriation, the amount of \$1,945,100 is
 10 appropriated for the Unemployment Insurance Modernization account.

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|----|------------------------|------------|--|--|
| 11 | Unemployment Insurance | 28,739,400 | | |
|----|------------------------|------------|--|--|

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| 12 | Adult Basic Education | 3,419,700 | | |
|----|-----------------------|-----------|--|--|

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|----|------------------------------|-------------------|-------------------|-------------------|
| 13 | Business Partnerships | 36,048,400 | 18,046,400 | 18,002,000 |
|----|------------------------------|-------------------|-------------------|-------------------|

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|----|----------------------------|---------|--|--|
| 14 | Workforce Investment Board | 654,400 | | |
|----|----------------------------|---------|--|--|

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|----|-------------------|------------|--|--|
| 15 | Business Services | 26,545,400 | | |
|----|-------------------|------------|--|--|

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|----|-------------------------|-----------|--|--|
| 16 | Alaska Technical Center | 1,726,000 | | |
|----|-------------------------|-----------|--|--|

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|----|---------------------------------|---------|--|--|
| 17 | Southwest Alaska Vocational and | 570,300 | | |
|----|---------------------------------|---------|--|--|

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|----|-----------------------------------|--|--|--|
| 18 | Education Center Operations Grant | | | |
|----|-----------------------------------|--|--|--|

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|----|---|-----------|--|--|
| 19 | Yuut Elitnaurviat, Inc. People's Learning | 1,126,000 | | |
|----|---|-----------|--|--|

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|----|-------------------------|--|--|--|
| 20 | Center Operations Grant | | | |
|----|-------------------------|--|--|--|

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|----|---------------------------------------|---------|--|--|
| 21 | Northwest Alaska Career and Technical | 775,300 | | |
|----|---------------------------------------|---------|--|--|

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|----|--------|--|--|--|
| 22 | Center | | | |
|----|--------|--|--|--|

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|----|--------------------------------------|---------|--|--|
| 23 | Partners for Progress in Delta, Inc. | 375,300 | | |
|----|--------------------------------------|---------|--|--|

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|----|-----------------------------|---------|--|--|
| 24 | Amundsen Educational Center | 250,200 | | |
|----|-----------------------------|---------|--|--|

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|----|------------------|---------|--|--|
| 25 | Iisagvik College | 625,500 | | |
|----|------------------|---------|--|--|

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|----|-------------------------------|-----------|--|--|
| 26 | Construction Academy Training | 3,400,000 | | |
|----|-------------------------------|-----------|--|--|

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|----|----------------------------------|-------------------|------------------|-------------------|
| 27 | Vocational Rehabilitation | 27,142,500 | 6,061,400 | 21,081,100 |
|----|----------------------------------|-------------------|------------------|-------------------|

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|----|--|-----------|--|--|
| 28 | Vocational Rehabilitation Administration | 1,293,900 | | |
|----|--|-----------|--|--|

29 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
 30 unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the
 31 Department of Labor and Workforce Development's federal indirect cost plan for expenditures
 32 incurred by the Department of Labor and Workforce Development.

| | | | | |
|----|-----------------|------------|--|--|
| 33 | Client Services | 17,543,900 | | |
|----|-----------------|------------|--|--|

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|----|---|-------------------|-------------------|-------------------|-------------------|
| 1 | Department of Labor and Workforce Development (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Independent Living Rehabilitation | 1,811,700 | | | |
| 5 | Disability Determination | 5,254,700 | | | |
| 6 | Special Projects | 1,238,300 | | | |
| 7 | Alaska Vocational Technical Center | | 15,782,100 | 10,727,600 | 5,054,500 |
| 8 | Alaska Vocational Technical Center | 13,923,000 | | | |
| 9 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended and | | | | |
| 10 | unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational | | | | |
| 11 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS | | | | |
| 12 | 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | | |
| 13 | AVTEC Facilities Maintenance | 1,859,100 | | | |
| 14 | Agency-wide Unallocated Reduction | | -300,000 | -300,000 | |
| 15 | Unallocated Reduction | -300,000 | | | |
| 16 | * * * * * | | * * * * * | | |
| 17 | * * * * * | Department of Law | * * * * * | | |
| 18 | * * * * * | | * * * * * | | |
| 19 | Criminal Division | | 34,305,700 | 29,770,700 | 4,535,000 |
| 20 | First Judicial District | 2,491,800 | | | |
| 21 | Second Judicial District | 2,250,600 | | | |
| 22 | Third Judicial District: Anchorage | 8,026,900 | | | |
| 23 | Third Judicial District: Outside | 5,854,400 | | | |
| 24 | Anchorage | | | | |
| 25 | Fourth Judicial District | 6,269,700 | | | |
| 26 | Criminal Justice Litigation | 2,951,200 | | | |
| 27 | Criminal Appeals/Special Litigation | 6,461,100 | | | |
| 28 | Civil Division | | 56,284,600 | 30,173,100 | 26,111,500 |
| 29 | Deputy Attorney General's Office | 460,600 | | | |
| 30 | Child Protection | 7,387,000 | | | |
| 31 | Collections and Support | 3,333,900 | | | |
| 32 | Commercial and Fair Business | 5,248,700 | | | |

33 The amount allocated for Commercial and Fair Business includes the unexpended and unobligated

| | | | | |
|----|---|-------------------|-------------------|-------------------|
| 1 | Department of Law (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | balance on June 30, 2015, of designated program receipts of the Department of Law, Commercial | | | |
| 5 | and Fair Business section, that are required by the terms of a settlement or judgment to be spent | | | |
| 6 | by the state for consumer education or consumer protection. | | | |
| 7 | Environmental Law | 2,459,800 | | |
| 8 | Human Services | 2,767,400 | | |
| 9 | Labor and State Affairs | 6,159,400 | | |
| 10 | Legislation/Regulations | 1,078,900 | | |
| 11 | Natural Resources | 4,123,800 | | |
| 12 | Oil, Gas and Mining | 10,632,400 | | |
| 13 | Opinions, Appeals and Ethics | 1,956,700 | | |
| 14 | Regulatory Affairs Public Advocacy | 1,871,700 | | |
| 15 | Timekeeping and Litigation Support | 2,211,200 | | |
| 16 | Torts & Workers' Compensation | 4,146,200 | | |
| 17 | Transportation Section | 2,446,900 | | |
| 18 | Administration and Support | 4,575,900 | 2,855,300 | 1,720,600 |
| 19 | Office of the Attorney General | 662,700 | | |
| 20 | Administrative Services | 3,027,000 | | |
| 21 | Dimond Courthouse Public Building Fund | 886,200 | | |
| 22 | Agency-wide Unallocated Reduction | -970,000 | -970,000 | |
| 23 | Agency-wide Unallocated Reduction | -970,000 | | |
| 24 | * * * * * | | * * * * * | |
| 25 | * * * * * Department of Military and Veterans Affairs | | * * * * * | |
| 26 | * * * * * | | * * * * * | |
| 27 | Military and Veteran's Affairs | 51,667,400 | 18,649,500 | 33,017,900 |
| 28 | Office of the Commissioner | 6,505,000 | | |
| 29 | Homeland Security and Emergency | 9,743,600 | | |
| 30 | Management | | | |
| 31 | Local Emergency Planning Committee | 300,000 | | |
| 32 | National Guard Military Headquarters | 636,800 | | |
| 33 | Army Guard Facilities Maintenance | 13,839,700 | | |

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|----|---|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Military and Veterans Affairs (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Air Guard Facilities Maintenance | 6,280,500 | | | |
| 5 | Alaska Military Youth Academy | 11,891,900 | | | |
| 6 | Veterans' Services | 2,144,900 | | | |
| 7 | State Active Duty | 325,000 | | | |
| 8 | Alaska National Guard Benefits | | 734,500 | 734,500 | |
| 9 | Retirement Benefits | 734,500 | | | |
| 10 | Alaska Aerospace Corporation | | 11,251,300 | 4,175,000 | 7,076,300 |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | | |
| 12 | on June 30, 2015, of the federal and corporate receipts of the Department of Military and Veterans | | | | |
| 13 | Affairs, Alaska Aerospace Corporation. | | | | |
| 14 | Alaska Aerospace Corporation | 6,123,500 | | | |
| 15 | Alaska Aerospace Corporation Facilities | 5,127,800 | | | |
| 16 | Maintenance | | | | |
| 17 | Agency Unallocated Reduction | | -310,000 | -310,000 | |
| 18 | Unallocated Reduction | -310,000 | | | |
| 19 | * * * * * | | * * * * * | | |
| 20 | * * * * * Department of Natural Resources | | * * * * * | | |
| 21 | * * * * * | | * * * * * | | |
| 22 | Administration and Support | | 13,925,200 | 13,925,200 | |
| 23 | North Slope Gas Commercialization | 13,925,200 | | | |
| 24 | Administration & Support Services | | 42,678,500 | 19,302,400 | 23,376,100 |
| 25 | Commissioner's Office | 1,898,200 | | | |
| 26 | State Pipeline Coordinator's Office | 11,521,400 | | | |
| 27 | Office of Project Management & | 8,706,800 | | | |
| 28 | Permitting | | | | |
| 29 | Administrative Services | 3,604,300 | | | |
| 30 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | | |
| 31 | balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of | | | | |
| 32 | Natural Resource's federal indirect cost plan for expenditures incurred by the Department of | | | | |
| 33 | Natural Resources. | | | | |

| | | | | | |
|----|--|-------------|-------------------|-------------------|-------------------|
| 1 | Department of Natural Resources (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Information Resource Management | 5,193,100 | | | |
| 5 | Interdepartmental Chargebacks | 1,589,600 | | | |
| 6 | Facilities | 3,102,000 | | | |
| 7 | Citizen's Advisory Commission on | 288,100 | | | |
| 8 | Federal Areas | | | | |
| 9 | Recorder's Office/Uniform Commercial | 5,170,000 | | | |
| 10 | Code | | | | |
| 11 | Conservation & Development Board | 116,500 | | | |
| 12 | EVOS Trustee Council Projects | 438,200 | | | |
| 13 | Public Information Center | 1,050,300 | | | |
| 14 | Oil & Gas | | 14,888,700 | 10,596,600 | 4,292,100 |
| 15 | Oil & Gas | 14,888,700 | | | |
| 16 | Land & Water Resources | | 44,574,400 | 34,367,800 | 10,206,600 |
| 17 | Mining, Land & Water | 28,306,700 | | | |
| 18 | Forest Management & Development | 6,645,500 | | | |
| 19 | The amount allocated for Forest Management and Development includes the unexpended and | | | | |
| 20 | unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110). | | | | |
| 21 | Geological & Geophysical Surveys | 9,622,200 | | | |
| 22 | Agriculture | | 7,571,600 | 6,429,000 | 1,142,600 |
| 23 | Agricultural Development | 2,494,400 | | | |
| 24 | North Latitude Plant Material Center | 2,533,100 | | | |
| 25 | Agriculture Revolving Loan Program | 2,544,100 | | | |
| 26 | Administration | | | | |
| 27 | Parks & Outdoor Recreation | | 17,470,100 | 10,472,600 | 6,997,500 |
| 28 | Parks Management & Access | 14,907,400 | | | |
| 29 | The amount allocated for Parks Management and Access includes the unexpended and | | | | |
| 30 | unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026. | | | | |
| 31 | Office of History and Archaeology | 2,562,700 | | | |
| 32 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 general | | | | |
| 33 | fund program receipt authorization from the unexpended and unobligated balance on June 30, 2015, | | | | |

| | | | | |
|----|---|--------------------|--------------------|-------------------|
| 1 | Department of Natural Resources (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | of the receipts collected under AS 41.35.380. | | | |
| 5 | Fire Suppression | 31,462,200 | 23,765,500 | 7,696,700 |
| 6 | Fire Suppression Preparedness | 19,842,700 | | |
| 7 | Fire Suppression Activity | 11,619,500 | | |
| 8 | Agency Unallocated Reduction | -1,100,000 | -1,100,000 | |
| 9 | Unallocated Reduction | -1,100,000 | | |
| 10 | * * * * * | * * * * * | | |
| 11 | * * * * * Department of Public Safety | * * * * * | | |
| 12 | * * * * * | * * * * * | | |
| 13 | Fire and Life Safety | 5,548,700 | 4,535,200 | 1,013,500 |
| 14 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and | | | |
| 15 | unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b). | | | |
| 16 | Fire and Life Safety | 5,548,700 | | |
| 17 | Alaska Fire Standards Council | 585,300 | 256,400 | 328,900 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated balance | | | |
| 19 | on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 20 | Alaska Fire Standards Council | 585,300 | | |
| 21 | Alaska State Troopers | 140,011,500 | 127,529,400 | 12,482,100 |
| 22 | Special Projects | 2,757,200 | | |
| 23 | Alaska Bureau of Highway Patrol | 6,575,400 | | |
| 24 | Alaska Bureau of Judicial Services | 4,334,100 | | |
| 25 | Prisoner Transportation | 2,854,200 | | |
| 26 | Search and Rescue | 575,500 | | |
| 27 | Rural Trooper Housing | 3,140,400 | | |
| 28 | Statewide Drug and Alcohol | 11,174,300 | | |
| 29 | Enforcement Unit | | | |
| 30 | Alaska State Trooper Detachments | 68,043,200 | | |
| 31 | Alaska Bureau of Investigation | 8,229,200 | | |
| 32 | Alaska Wildlife Troopers | 22,663,100 | | |
| 33 | Alaska Wildlife Troopers Aircraft | 6,844,400 | | |

| | | | | | |
|----|--|-------------|-------------------|-------------------|------------------|
| 1 | Department of Public Safety (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Section | | | | |
| 5 | Alaska Wildlife Troopers Marine | 2,820,500 | | | |
| 6 | Enforcement | | | | |
| 7 | Village Public Safety Officer Program | | 19,177,000 | 19,177,000 | |
| 8 | Village Public Safety Officer Program | 19,177,000 | | | |
| 9 | Alaska Police Standards Council | | 1,283,600 | 1,283,600 | |
| 10 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and | | | | |
| 11 | unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c), AS | | | | |
| 12 | 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | | |
| 13 | Alaska Police Standards Council | 1,283,600 | | | |
| 14 | Council on Domestic Violence and Sexual | | 19,540,000 | 12,688,900 | 6,851,100 |
| 15 | Assault | | | | |
| 16 | Council on Domestic Violence and Sexual | 19,540,000 | | | |
| 17 | Assault | | | | |
| 18 | Statewide Support | | 26,292,300 | 18,400,900 | 7,891,400 |
| 19 | Commissioner's Office | 1,264,700 | | | |
| 20 | Training Academy | 2,894,300 | | | |
| 21 | The amount allocated for the Training Academy includes the unexpended and unobligated balance | | | | |
| 22 | on June 30, 2015, of the receipts collected under AS 44.41.020(a). | | | | |
| 23 | Administrative Services | 4,529,800 | | | |
| 24 | Alaska Wing Civil Air Patrol | 553,500 | | | |
| 25 | Statewide Information Technology | 9,826,300 | | | |
| 26 | Services | | | | |
| 27 | The amount allocated for Statewide Information Technology Services includes up to \$125,000 of | | | | |
| 28 | the unexpended and unobligated balance on June 30, 2015, of the receipts collected by the | | | | |
| 29 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | | |
| 30 | 44.41.025(b). | | | | |
| 31 | Laboratory Services | 6,050,500 | | | |
| 32 | Facility Maintenance | 1,058,800 | | | |
| 33 | DPS State Facilities Rent | 114,400 | | | |

| | | | | | |
|----|--|-------------|--------------------|-------------------|-------------------|
| 1 | Department of Public Safety (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Agency Unallocated Reduction | | -2,300,000 | -2,300,000 | |
| 5 | Agency Unallocated Reduction | -2,300,000 | | | |
| 6 | * * * * * | | * * * * * | | |
| 7 | * * * * * Department of Revenue | | * * * * * | | |
| 8 | * * * * * | | * * * * * | | |
| 9 | Taxation and Treasury | | 107,794,400 | 31,893,100 | 75,901,300 |
| 10 | Tax Division | 17,617,000 | | | |
| 11 | Treasury Division | 10,931,200 | | | |
| 12 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | | |
| 13 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA | | | | |
| 14 | Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers | | | | |
| 15 | Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System | | | | |
| 16 | 1045. | | | | |
| 17 | Unclaimed Property | 577,200 | | | |
| 18 | Alaska Retirement Management Board | 8,040,900 | | | |
| 19 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | | |
| 20 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA | | | | |
| 21 | Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers | | | | |
| 22 | Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System | | | | |
| 23 | 1045. | | | | |
| 24 | Alaska Retirement Management Board | 62,106,700 | | | |
| 25 | Custody and Management Fees | | | | |
| 26 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | | |
| 27 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA | | | | |
| 28 | Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers | | | | |
| 29 | Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System | | | | |
| 30 | 1045. | | | | |
| 31 | Permanent Fund Dividend Division | 8,521,400 | | | |
| 32 | The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated | | | | |
| 33 | balance on June 30, 2015, of the receipts collected by the Department of Revenue for application | | | | |

| | | | | |
|----|---|--------------------|-------------------|--------------------|
| 1 | Department of Revenue (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable | | | |
| 5 | contributions program as provided under AS 43.23.062(f). | | | |
| 6 | Child Support Services | 28,882,200 | 9,492,900 | 19,389,300 |
| 7 | Child Support Services Division | 28,882,200 | | |
| 8 | Administration and Support | 5,326,100 | 1,092,100 | 4,234,000 |
| 9 | Commissioner's Office | 1,008,000 | | |
| 10 | Administrative Services | 2,285,800 | | |
| 11 | State Facilities Rent | 342,000 | | |
| 12 | Criminal Investigations Unit | 1,690,300 | | |
| 13 | Alaska Mental Health Trust Authority | 450,700 | | 450,700 |
| 14 | Mental Health Trust Operations | 30,000 | | |
| 15 | Long Term Care Ombudsman Office | 420,700 | | |
| 16 | Alaska Municipal Bond Bank Authority | 899,700 | | 899,700 |
| 17 | AMBBA Operations | 899,700 | | |
| 18 | Alaska Housing Finance Corporation | 95,104,300 | | 95,104,300 |
| 19 | AHFC Operations | 94,524,900 | | |
| 20 | Anchorage State Office Building | 100,000 | | |
| 21 | Alaska Corporation for Affordable | 479,400 | | |
| 22 | Housing | | | |
| 23 | Alaska Permanent Fund Corporation | 11,153,800 | | 11,153,800 |
| 24 | APFC Operations | 11,153,800 | | |
| 25 | Alaska Permanent Fund Corporation | 151,391,000 | | 151,391,000 |
| 26 | Investment Management Fees | | | |
| 27 | APFC Investment Management Fees | 151,391,000 | | |
| 28 | Agency Unallocated Reduction | -525,000 | -525,000 | |
| 29 | Unallocated Reduction | -525,000 | | |
| 30 | * * * * * | | * * * * * | |
| 31 | * * * * * Department of Transportation/Public Facilities | | * * * * * | |
| 32 | * * * * * | | * * * * * | |
| 33 | Administration and Support | 49,653,200 | 21,266,200 | 28,387,000 |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | General | Other |
|---|-----------------------------------|---------------|---------|-------|
| 3 | | Allocations | Funds | Funds |
| 4 | Agency-wide Unallocated Reduction | -1,510,000 | | |
| 5 | Commissioner's Office | 2,227,700 | | |
| 6 | Contracting and Appeals | 342,400 | | |
| 7 | Equal Employment and Civil Rights | 1,289,600 | | |

8 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 9 unobligated balance on June 30, 2015, of the statutory designated program receipts collected for
 10 the Alaska Construction Career Day events.

| | | | | |
|----|--|-----------|--|--|
| 11 | Internal Review | 1,107,300 | | |
| 12 | Transportation Management and Security | 1,179,500 | | |
| 13 | Statewide Administrative Services | 6,743,900 | | |

14 The amount allocated for Statewide Administrative Services includes the unexpended and
 15 unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the
 16 Department of Transportation and Public Facilities federal indirect cost plan for expenditures
 17 incurred by the Department of Transportation and Public Facilities.

| | | | | |
|----|-----------------------------------|-----------|--|--|
| 18 | Information Systems and Services | 5,378,900 | | |
| 19 | Leased Facilities | 2,957,700 | | |
| 20 | Human Resources | 2,366,400 | | |
| 21 | Statewide Procurement | 1,452,200 | | |
| 22 | Central Region Support Services | 1,262,100 | | |
| 23 | Northern Region Support Services | 1,570,500 | | |
| 24 | Southeast Region Support Services | 1,927,900 | | |
| 25 | Statewide Aviation | 3,306,600 | | |

26 The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on
 27 June 30, 2015, of the rental receipts and user fees collected from tenants of land and buildings at
 28 Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

| | | | | |
|----|---------------------|-----------|--|--|
| 29 | Program Development | 5,946,100 | | |
|----|---------------------|-----------|--|--|

30 Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to 50% of
 31 the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.

| | | | | |
|----|--------------------------|-----------|--|--|
| 32 | Central Region Planning | 2,205,700 | | |
| 33 | Northern Region Planning | 2,062,200 | | |

1 Department of Transportation/Public Facilities (cont.)

| | | | | |
|---|--|---------------|---------|-------|
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |

4 Southeast Region Planning 685,300

5 Measurement Standards & Commercial 7,151,200

6 Vehicle Enforcement

7 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
 8 includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier
 9 Registration Program receipts collected by the Department of Transportation and Public Facilities.

| | | | | |
|----|---|--------------------|------------------|--------------------|
| 10 | Design, Engineering and Construction | 121,039,400 | 4,356,900 | 116,682,500 |
|----|---|--------------------|------------------|--------------------|

11 Statewide Public Facilities 4,677,600

12 Statewide Design and Engineering 14,237,900

13 Services

14 The amount allocated for Statewide Design and Engineering Services includes the unexpended
 15 and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts collected by the
 16 Department of Transportation and Public Facilities.

17 Harbor Program Development 672,900

18 Central Design and Engineering Services 23,205,400

19 The amount allocated for Central Design and Engineering Services includes the unexpended and
 20 unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 21 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

22 Northern Design and Engineering 17,524,100

23 Services

24 The amount allocated for Northern Design and Engineering Services includes the unexpended and
 25 unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 26 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

27 Southeast Design and Engineering 11,250,500

28 Services

29 The amount allocated for Southeast Design and Engineering Services includes the unexpended
 30 and unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 31 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

32 Central Region Construction and CIP 21,940,100

33 Support

| | | | | |
|----|---|--------------------|--------------------|-------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Items | Funds | Funds |
| 4 | Northern Region Construction and CIP | 17,950,500 | | |
| 5 | Support | | | |
| 6 | Southeast Region Construction | 7,881,200 | | |
| 7 | Knik Arm Crossing | 1,699,200 | | |
| 8 | State Equipment Fleet | 34,185,800 | | 34,185,800 |
| 9 | State Equipment Fleet | 34,185,800 | | |
| 10 | Highways, Aviation and Facilities | 185,225,600 | 161,447,000 | 23,778,600 |
| 11 | The amounts allocated for highways and aviation shall lapse into the general fund on August 31, | | | |
| 12 | 2016. | | | |
| 13 | Central Region Facilities | 9,930,300 | | |
| 14 | Northern Region Facilities | 14,901,300 | | |
| 15 | Southeast Region Facilities | 1,593,000 | | |
| 16 | Traffic Signal Management | 2,020,400 | | |
| 17 | Central Region Highways and Aviation | 59,445,200 | | |
| 18 | Northern Region Highways and Aviation | 75,048,600 | | |
| 19 | Southeast Region Highways and Aviation | 17,526,600 | | |
| 20 | Whittier Access and Tunnel | 4,760,200 | | |
| 21 | The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of | | | |
| 23 | Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 24 | International Airports | 85,040,800 | | 85,040,800 |
| 25 | International Airport Systems Office | 2,223,900 | | |
| 26 | Anchorage Airport Administration | 8,372,700 | | |
| 27 | Anchorage Airport Facilities | 22,831,800 | | |
| 28 | Anchorage Airport Field and Equipment | 18,335,300 | | |
| 29 | Maintenance | | | |
| 30 | Anchorage Airport Operations | 5,911,100 | | |
| 31 | Anchorage Airport Safety | 10,959,700 | | |
| 32 | Fairbanks Airport Administration | 2,349,000 | | |
| 33 | Fairbanks Airport Facilities | 4,220,500 | | |

| | | | | | |
|----|--|-------------|----------------------|--------------------|--------------------|
| 1 | Department of Transportation/Public Facilities (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Fairbanks Airport Field and Equipment | 4,432,100 | | | |
| 5 | Maintenance | | | | |
| 6 | Fairbanks Airport Operations | 1,014,500 | | | |
| 7 | Fairbanks Airport Safety | 4,390,200 | | | |
| 8 | Marine Highway System | | 165,043,500 | 163,210,100 | 1,833,400 |
| 9 | Marine Vessel Operations | 117,013,100 | | | |
| 10 | Marine Vessel Fuel | 26,748,100 | | | |
| 11 | Marine Engineering | 3,766,100 | | | |
| 12 | Overhaul | 1,647,800 | | | |
| 13 | Reservations and Marketing | 2,918,600 | | | |
| 14 | Marine Shore Operations | 8,142,500 | | | |
| 15 | Vessel Operations Management | 4,807,300 | | | |
| 16 | | * * * * * | * * * * * | | |
| 17 | | * * * * * | University of Alaska | * * * * * | |
| 18 | | * * * * * | | * * * * * | |
| 19 | University of Alaska | | 935,406,800 | 699,701,300 | 235,705,500 |
| 20 | Budget Reductions/Additions - | 13,564,500 | | | |
| 21 | Systemwide | | | | |
| 22 | Statewide Services | 38,067,400 | | | |
| 23 | Office of Information Technology | 19,802,800 | | | |
| 24 | Systemwide Education and Outreach | 12,191,000 | | | |
| 25 | Anchorage Campus | 272,295,600 | | | |
| 26 | Small Business Development Center | 3,212,400 | | | |
| 27 | Kenai Peninsula College | 16,957,200 | | | |
| 28 | Kodiak College | 5,903,100 | | | |
| 29 | Matanuska-Susitna College | 11,443,400 | | | |
| 30 | Prince William Sound College | 7,819,300 | | | |
| 31 | Bristol Bay Campus | 4,157,700 | | | |
| 32 | Chukchi Campus | 2,486,300 | | | |
| 33 | College of Rural and Community | 11,623,400 | | | |

| | | | | | |
|----|--|-----------------------|--------------------|--------------------|------------------|
| 1 | University of Alaska (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Development | | | | |
| 5 | Fairbanks Campus | 271,116,300 | | | |
| 6 | Interior-Aleutians Campus | 5,786,200 | | | |
| 7 | Kuskokwim Campus | 6,900,100 | | | |
| 8 | Northwest Campus | 4,648,300 | | | |
| 9 | Fairbanks Organized Research | 143,923,800 | | | |
| 10 | UAF Community and Technical College | 14,457,000 | | | |
| 11 | Cooperative Extension Service | 10,735,800 | | | |
| 12 | Juneau Campus | 44,478,300 | | | |
| 13 | Ketchikan Campus | 5,580,700 | | | |
| 14 | Sitka Campus | 8,256,200 | | | |
| 15 | | * * * * * | * * * * * | | |
| 16 | | * * * * * Judiciary | * * * * * | | |
| 17 | | * * * * * | * * * * * | | |
| 18 | Alaska Court System | | 111,136,400 | 108,287,300 | 2,849,100 |
| 19 | Budget requests from agencies of the Judicial Branch are transmitted as requested. | | | | |
| 20 | Appellate Courts | 7,460,300 | | | |
| 21 | Trial Courts | 92,532,800 | | | |
| 22 | Administration and Support | 11,143,300 | | | |
| 23 | Therapeutic Courts | | 2,111,300 | 2,090,300 | 21,000 |
| 24 | Therapeutic Courts | 2,111,300 | | | |
| 25 | Commission on Judicial Conduct | | 423,500 | 423,500 | |
| 26 | Commission on Judicial Conduct | 423,500 | | | |
| 27 | Judicial Council | | 1,340,400 | 1,340,400 | |
| 28 | Judicial Council | 1,340,400 | | | |
| 29 | | * * * * * | * * * * * | | |
| 30 | | * * * * * Legislature | * * * * * | | |
| 31 | | * * * * * | * * * * * | | |
| 32 | Budget and Audit Committee | | 19,377,900 | 19,077,900 | 300,000 |
| 33 | Legislative Audit | 6,629,100 | | | |

| | | | | | |
|----|-------------------------------------|-------------|-------------------|-------------------|---------------|
| 1 | Legislature (cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Legislative Finance | 9,035,700 | | | |
| 5 | Committee Expenses | 3,713,100 | | | |
| 6 | Legislative Council | | 35,936,200 | 35,886,200 | 50,000 |
| 7 | Salaries and Allowances | 7,619,800 | | | |
| 8 | Administrative Services | 13,679,700 | | | |
| 9 | Council and Subcommittees | 1,344,200 | | | |
| 10 | Legal and Research Services | 4,930,200 | | | |
| 11 | Select Committee on Ethics | 257,100 | | | |
| 12 | Office of Victims Rights | 989,600 | | | |
| 13 | Ombudsman | 1,296,400 | | | |
| 14 | Legislature State Facilities Rent | 5,819,200 | | | |
| 15 | Legislative Operating Budget | | 23,427,200 | 23,417,400 | 9,800 |
| 16 | Legislative Operating Budget | 13,144,500 | | | |
| 17 | Session Expenses | 10,282,700 | | | |

18 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of
19 this Act.

20 **Department of Administration**

| | | | | | |
|----|---|--|-------------|--|--|
| 21 | 1002 Federal Receipts | | 3,395,500 | | |
| 22 | 1004 General Fund Receipts | | 85,344,400 | | |
| 23 | 1005 General Fund/Program Receipts | | 18,495,200 | | |
| 24 | 1007 Interagency Receipts | | 127,294,100 | | |
| 25 | 1017 Benefits Systems Receipts | | 30,021,100 | | |
| 26 | 1023 FICA Administration Fund Account | | 150,700 | | |
| 27 | 1029 Public Employees Retirement System | | 8,402,900 | | |
| 28 | Fund | | | | |
| 29 | 1033 Surplus Property Revolving Fund | | 411,200 | | |
| 30 | 1034 Teachers Retirement System Fund | | 3,016,600 | | |
| 31 | 1042 Judicial Retirement System | | 75,900 | | |
| 32 | 1045 National Guard & Naval Militia | | 230,000 | | |
| 33 | Retirement System | | | | |

| | | |
|----|--|----------------------|
| 1 | 1061 Capital Improvement Project Receipts | 3,411,000 |
| 2 | 1081 Information Services Fund | 38,269,200 |
| 3 | 1108 Statutory Designated Program Receipts | 885,700 |
| 4 | 1147 Public Building Fund | 17,041,900 |
| 5 | 1162 Alaska Oil & Gas Conservation | 7,367,600 |
| 6 | Commission Rcpts | |
| 7 | 1220 Crime Victim Compensation Fund | 1,544,100 |
| 8 | *** Total Agency Funding *** | \$345,357,100 |
| 9 | Department of Commerce, Community, and Economic Development | |
| 10 | 1002 Federal Receipts | 21,261,800 |
| 11 | 1003 General Fund Match | 5,508,600 |
| 12 | 1004 General Fund Receipts | 33,066,800 |
| 13 | 1005 General Fund/Program Receipts | 7,499,900 |
| 14 | 1007 Interagency Receipts | 19,578,500 |
| 15 | 1036 Commercial Fishing Loan Fund | 4,395,700 |
| 16 | 1040 Real Estate Surety Fund | 290,900 |
| 17 | 1061 Capital Improvement Project Receipts | 8,922,900 |
| 18 | 1062 Power Project Loan Fund | 1,053,200 |
| 19 | 1070 Fisheries Enhancement Revolving Loan | 620,300 |
| 20 | Fund | |
| 21 | 1074 Bulk Fuel Revolving Loan Fund | 55,400 |
| 22 | 1102 Alaska Industrial Development & Export | 8,922,000 |
| 23 | Authority Receipts | |
| 24 | 1107 Alaska Energy Authority Corporate | 1,067,100 |
| 25 | Receipts | |
| 26 | 1108 Statutory Designated Program Receipts | 17,983,500 |
| 27 | 1141 RCA Receipts | 9,246,000 |
| 28 | 1156 Receipt Supported Services | 17,226,100 |
| 29 | 1164 Rural Development Initiative Fund | 59,200 |
| 30 | 1170 Small Business Economic Development | 56,900 |
| 31 | Revolving Loan Fund | |
| 32 | 1200 Vehicle Rental Tax Receipts | 340,800 |
| 33 | 1206 Commercial Passenger Vessel Tax | 600,000 |

| | | |
|----|--|----------------------|
| 1 | 1209 Alaska Capstone Avionics Revolving | 133,600 |
| 2 | Loan Fund | |
| 3 | 1210 Renewable Energy Grant Fund | 2,155,000 |
| 4 | 1216 Boat Registration Fees | 196,900 |
| 5 | 1223 Commercial Charter Fisheries RLF | 19,200 |
| 6 | 1224 Mariculture Revolving Loan Fund | 19,200 |
| 7 | 1225 Community Quota Entity Revolving | 38,300 |
| 8 | Loan Fund | |
| 9 | 1227 Alaska Microloan Revolving Loan Fund | 9,400 |
| 10 | 1229 AK Gasline Development Corporation In- | 10,447,900 |
| 11 | state Pipeline Fund | |
| 12 | 1235 Alaska Liquefied Natural Gas Project | 2,801,900 |
| 13 | Fund (AGDC-LNG) | |
| 14 | *** Total Agency Funding *** | \$173,577,000 |
| 15 | Department of Corrections | |
| 16 | 1002 Federal Receipts | 5,481,800 |
| 17 | 1004 General Fund Receipts | 278,494,300 |
| 18 | 1005 General Fund/Program Receipts | 6,797,400 |
| 19 | 1007 Interagency Receipts | 13,722,500 |
| 20 | 1061 Capital Improvement Project Receipts | 568,200 |
| 21 | 1171 PF Dividend Appropriations in lieu of | 17,980,400 |
| 22 | Dividends to Criminals | |
| 23 | *** Total Agency Funding *** | \$323,044,600 |
| 24 | Department of Education and Early Development | |
| 25 | 1002 Federal Receipts | 210,840,100 |
| 26 | 1003 General Fund Match | 1,120,800 |
| 27 | 1004 General Fund Receipts | 67,411,100 |
| 28 | 1005 General Fund/Program Receipts | 1,712,400 |
| 29 | 1007 Interagency Receipts | 11,604,800 |
| 30 | 1014 Donated Commodity/Handling Fee | 380,600 |
| 31 | Account | |
| 32 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 33 | 1066 Public School Trust Fund | 13,000,000 |

| | | |
|----|---|----------------------|
| 1 | 1106 Alaska Post-Secondary Education | 13,443,000 |
| 2 | Commission Receipts | |
| 3 | 1108 Statutory Designated Program Receipts | 1,144,400 |
| 4 | 1145 Art in Public Places Fund | 30,000 |
| 5 | 1151 Technical Vocational Education | 500,400 |
| 6 | Program Account | |
| 7 | 1226 Alaska Higher Education Investment | 17,332,800 |
| 8 | Fund | |
| 9 | *** Total Agency Funding *** | \$359,311,400 |
| 10 | Department of Environmental Conservation | |
| 11 | 1002 Federal Receipts | 24,280,000 |
| 12 | 1003 General Fund Match | 4,839,700 |
| 13 | 1004 General Fund Receipts | 17,393,600 |
| 14 | 1005 General Fund/Program Receipts | 6,909,400 |
| 15 | 1007 Interagency Receipts | 2,018,400 |
| 16 | 1018 Exxon Valdez Oil Spill Settlement | 6,900 |
| 17 | 1052 Oil/Hazardous Prevention/Response | 15,414,200 |
| 18 | Fund | |
| 19 | 1061 Capital Improvement Project Receipts | 4,614,500 |
| 20 | 1093 Clean Air Protection Fund | 5,137,400 |
| 21 | 1108 Statutory Designated Program Receipts | 128,300 |
| 22 | 1166 Commercial Passenger Vessel | 1,442,200 |
| 23 | Environmental Compliance Fund | |
| 24 | 1205 Berth Fees for the Ocean Ranger | 3,525,500 |
| 25 | Program | |
| 26 | 1230 Alaska Clean Water Administrative | 1,240,300 |
| 27 | Fund | |
| 28 | 1231 Alaska Drinking Water Administrative | 456,200 |
| 29 | Fund | |
| 30 | 1232 In-state Pipeline Fund Interagency | 307,800 |
| 31 | *** Total Agency Funding *** | \$87,714,400 |
| 32 | Department of Fish and Game | |
| 33 | 1002 Federal Receipts | 66,273,700 |

| | | |
|----|---|----------------------|
| 1 | 1003 General Fund Match | 1,296,800 |
| 2 | 1004 General Fund Receipts | 77,245,600 |
| 3 | 1005 General Fund/Program Receipts | 1,584,300 |
| 4 | 1007 Interagency Receipts | 20,298,600 |
| 5 | 1018 Exxon Valdez Oil Spill Settlement | 3,006,400 |
| 6 | 1024 Fish and Game Fund | 23,687,700 |
| 7 | 1055 Interagency/Oil & Hazardous Waste | 109,700 |
| 8 | 1061 Capital Improvement Project Receipts | 7,854,200 |
| 9 | 1108 Statutory Designated Program Receipts | 7,416,800 |
| 10 | 1109 Test Fisheries Receipts | 3,042,300 |
| 11 | 1201 Commercial Fisheries Entry Commission | 4,479,200 |
| 12 | Receipts | |
| 13 | *** Total Agency Funding *** | \$216,295,300 |
| 14 | Office of the Governor | |
| 15 | 1002 Federal Receipts | 201,000 |
| 16 | 1004 General Fund Receipts | 28,244,000 |
| 17 | 1061 Capital Improvement Project Receipts | 532,900 |
| 18 | *** Total Agency Funding *** | \$28,977,900 |
| 19 | Department of Health and Social Services | |
| 20 | 1002 Federal Receipts | 1,247,536,100 |
| 21 | 1003 General Fund Match | 564,040,900 |
| 22 | 1004 General Fund Receipts | 501,924,300 |
| 23 | 1005 General Fund/Program Receipts | 29,386,200 |
| 24 | 1007 Interagency Receipts | 59,951,300 |
| 25 | 1013 Alcoholism & Drug Abuse Revolving | 2,000 |
| 26 | Loan | |
| 27 | 1050 Permanent Fund Dividend Fund | 17,724,700 |
| 28 | 1061 Capital Improvement Project Receipts | 5,539,700 |
| 29 | 1108 Statutory Designated Program Receipts | 20,346,300 |
| 30 | 1168 Tobacco Use Education and Cessation | 9,868,500 |
| 31 | Fund | |
| 32 | 1188 Federal Unrestricted Receipts | 7,400,000 |
| 33 | 1238 Vaccine Assessment Account | 31,200,000 |

| | | |
|----|--|------------------------|
| 1 | *** Total Agency Funding *** | \$2,494,920,000 |
| 2 | Department of Labor and Workforce Development | |
| 3 | 1002 Federal Receipts | 96,186,600 |
| 4 | 1003 General Fund Match | 9,042,400 |
| 5 | 1004 General Fund Receipts | 22,564,000 |
| 6 | 1005 General Fund/Program Receipts | 2,800,900 |
| 7 | 1007 Interagency Receipts | 20,372,200 |
| 8 | 1031 Second Injury Fund Reserve Account | 4,012,500 |
| 9 | 1032 Fishermen's Fund | 1,657,200 |
| 10 | 1049 Training and Building Fund | 798,500 |
| 11 | 1054 State Employment & Training Program | 8,294,100 |
| 12 | 1061 Capital Improvement Project Receipts | 93,700 |
| 13 | 1108 Statutory Designated Program Receipts | 1,214,900 |
| 14 | 1117 Randolph Sheppard Small Business | 200,000 |
| 15 | Fund | |
| 16 | 1151 Technical Vocational Education | 6,921,800 |
| 17 | Program Account | |
| 18 | 1157 Workers Safety and Compensation | 7,754,200 |
| 19 | Administration Account | |
| 20 | 1172 Building Safety Account | 2,136,800 |
| 21 | 1203 Workers' Compensation Benefits | 774,500 |
| 22 | Guaranty Fund | |
| 23 | 1237 Vocational Rehabilitation Small Bus. | 125,000 |
| 24 | Enterprise Revolving Fd | |
| 25 | *** Total Agency Funding *** | \$184,949,300 |
| 26 | Department of Law | |
| 27 | 1002 Federal Receipts | 1,020,100 |
| 28 | 1003 General Fund Match | 317,400 |
| 29 | 1004 General Fund Receipts | 58,746,000 |
| 30 | 1005 General Fund/Program Receipts | 862,200 |
| 31 | 1007 Interagency Receipts | 26,795,600 |
| 32 | 1055 Interagency/Oil & Hazardous Waste | 584,600 |
| 33 | 1061 Capital Improvement Project Receipts | 106,200 |

| | | |
|----|--|---------------------|
| 1 | 1105 Alaska Permanent Fund Corporation | 2,577,600 |
| 2 | Receipts | |
| 3 | 1108 Statutory Designated Program Receipts | 1,143,900 |
| 4 | 1141 RCA Receipts | 1,732,600 |
| 5 | 1168 Tobacco Use Education and Cessation | 170,900 |
| 6 | Fund | |
| 7 | 1232 In-state Pipeline Fund Interagency | 139,100 |
| 8 | *** Total Agency Funding *** | \$94,196,200 |
| 9 | Department of Military and Veterans Affairs | |
| 10 | 1002 Federal Receipts | 27,880,000 |
| 11 | 1003 General Fund Match | 6,504,700 |
| 12 | 1004 General Fund Receipts | 16,715,900 |
| 13 | 1005 General Fund/Program Receipts | 28,400 |
| 14 | 1007 Interagency Receipts | 6,359,500 |
| 15 | 1061 Capital Improvement Project Receipts | 1,738,200 |
| 16 | 1101 Alaska Aerospace Development | 3,681,500 |
| 17 | Corporation Receipts | |
| 18 | 1108 Statutory Designated Program Receipts | 435,000 |
| 19 | *** Total Agency Funding *** | \$63,343,200 |
| 20 | Department of Natural Resources | |
| 21 | 1002 Federal Receipts | 13,272,300 |
| 22 | 1003 General Fund Match | 789,500 |
| 23 | 1004 General Fund Receipts | 90,033,900 |
| 24 | 1005 General Fund/Program Receipts | 14,099,400 |
| 25 | 1007 Interagency Receipts | 7,605,000 |
| 26 | 1018 Exxon Valdez Oil Spill Settlement | 438,200 |
| 27 | 1021 Agricultural Loan Fund | 2,544,100 |
| 28 | 1055 Interagency/Oil & Hazardous Waste | 48,200 |
| 29 | 1061 Capital Improvement Project Receipts | 6,784,600 |
| 30 | 1105 Alaska Permanent Fund Corporation | 5,889,900 |
| 31 | Receipts | |
| 32 | 1108 Statutory Designated Program Receipts | 16,892,400 |
| 33 | 1153 State Land Disposal Income Fund | 6,095,500 |

| | | |
|----|--|----------------------|
| 1 | 1154 Shore Fisheries Development Lease | 344,900 |
| 2 | Program | |
| 3 | 1155 Timber Sale Receipts | 855,100 |
| 4 | 1200 Vehicle Rental Tax Receipts | 2,996,700 |
| 5 | 1216 Boat Registration Fees | 300,000 |
| 6 | 1232 In-state Pipeline Fund Interagency | 2,481,000 |
| 7 | *** Total Agency Funding *** | \$171,470,700 |
| 8 | Department of Public Safety | |
| 9 | 1002 Federal Receipts | 10,799,600 |
| 10 | 1003 General Fund Match | 693,300 |
| 11 | 1004 General Fund Receipts | 174,277,500 |
| 12 | 1005 General Fund/Program Receipts | 6,600,600 |
| 13 | 1007 Interagency Receipts | 11,967,500 |
| 14 | 1055 Interagency/Oil & Hazardous Waste | 50,700 |
| 15 | 1061 Capital Improvement Project Receipts | 5,545,300 |
| 16 | 1108 Statutory Designated Program Receipts | 203,900 |
| 17 | *** Total Agency Funding *** | \$210,138,400 |
| 18 | Department of Revenue | |
| 19 | 1002 Federal Receipts | 74,967,500 |
| 20 | 1003 General Fund Match | 8,828,200 |
| 21 | 1004 General Fund Receipts | 22,802,500 |
| 22 | 1005 General Fund/Program Receipts | 1,477,800 |
| 23 | 1007 Interagency Receipts | 8,767,300 |
| 24 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 25 | 1017 Benefits Systems Receipts | 1,736,900 |
| 26 | 1027 International Airport Revenue Fund | 34,700 |
| 27 | 1029 Public Employees Retirement System | 48,724,000 |
| 28 | Fund | |
| 29 | 1034 Teachers Retirement System Fund | 18,861,200 |
| 30 | 1042 Judicial Retirement System | 515,200 |
| 31 | 1045 National Guard & Naval Militia | 274,700 |
| 32 | Retirement System | |
| 33 | 1046 Student Revolving Loan Fund | 100 |

| | | |
|----|---|----------------------|
| 1 | 1050 Permanent Fund Dividend Fund | 8,361,200 |
| 2 | 1061 Capital Improvement Project Receipts | 3,193,900 |
| 3 | 1066 Public School Trust Fund | 125,900 |
| 4 | 1103 Alaska Housing Finance Corporation | 34,404,100 |
| 5 | Receipts | |
| 6 | 1104 Alaska Municipal Bond Bank Receipts | 899,700 |
| 7 | 1105 Alaska Permanent Fund Corporation | 162,638,400 |
| 8 | Receipts | |
| 9 | 1106 Alaska Post-Secondary Education | 55,000 |
| 10 | Commission Receipts | |
| 11 | 1108 Statutory Designated Program Receipts | 138,300 |
| 12 | 1133 CSSD Administrative Cost | 1,363,100 |
| 13 | Reimbursement | |
| 14 | 1169 PCE Endowment Fund | 357,500 |
| 15 | 1236 Alaska Liquefied Natural Gas Project | 150,000 |
| 16 | Fund I/A (AK LNG I/A) | |
| 17 | *** Total Agency Funding *** | \$400,477,200 |
| 18 | Department of Transportation/Public Facilities | |
| 19 | 1002 Federal Receipts | 2,354,300 |
| 20 | 1004 General Fund Receipts | 278,825,200 |
| 21 | 1005 General Fund/Program Receipts | 9,380,200 |
| 22 | 1007 Interagency Receipts | 4,789,700 |
| 23 | 1026 Highways/Equipment Working Capital | 34,991,000 |
| 24 | Fund | |
| 25 | 1027 International Airport Revenue Fund | 86,634,400 |
| 26 | 1061 Capital Improvement Project Receipts | 157,654,100 |
| 27 | 1076 Marine Highway System Fund | 56,994,700 |
| 28 | 1108 Statutory Designated Program Receipts | 634,800 |
| 29 | 1200 Vehicle Rental Tax Receipts | 5,080,100 |
| 30 | 1214 Whittier Tunnel Toll Receipts | 1,753,400 |
| 31 | 1215 Uniform Commercial Registration fees | 324,500 |
| 32 | 1232 In-state Pipeline Fund Interagency | 700,600 |
| 33 | 1236 Alaska Liquefied Natural Gas Project | 71,300 |

| | | |
|----|--|------------------------|
| 1 | Fund I/A (AK LNG I/A) | |
| 2 | *** Total Agency Funding *** | \$640,188,300 |
| 3 | University of Alaska | |
| 4 | 1002 Federal Receipts | 150,852,700 |
| 5 | 1003 General Fund Match | 4,777,300 |
| 6 | 1004 General Fund Receipts | 368,222,300 |
| 7 | 1007 Interagency Receipts | 16,201,100 |
| 8 | 1048 University Restricted Receipts | 321,071,700 |
| 9 | 1061 Capital Improvement Project Receipts | 10,530,700 |
| 10 | 1151 Technical Vocational Education | 5,630,000 |
| 11 | Program Account | |
| 12 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 13 | *** Total Agency Funding *** | \$935,406,800 |
| 14 | Judiciary | |
| 15 | 1002 Federal Receipts | 1,116,000 |
| 16 | 1004 General Fund Receipts | 112,141,500 |
| 17 | 1007 Interagency Receipts | 1,459,500 |
| 18 | 1108 Statutory Designated Program Receipts | 85,000 |
| 19 | 1133 CSSD Administrative Cost | 209,600 |
| 20 | Reimbursement | |
| 21 | *** Total Agency Funding *** | \$115,011,600 |
| 22 | Legislature | |
| 23 | 1004 General Fund Receipts | 78,318,100 |
| 24 | 1005 General Fund/Program Receipts | 63,400 |
| 25 | 1007 Interagency Receipts | 359,800 |
| 26 | *** Total Agency Funding *** | \$78,741,300 |
| 27 | *** Total Budget *** | \$6,923,120,700 |

28 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
29 this Act.

| | | |
|----|-----------------------------------|---------------|
| 30 | Funding Source | Amount |
| 31 | Unrestricted General Funds | |
| 32 | 1003 General Fund Match | 607,759,600 |
| 33 | 1004 General Fund Receipts | 2,311,771,000 |

| | | |
|----|---|-----------------|
| 1 | *** Total Unrestricted General Funds *** | \$2,919,530,600 |
| 2 | Designated General Funds | |
| 3 | 1005 General Fund/Program Receipts | 107,697,700 |
| 4 | 1021 Agricultural Loan Fund | 2,544,100 |
| 5 | 1031 Second Injury Fund Reserve Account | 4,012,500 |
| 6 | 1032 Fishermen's Fund | 1,657,200 |
| 7 | 1036 Commercial Fishing Loan Fund | 4,395,700 |
| 8 | 1048 University Restricted Receipts | 321,071,700 |
| 9 | 1049 Training and Building Fund | 798,500 |
| 10 | 1050 Permanent Fund Dividend Fund | 26,085,900 |
| 11 | 1052 Oil/Hazardous Prevention/Response Fund | 15,414,200 |
| 12 | 1054 State Employment & Training Program | 8,294,100 |
| 13 | 1062 Power Project Loan Fund | 1,053,200 |
| 14 | 1066 Public School Trust Fund | 13,125,900 |
| 15 | 1070 Fisheries Enhancement Revolving Loan | 620,300 |
| 16 | Fund | |
| 17 | 1074 Bulk Fuel Revolving Loan Fund | 55,400 |
| 18 | 1076 Marine Highway System Fund | 56,994,700 |
| 19 | 1109 Test Fisheries Receipts | 3,042,300 |
| 20 | 1141 RCA Receipts | 10,978,600 |
| 21 | 1151 Technical Vocational Education Program | 13,052,200 |
| 22 | Account | |
| 23 | 1153 State Land Disposal Income Fund | 6,095,500 |
| 24 | 1154 Shore Fisheries Development Lease | 344,900 |
| 25 | Program | |
| 26 | 1155 Timber Sale Receipts | 855,100 |
| 27 | 1156 Receipt Supported Services | 17,226,100 |
| 28 | 1157 Workers Safety and Compensation | 7,754,200 |
| 29 | Administration Account | |
| 30 | 1162 Alaska Oil & Gas Conservation | 7,367,600 |
| 31 | Commission Rcpts | |
| 32 | 1164 Rural Development Initiative Fund | 59,200 |
| 33 | 1166 Commercial Passenger Vessel | 1,442,200 |

| | | |
|----|--|---------------|
| 1 | Environmental Compliance Fund | |
| 2 | 1168 Tobacco Use Education and Cessation | 10,039,400 |
| 3 | Fund | |
| 4 | 1169 PCE Endowment Fund | 357,500 |
| 5 | 1170 Small Business Economic Development | 56,900 |
| 6 | Revolving Loan Fund | |
| 7 | 1171 PF Dividend Appropriations in lieu of | 17,980,400 |
| 8 | Dividends to Criminals | |
| 9 | 1172 Building Safety Account | 2,136,800 |
| 10 | 1200 Vehicle Rental Tax Receipts | 8,417,600 |
| 11 | 1201 Commercial Fisheries Entry Commission | 4,479,200 |
| 12 | Receipts | |
| 13 | 1203 Workers' Compensation Benefits | 774,500 |
| 14 | Guaranty Fund | |
| 15 | 1205 Berth Fees for the Ocean Ranger | 3,525,500 |
| 16 | Program | |
| 17 | 1209 Alaska Capstone Avionics Revolving | 133,600 |
| 18 | Loan Fund | |
| 19 | 1210 Renewable Energy Grant Fund | 2,155,000 |
| 20 | 1223 Commercial Charter Fisheries RLF | 19,200 |
| 21 | 1224 Mariculture Revolving Loan Fund | 19,200 |
| 22 | 1225 Community Quota Entity Revolving Loan | 38,300 |
| 23 | Fund | |
| 24 | 1226 Alaska Higher Education Investment Fund | 17,332,800 |
| 25 | 1227 Alaska Microloan Revolving Loan Fund | 9,400 |
| 26 | 1237 Vocational Rehabilitation Small Bus. | 125,000 |
| 27 | Enterprise Revolving Fd | |
| 28 | 1238 Vaccine Assessment Account | 31,200,000 |
| 29 | * * * Total Designated General Funds * * * | \$730,839,300 |
| 30 | Federal Funds | |
| 31 | 1002 Federal Receipts | 1,957,719,100 |
| 32 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 33 | 1014 Donated Commodity/Handling Fee | 380,600 |

| | | |
|----|--|-----------------|
| 1 | Account | |
| 2 | 1016 CSSD Federal Incentive Payments | 1,800,000 |
| 3 | 1033 Surplus Property Revolving Fund | 411,200 |
| 4 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 5 | 1133 CSSD Administrative Cost | 1,572,700 |
| 6 | Reimbursement | |
| 7 | 1188 Federal Unrestricted Receipts | 7,400,000 |
| 8 | * * * Federal Funds * * * | \$1,990,076,600 |
| 9 | Other Non-Duplicated Funds | |
| 10 | 1017 Benefits Systems Receipts | 31,758,000 |
| 11 | 1018 Exxon Valdez Oil Spill Settlement | 3,451,500 |
| 12 | 1023 FICA Administration Fund Account | 150,700 |
| 13 | 1024 Fish and Game Fund | 23,687,700 |
| 14 | 1027 International Airport Revenue Fund | 86,669,100 |
| 15 | 1029 Public Employees Retirement System | 57,126,900 |
| 16 | Fund | |
| 17 | 1034 Teachers Retirement System Fund | 21,877,800 |
| 18 | 1040 Real Estate Surety Fund | 290,900 |
| 19 | 1042 Judicial Retirement System | 591,100 |
| 20 | 1045 National Guard & Naval Militia Retirement | 504,700 |
| 21 | System | |
| 22 | 1046 Student Revolving Loan Fund | 100 |
| 23 | 1093 Clean Air Protection Fund | 5,137,400 |
| 24 | 1101 Alaska Aerospace Development | 3,681,500 |
| 25 | Corporation Receipts | |
| 26 | 1102 Alaska Industrial Development & Export | 8,922,000 |
| 27 | Authority Receipts | |
| 28 | 1103 Alaska Housing Finance Corporation | 34,404,100 |
| 29 | Receipts | |
| 30 | 1104 Alaska Municipal Bond Bank Receipts | 899,700 |
| 31 | 1105 Alaska Permanent Fund Corporation | 171,105,900 |
| 32 | Receipts | |
| 33 | 1106 Alaska Post-Secondary Education | 13,498,000 |

| | | |
|----|--|------------------------|
| 1 | Commission Receipts | |
| 2 | 1107 Alaska Energy Authority Corporate | 1,067,100 |
| 3 | Receipts | |
| 4 | 1108 Statutory Designated Program Receipts | 68,653,200 |
| 5 | 1117 Randolph Sheppard Small Business Fund | 200,000 |
| 6 | 1206 Commercial Passenger Vessel Tax | 600,000 |
| 7 | 1214 Whittier Tunnel Toll Receipts | 1,753,400 |
| 8 | 1215 Uniform Commercial Registration fees | 324,500 |
| 9 | 1216 Boat Registration Fees | 496,900 |
| 10 | 1230 Alaska Clean Water Administrative Fund | 1,240,300 |
| 11 | 1231 Alaska Drinking Water Administrative | 456,200 |
| 12 | Fund | |
| 13 | * * * Total Other Non-Duplicated Funds * * * | \$538,548,700 |
| 14 | Duplicated Funds | |
| 15 | 1007 Interagency Receipts | 359,145,400 |
| 16 | 1026 Highways/Equipment Working Capital | 34,991,000 |
| 17 | Fund | |
| 18 | 1055 Interagency/Oil & Hazardous Waste | 793,200 |
| 19 | 1061 Capital Improvement Project Receipts | 217,090,100 |
| 20 | 1081 Information Services Fund | 38,269,200 |
| 21 | 1145 Art in Public Places Fund | 30,000 |
| 22 | 1147 Public Building Fund | 17,041,900 |
| 23 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 24 | 1220 Crime Victim Compensation Fund | 1,544,100 |
| 25 | 1229 AK Gasline Development Corporation In- | 10,447,900 |
| 26 | state Pipeline Fund | |
| 27 | 1232 In-state Pipeline Fund Interagency | 3,628,500 |
| 28 | 1235 Alaska Liquefied Natural Gas Project | 2,801,900 |
| 29 | Fund (AGDC-LNG) | |
| 30 | 1236 Alaska Liquefied Natural Gas Project | 221,300 |
| 31 | Fund I/A (AK LNG I/A) | |
| 32 | * * * Total Duplicated Funds * * * | \$744,125,500 |
| 33 | * * * Total Budget * * * | \$6,923,120,700 |

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2016.

7 * **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

11 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
13 assets from the second preceding fiscal year will be available for appropriation for the fiscal
14 year ending June 30, 2016.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
27 the budget reserve fund (AS 37.05.540(a)).

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2016, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
17 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
18 2016, estimated to be \$1,405,000,000, is appropriated from the earnings reserve account
19 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
20 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

21 (b) After money is transferred to the dividend fund under (a) of this section, the
22 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
23 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be
24 \$905,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
25 principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
27 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
28 fund in satisfaction of that requirement.

29 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
30 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
31 Alaska capital income fund (AS 37.05.565).

1 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
3 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
4 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
5 Development and Export Authority revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2016, is appropriated to the budget reserve fund (AS 37.05.540(a)).

9 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses for the
12 fiscal year ending June 30, 2016.

13 (b) The amount necessary to fund the uses of the working reserve account described
14 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
15 those uses for the fiscal year ending June 30, 2016.

16 (c) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2016.

21 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2016.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipt payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2016.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2016.

12 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
13 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
14 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2016, to qualified regional associations operating within a region designated under
17 AS 16.10.375.

18 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
20 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2016, to qualified regional seafood development associations for the following
23 purposes:

24 (1) promotion of seafood and seafood by-products that are harvested in the
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the
31 promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2016.

17 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
18 equalization program costs without proration, the amount necessary to pay power cost
19 equalization program costs without proration, estimated to be \$0, is appropriated from the
20 general fund to the Department of Commerce, Community, and Economic Development,
21 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
22 June 30, 2016.

23 (h) The sum of \$345,000 is appropriated from federal receipts for energy projects to
24 the Department of Commerce, Community and Economic Development, Alaska Energy
25 Authority for operating costs associated with emerging energy technology fund data
26 collection for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

27 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
28 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
29 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
30 from the general fund to the Department of Fish and Game for payment in the fiscal year
31 ending June 30, 2016, to the qualified regional dive fishery development association in the

1 administrative area where the assessment was collected.

2 (b) After the appropriation made in sec. 22(l) of this Act, the remaining balance of the
3 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
4 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
5 for sport fish operations for the fiscal year ending June 30, 2016.

6 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated for that
10 purpose from that fund to the Department of Labor and Workforce Development, workers'
11 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

12 (b) If the amount necessary to pay benefit payments from the second injury fund
13 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 additional amount necessary to make those benefit payments is appropriated for that purpose
15 from the second injury fund to the Department of Labor and Workforce Development, second
16 injury fund allocation, for the fiscal year ending June 30, 2016.

17 (c) If the amount necessary to pay benefit payments from the fishermen's fund
18 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 additional amount necessary to pay those benefit payments is appropriated for that purpose
20 from that fund to the Department of Labor and Workforce Development, fishermen's fund
21 allocation, for the fiscal year ending June 30, 2016.

22 (d) If the amount of contributions received by the Alaska Vocational Technical Center
23 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
24 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
25 amount appropriated for the Department of Labor and Workforce Development, Alaska
26 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
27 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
28 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
29 the center, for the fiscal year ending June 30, 2016.

30 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
31 the average ending market value in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
2 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
3 to the Department of Military and Veterans' Affairs for the purposes specified in
4 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

5 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
6 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
7 operation of an oil production platform in Cook Inlet under lease with the Department of
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
10 ending June 30, 2016, June 30, 2017, and June 30, 2018.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
14 Resources for those purposes for the fiscal year ending June 30, 2016.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
19 for the fiscal year ending June 30, 2016.

20 (d) Federal receipts received for fire suppression during the fiscal year ending
21 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
22 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

23 (e) If any portion of the federal receipts appropriated to the Department of Natural
24 Resources for division of forestry wildland firefighting crews is not received, that amount is
25 appropriated from the general fund to the Department of Natural Resources, fire suppression
26 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting
27 crews for the fiscal year ending June 30, 2016.

28 * **Sec. 16.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2016.

2 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2016.

7 * **Sec. 18. OFFICE OF THE GOVERNOR.** (a) If the 2016 fiscal year-to-date average price
8 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of
9 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest
10 dollar, as set out in the table in (c) of this section, estimated to be \$10,000,000, is appropriated
11 from the general fund to the Office of the Governor for distribution to state agencies to offset
12 increased fuel and utility costs for the fiscal year ending June 30, 2016.

13 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil
14 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016
15 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
16 this section, estimated to be \$10,000,000 is appropriated from the general fund to the Office
17 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
18 the fiscal year ending June 30, 2016.

19 (c) The following table shall be used in determining the amount of the appropriations
20 made in (a) and (b) of this section:

| 21 | 2016 FISCAL | |
|----|-----------------|--------------|
| 22 | YEAR-TO-DATE | |
| 23 | AVERAGE PRICE | |
| 24 | OF ALASKA NORTH | |
| 25 | SLOPE CRUDE OIL | AMOUNT |
| 26 | \$97 or more | \$13,500,000 |
| 27 | 96 | 13,000,000 |
| 28 | 95 | 12,500,000 |
| 29 | 94 | 12,000,000 |
| 30 | 93 | 11,500,000 |
| 31 | 92 | 11,000,000 |

| | | |
|----|----|------------|
| 1 | 91 | 10,500,000 |
| 2 | 90 | 10,000,000 |
| 3 | 89 | 9,500,000 |
| 4 | 88 | 9,000,000 |
| 5 | 87 | 8,500,000 |
| 6 | 86 | 8,000,000 |
| 7 | 85 | 7,500,000 |
| 8 | 84 | 7,000,000 |
| 9 | 83 | 6,500,000 |
| 10 | 82 | 6,000,000 |
| 11 | 81 | 5,500,000 |
| 12 | 80 | 5,000,000 |
| 13 | 79 | 4,500,000 |
| 14 | 78 | 4,000,000 |
| 15 | 77 | 3,500,000 |
| 16 | 76 | 3,000,000 |
| 17 | 75 | 2,500,000 |
| 18 | 74 | 2,000,000 |
| 19 | 73 | 1,500,000 |
| 20 | 72 | 1,000,000 |
| 21 | 71 | 500,000 |
| 22 | 70 | 0 |

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2016.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section to departments as needed to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2016.

* **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
5 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
7 goods, and services provided by that agency on behalf of the state, from the funds and
8 accounts in which the payments received by the state are deposited.

9 (c) The amount necessary to compensate the provider of bankcard or credit card
10 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
11 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
12 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
13 credit card, from the funds and accounts in which the restitution payments received by the
14 Department of Law are deposited.

15 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
16 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
17 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
18 Department of Revenue for payment of the interest on those notes for the fiscal year ending
19 June 30, 2016.

20 (b) The amount required to be paid by the state for the principal of and interest on all
21 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 Alaska Housing Finance Corporation for payment of the principal of and interest on those
23 bonds for the fiscal year ending June 30, 2016.

24 (c) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest
27 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
28 revenue bond redemption fund (AS 37.15.565).

29 (d) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest

1 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
2 fund revenue bond redemption fund (AS 37.15.565).

3 (e) The sum of \$4,599,354 is appropriated from the general fund to the following
4 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding
5 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
6 following projects:

| 7 | AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|----|--|----------------------|
| 8 | (1) University of Alaska | \$1,219,300 |
| 9 | Anchorage Community and Technical | |
| 10 | College Center | |
| 11 | Juneau Readiness Center/UAS Joint Facility | |
| 12 | (2) Department of Transportation and Public Facilities | |
| 13 | (A) Matanuska-Susitna Borough | 709,463 |
| 14 | (deep water port and road upgrade) | |
| 15 | (B) Aleutians East Borough/False Pass | 111,377 |
| 16 | (small boat harbor) | |
| 17 | (C) City of Valdez (harbor renovations) | 213,381 |
| 18 | (D) Aleutians East Borough/Akutan | 348,108 |
| 19 | (small boat harbor) | |
| 20 | (E) Fairbanks North Star Borough | 336,124 |
| 21 | (Eielson AFB Schools, major | |
| 22 | maintenance and upgrades) | |
| 23 | (F) City of Unalaska (Little South America | 366,745 |
| 24 | (LSA) Harbor) | |
| 25 | (3) Alaska Energy Authority | |
| 26 | (A) Kodiak Electric Association | 943,676 |
| 27 | (Nyman combined cycle cogeneration plant) | |
| 28 | (B) Copper Valley Electric Association | 351,180 |
| 29 | (cogeneration projects) | |

30 (f) The amount necessary for payment of lease payments and trustee fees relating to
31 certificates of participation issued for real property for the fiscal year ending June 30, 2016,

1 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2016.

3 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
4 Administration in the following amounts for the purpose of paying the following obligations
5 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

6 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

7 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

8 (h) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

10 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2009A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2009A;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
16 in (1) of this subsection, estimated to be \$12,887,000, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
19 be \$2,194,004, from the amount received from the United States Treasury as a result of the
20 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
21 on the series 2010A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2010A and 2010B general obligation
29 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
30 general obligation bonds, series 2010A and 2010B;

31 (6) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
2 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
3 general fund for that purpose;

4 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
5 service and accrued interest on outstanding State of Alaska general obligation bonds, series
6 2012A, from the general fund for that purpose;

7 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013A general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013A;

11 (9) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
13 from the amount received from the United States Treasury as a result of the American
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
15 subsidy payments due on the series 2013A general obligation bonds;

16 (10) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
18 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

19 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2013B general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2013B;

23 (12) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
25 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015A, estimated to be
28 \$20,000,000, from the general fund for that purpose;

29 (14) the amount necessary for payment of trustee fees on outstanding State of
30 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
31 2015A, estimated to be \$5,300, from the general fund for that purpose;

1 (15) the amount necessary for the purpose of authorizing payment to the
2 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
3 bonds, estimated to be \$100,000, from the general fund for that purpose;

4 (16) if the proceeds of state general obligation bonds issued is temporarily
5 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
6 amount necessary to prevent this cash deficiency, from the general fund, contingent upon
7 repayment to the general fund as soon as additional state general obligation bond proceeds
8 have been received by the state; and

9 (17) if the amount necessary for payment of debt service and accrued interest
10 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
11 this subsection, the additional amount necessary to pay the obligations, from the general fund
12 for that purpose.

13 (i) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the amount necessary for debt service on outstanding international airports
16 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
17 approved by the Federal Aviation Administration at the Alaska international airports system;

18 (2) the amount necessary for debt service and trustee fees on outstanding
19 international airports revenue bonds, estimated to be \$398,820, from the amount received
20 from the United States Treasury as a result of the American Recovery and Reinvestment Act
21 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
22 general airport revenue bonds;

23 (3) the amount necessary for payment of debt service and trustee fees on
24 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
25 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
26 (AS 37.15.430(a)) for that purpose.

27 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
28 of Administration for payment of obligations and fees for the following facilities for the fiscal
29 year ending June 30, 2016:

| FACILITY AND FEES | ALLOCATION |
|--------------------|--------------|
| (1) Anchorage Jail | \$ 1,806,000 |

1 (2) Goose Creek Correctional Center 17,813,150
2 (3) Fees 4,200

3 (k) The sum of \$128,423,009 is appropriated to the Department of Education and
4 Early Development for state aid for costs of school construction under AS 14.11.100 for the
5 fiscal year ending June 30, 2016, from the following sources:

6 General fund \$104,523,009
7 School Fund (AS 43.50.140) 23,900,000

8 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
9 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are
10 appropriated to the state bond committee for payment of debt service, accrued interest, and
11 trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those
12 bonds.

13 (m) The amount necessary for payment of the cost of issuance of pension obligation
14 bonds, estimated to be \$5,000,000, is appropriated from the general fund for that purpose.

15 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
16 designated program receipts under AS 37.05.146(b)(3), information services fund program
17 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
18 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
19 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
20 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
21 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
22 received during the fiscal year ending June 30, 2016, and that exceed the amounts
23 appropriated by this Act, are appropriated conditioned on compliance with the program
24 review provisions of AS 37.07.080(h).

25 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
26 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
27 this Act, the appropriations from state funds for the affected program shall be reduced by the
28 excess if the reductions are consistent with applicable federal statutes.

29 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
30 are received during the fiscal year ending June 30, 2016, fall short of the amounts
31 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall

1 in receipts.

2 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
3 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
4 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

5 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
6 issuance of heirloom birth certificates;

7 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
8 issuance of heirloom marriage certificates;

9 (3) fees collected under AS 28.10.421(d) for the issuance of special request
10 Alaska children's trust license plates, less the cost of issuing the license plates.

11 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
12 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
13 sharing fund (AS 29.60.850).

14 (c) The amount of federal receipts received for disaster relief during the fiscal year
15 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
16 (AS 26.23.300(a)).

17 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023, production tax credit
21 certificates issued under AS 43.55.025 that are presented for purchase, the amount by which
22 the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to
23 be \$525,000,000, is appropriated from the general fund to the oil and gas tax credit fund
24 (AS 43.55.028).

25 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
26 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
27 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
28 bank authority reserve fund (AS 44.85.270(a)).

29 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
30 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
31 amount equal to the amount drawn from the reserve is appropriated from the general fund to

1 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

2 (h) The amount of federal receipts awarded or received for capitalization of the Alaska
3 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
4 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
5 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

6 (i) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
8 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
9 receipts to the Alaska clean water fund (AS 46.03.032(a))

10 (j) The amount of federal receipts awarded or received for capitalization of the Alaska
11 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
12 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
13 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

14 (k) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
16 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
17 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

18 (l) The amount required for payment of debt service, accrued interest, and trustee fees
19 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016,
20 estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise account
21 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
22 revenue bond redemption fund (AS 37.15.770) for that purpose.

23 (m) After the appropriations made in sec. 12(b) of this Act and (l) of this section, the
24 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
25 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
26 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
27 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
28 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
29 June 30, 2016.

30 (n) If the amounts appropriated to the Alaska fish and game revenue bond
31 redemption fund (AS 37.15.770) in (m) of this section are less than the amount required for

1 the payment of debt service, accrued interest, and trustee fees on outstanding sport fish
2 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
3 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
4 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
5 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
6 the fiscal year ending June 30, 2016.

7 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$34,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (p) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (q) An amount equal to the interest earned on amounts in the election fund required
17 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
18 fund for use in accordance with 42 U.S.C. 15404(b)(2).

19 * **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
27 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
28 AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) The sum of \$1,273,315,200 is appropriated from the general fund to the public
3 education fund (AS 14.17.300).

4 (d) The following amounts are appropriated to the oil and hazardous substance release
5 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
9 \$6,790,300, not otherwise appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
11 be \$6,480,000, from the surcharge levied under AS 43.55.300;

12 (3) the sum of \$1,890,400 from the general fund.

13 (e) The following amounts are appropriated to the oil and hazardous substance release
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010(a)) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
18 otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2015, from the
20 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

21 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
22 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
23 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
24 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
25 administrative fund (AS 46.03.034).

26 (g) The unexpended and unobligated balance on June 30, 2015, estimated to be
27 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
28 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
29 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
30 water administrative fund (AS 46.03.038).

31 (h) The amount equal to the revenue collected from the following sources during the

1 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
2 game fund (AS 16.05.100):

3 (1) range fees collected at shooting ranges operated by the Department of Fish
4 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

5 (2) receipts from the sale of waterfowl conservation stamp limited edition
6 prints (AS 16.05.826(a)), estimated to be \$5,000;

7 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
8 estimated to be \$83,000; and

9 (4) fees collected at boating and angling access sites managed by the
10 Department of Natural Resources, division of parks and outdoor recreation, under a
11 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

12 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
13 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
14 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
15 account (AS 37.14.800(a)).

16 (j) The sum of \$15,000,000 is appropriated from the general fund to the
17 renewable
18 energy grant fund (AS 42.45.045(a)).

19 (k) The sum of \$38,789,000 is appropriated from the general fund to the regional
20 educational attendance area and small municipal school district school fund
21 (AS 14.11.030(a)).

22 (l) The vaccine assessment program receipts collected under AS 18.09.220, estimated
23 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

24 * **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
25 appropriated from pension obligation bonds to the Department of Administration for deposit
26 in the public employees' retirement system as an additional state contribution under
27 AS 39.35.280 for the fiscal year ending June 30, 2016.

28 (b) The sum of \$130,108,327 is appropriated from pension obligation bonds to the
29 Department of Administration for deposit in the defined benefit plan account in the teachers'
30 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
31 ending June 30, 2016.

1 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
2 Administration for deposit in the defined benefit plan account in the judicial retirement
3 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
4 fiscal year ending June 30, 2016.

5 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
6 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
7 for public officials, officers, and employees of the executive branch, Alaska Court System
8 employees, employees of the legislature, and legislators and to implement the terms for the
9 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

- 10 (1) Alaska Correctional Officers Association, representing the correctional
11 officers unit;
- 12 (2) Confidential Employees Association, for the confidential unit;
- 13 (3) Alaska Public Employees Association, for the supervisory unit;
- 14 (4) Alaska State Employees Association, for the general government unit;
- 15 (5) Public Safety Employees Association;
- 16 (6) Alaska Vocational Technical Center Teachers' Association;
- 17 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
18 marine unit.

19 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
21 2016, for university employees who are not members of a collective bargaining unit and to
22 implement the terms for the fiscal year ending June 30, 2016, of the following collective
23 bargaining agreements:

- 24 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 25 (2) United Academics - American Association of University Professors,
26 American Federation of Teachers;
- 27 (3) United Academic - Adjuncts - American Association of University
28 Professors, American Federation of Teachers;
- 29 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made by this

1 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
2 amount for the collective bargaining agreement, and the corresponding funding source
3 amounts are reduced accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
5 the membership of the respective collective bargaining unit and approved by the Board of
6 Regents of the University of Alaska, the appropriations made in this Act applicable to the
7 collective bargaining unit's agreement are reduced proportionately by the amount for the
8 collective bargaining agreement, and the corresponding funding source amounts are reduced
9 accordingly.

10 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
11 governments and other entities their share of taxes and fees collected in the listed fiscal years
12 under the following programs is appropriated from the general fund to the Department of
13 Revenue for payment to local governments and other entities in the fiscal year ending
14 June 30, 2016:

| 15 REVENUE SOURCE | FISCAL YEAR | ESTIMATED |
|--|-------------|--------------|
| 16 | COLLECTED | AMOUNT |
| 17 | | |
| 18 Fisheries business tax (AS 43.75) | 2015 | \$23,100,000 |
| 19 Fishery resource landing tax (AS 43.77) | 2015 | 7,300,000 |
| 20 Aviation fuel tax (AS 43.40.010) | 2016 | 200,000 |
| 21 Electric and telephone cooperative tax | 2016 | 4,000,000 |
| 22 (AS 10.25.570) | | |
| 23 Liquor license fee (AS 04.11) | 2016 | 900,000 |
| 24 Cost recovery fisheries (AS 16.10.455) | 2016 | 1,000,000 |

25 (b) The amount necessary to pay the first seven ports of call their share of the tax
26 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated
27 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
29 year ending June 30, 2016.

30 * **Sec. 27. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
31 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending

1 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
2 for the department in the state accounting system for each prior fiscal year in which a negative
3 account balance of \$1,000 or less exists.

4 * **Sec. 28. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
5 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover
6 general fund appropriations made for the fiscal year ending June 30, 2016, the amount
7 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
8 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
9 general fund.

10 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2015 that are
12 made from subfunds and accounts other than the operating general fund (state accounting
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget
15 reserve fund to the subfunds and accounts from which those funds were transferred.

16 (b) Unrestricted interest earned on investment of the general fund balances for the
17 fiscal year ending June 30, 2016, is appropriated to the budget reserve fund (art. IX, sec. 17,
18 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
19 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
20 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
21 capital appropriations in the fiscal year ending June 30, 2016, in anticipation of receiving
22 unrestricted general fund revenue. The amount appropriated by this subsection may not exceed
23 an amount equal to the earnings lost by the budget reserve fund as the result of the use of
24 money from the budget reserve fund to permit expenditure of operating and capital
25 appropriations in the fiscal year ending June 30, 2016, in anticipation of receiving unrestricted
26 general fund revenue.

27 (c) The appropriations made by (a) of this section are made under art. IX, sec.17(c),
28 Constitution of the State of Alaska.

29 * **Sec. 30. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 7(c), 8, 9(b),
30 and 22 - 24 of this Act are for the capitalization of funds and do not lapse.

31 * **Sec. 31. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that

1 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
2 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
3 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
4 fiscal year balance.

5 * **Sec. 32.** Section 31 of this Act takes effect June 30, 2015.

6 * **Sec. 33.** Section 23(c) of this Act takes effect December 1, 2015.

7 * **Sec. 34.** Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
8 2015.