

Department Totals - Operating Budget (1158)

University of Alaska

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	924,863.7	0.0	0.0	926,686.6	920,594.4	920,594.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	150,852.7	0.0	0.0	150,852.7	150,852.7	150,852.7	0.0	0.0%
1003 G/F Match (UGF)	4,777.3	0.0	0.0	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund (UGF)	365,166.6	0.0	0.0	356,571.1	350,353.9	350,353.9	0.0	0.0%
1007 I/A Rcpts (Other)	16,201.1	0.0	0.0	16,201.1	16,201.1	16,201.1	0.0	0.0%
1037 GF/MH (UGF)	655.8	0.0	0.0	655.8	655.8	655.8	0.0	0.0%
1048 Univ Rcpt (DGF)	311,466.0	0.0	0.0	321,539.0	321,539.0	321,539.0	0.0	0.0%
1061 CIP Rcpts (Other)	10,530.7	0.0	0.0	10,530.7	10,530.7	10,530.7	0.0	0.0%
1092 MHTAAR (Other)	1,865.0	0.0	0.0	1,806.9	1,931.9	1,931.9	0.0	0.0%
1151 VoTech Ed (DGF)	5,226.9	0.0	0.0	5,630.0	5,630.0	5,630.0	0.0	0.0%
1174 UA I/A (Other)	58,121.0	0.0	0.0	58,121.0	58,121.0	58,121.0	0.0	0.0%
1234 LicPlates (DGF)	0.6	0.0	0.0	1.0	1.0	1.0	0.0	0.0%
Totals:								
Unrestricted General (UGF)	370,599.7	0.0	0.0	362,004.2	355,787.0	355,787.0	0.0	0.0%
Designated General (DGF)	316,693.5	0.0	0.0	327,170.0	327,170.0	327,170.0	0.0	0.0%
Other Funds	86,717.8	0.0	0.0	86,659.7	86,784.7	86,784.7	0.0	0.0%
Federal Funds	150,852.7	0.0	0.0	150,852.7	150,852.7	150,852.7	0.0	0.0%