## Deferred Maintenance, Renewal, Repair and Equipment FY2016 Request: \$3,000,000 Reference No: \$4,000,000

AP/AL: Appropriation Project Type: Deferred Maintenance

Category: University

**Location:** Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Michelle Rizk

EV2017

Estimated Project Dates: 07/01/2015 - 06/30/2020 Contact Phone: (907)450-8191

#### **Brief Summary and Statement of Need:**

EV2016

This amendment provideds an updated project justification from the previous amended project submitted February 5, 2015. The University of Alaska (UA) owns and maintains more than 400 buildings across the State, totaling 6.7 million gross square feet, with an adjusted value of almost \$3 billion. Deferred Maintenance funding has been, unquestionably, one of the single most important investments the state has made in UA. A prolonged deferred maintenance backlog increases the risk of mission failure. Funding for deferred maintenance will continue the momentum built over the last several years and works toward a sustainable funding strategy for UA facilities.

EV2018

runung.	1 12010	1 12017	1 12010	1 12019	1 12020	1 1 2 0 2 1	Total	
AIDEA Div	\$3,000,000	-	-	,	•		\$3,000,000	
Gen Fund							\$0	
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
☐ State Match Required ☐ One-Time Project			☐ Phased -	new [	☐ Phased - underway		✓ On-Going	
0% = Minimum State Match % Required			Amendm	ent 🗆	Mental Health Bill			

# Operating & Maintenance Costs: Amount Staff Project Development: 0 0 Ongoing Operating: 0 0 One-Time Startup: 0 0 Totals: 0 0

### **Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P78 L29 SB119 \$12,000,000 Sec1 Ch18 SLA2014 P78 L32 SB119 \$2,503,000 Sec1 Ch18 SLA2014 P79 L4 SB119 \$4,270,000 Sec1 Ch18 SLA2014 P79 L7 SB119 \$500,000 Sec1 Ch16 SLA2013 P97 L24 SB18 \$30,000,000 Sec1 Ch17 SLA2012 P152 L3 SB160 \$450,000 Sec1 Ch17 SLA2012 P152 L10 SB160 \$37,500,000 Sec1 Ch5 SLA2011 P117 L30 SB46 \$2,000,000 Sec1 Ch5 SLA2011 P118 L18 SB46 \$87,500,000 Sec4 Ch43 SLA2010 P14 L18 SB230 \$37,500,000 Sec4 Ch43 SLA2010 P14 L18 SB230 \$37,500,000 Sec1 Ch5 SLA2009 P37 L4 SB75 \$3,200,000 Sec10 Ch29 SLA2008 P80 L25 SB221 \$3,000,000 Sec10 Ch29 SLA2008 P80 L27 SB221 \$23,742,948

Sec4 Ch30 SLA2007 P117 L26 SB53 \$8,000,000 Sec4 Ch30 SLA2007 P118 L11 SB53 \$475,000

Sec13 Ch29 SLA2008 P173 L9 SB221 \$20,079,652

EV2021

Total

FY2016 Request: Reference No:

\$3,000,000 AMD 45326

### **Project Description/Justification:**

Campus priority projects are identified in the deferred maintenance list and are ranked at a point in time. The Board of Regents may determine a redistribution of these funds to address critical needs, as needed.

Project Name	as needed.			
Campus Building Envelope & Roof Systems Renewal         800.0         200.0         1,000.0           Campus Building Interior & Systems Renewal         250.0         250.0         500.0           Campus Exterior Infrastructure and Signage Renewal         200.0         50.0         250.0           EM1 and EM2 Mechanical         3,000.0         7,176.0         7,176.0           Consortium Library Old Core Mechanical Upgrades         7,176.0         74.0         74.0           Fine Arts Mechanical System Renewal         13,426.0         574.0         14,000.0           KPC Campus Renewal         375.0         375.0         750.0           Kodiak College Campus Renewal         215.6         400.0         815.6           KOEX Campus Renewal         300.0         392.0         692.0           Mat-Su Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         50.0         50.0         100.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         190.0           KPC Kenai River Campus Brockel Building Renewal         150.0         200.0         350.2           UAA DM and R&R Total         14,766.6         2,286.0         17,052.6           Critical Electrical Distribution         4,370	Project Name	DM	R&R	Total
Campus Building Envelope & Roof Systems Renewal         800.0         200.0         1,000.0           Campus Building Interior & Systems Renewal         250.0         250.0         500.0           Campus Exterior Infrastructure and Signage Renewal         200.0         50.0         250.0           EM1 and EM2 Mechanical         3,000.0         7,176.0         7,176.0           Consortium Library Old Core Mechanical Upgrades         7,176.0         74.0         74.0           Fine Arts Mechanical System Renewal         13,426.0         574.0         14,000.0           KPC Campus Renewal         375.0         375.0         750.0           Kodiak College Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         50.0         50.0         100.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           KPC Kania River Campus Brockel Building Renewal         150.0         200.0         350.0           Lyac Campus Brockel Building Renewal         14,766.6         2,286.0         17,052.6           Critical Electrical Distribut				
Campus Building Envelope & Roof Systems Renewal         800.0         200.0         1,000.0           Campus Building Interior & Systems Renewal         250.0         250.0         500.0           Campus Exterior Infrastructure and Signage Renewal         200.0         50.0         250.0           EM1 and EM2 Mechanical         3,000.0         7,176.0         7,176.0           Consortium Library Old Core Mechanical Upgrades         7,176.0         74.0         74.0           Fine Arts Mechanical System Renewal         13,426.0         574.0         14,000.0           KPC Campus Renewal         375.0         375.0         750.0           Kodiak College Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         50.0         50.0         100.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           KPC Kania River Campus Brockel Building Renewal         150.0         200.0         350.0           Lyac Campus Brockel Building Renewal         14,766.6         2,286.0         17,052.6           Critical Electrical Distribut	Emergency Infrastructure Repair/Replacement	2,000.0		2,000.0
Campus Building Interior & Systems Renewal         250.0         250.0         500.0           Campus Exterior Infrastructure and Signage Renewal         200.0         50.0         250.0           EM1 and EM2 Mechanical         3,000.0         7,176.0         7,176.0           Fine Arts Mechanical System Renewal         7,176.0         74.0         74.0           Fine Arts Mechanical System Renewal         13,426.0         574.0         14,000.0           KPC Campus Renewal         375.0         375.0         750.0           KPC Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         50.0         50.0         100.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           KPC Kenai River Campus Brockel Building Renewal         150.0         200.0         350.0           WEX Kenai River Campus Brockel Building Renewal         150.0         200.0         350.0           VEX Kenai River Campus Brockel Building Renewal         150.0         200.0         350.0           VEX Kenai River Campus Main Waste Line Repairs	Campus Building Envelope & Roof Systems Renewal	800.0	200.0	1,000.0
Campus Exterior Infrastructure and Signage Renewal         200.0         50.0         250.0           EM1 and EM2 Mechanical         3,000.0         3,000.0         3,000.0           Consortium Library Old Core Mechanical Upgrades         7,176.0         74.0         74.0           Fine Arts Mechanical System Renewal         13,426.0         574.0         14,000.0           KPC Campus Renewal         375.0         375.0         750.0           KOdiak College Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         155.0         200.0         355.0           PWSC Campus Renewal         95.0         95.0         190.0           Mat-Su Campus Renewal         95.0         95.0         190.0           Mat-Su Campus Renewal         95.0         95.0         190.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           Mat-Su Parking/Road/Circulation Renewal         150.0         200.0         350.0           WEC Kenai River Campus Brockel Building Renewal         1,340.6         1,712.0         3,052.6           UAA Community Campuses Subtotal         1,340.6         1,712.0         3,052.6           Critical Electrical Distribution         4		250.0	250.0	500.0
EM1 and EM2 Mechanical   3,000.0   3,000.0   Consortium Library Old Core Mechanical Upgrades   7,176.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0		200.0	50.0	250.0
Consortium Library Old Core Mechanical Upgrades   7,176.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.0   74.		3,000.0		3,000.0
T4.0   T4.0   T4.0   T4.0   T4.0   UAA Main Campus Subtotal   13,426.0   574.0   14,000.0   T4.0	Consortium Library Old Core Mechanical Upgrades			
Critical Electrical Distribution   A,370.0   C,200.0   C,370.0		,	74.0	
KPC Campus Renewal   375.0   375.0   750.0	·	13.426.0		
Kodiak Cöllege Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         155.0         200.0         355.0           Mat-Su Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         95.0         95.0         190.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           KPC Kenai River Campus Brockel Building Renewal         150.0         200.0         355.0           UAA Community Campuses Subtotal         1,340.6         1,712.0         3,052.6           UAA DM and R&R Total         14,766.6         2,286.0         17,052.6           Critical Electrical Distribution         4,370.0         2,000.0         2,000.0           Fairbanks Campus Midin Waste Line Repairs         2,000.0         2,500.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         500.0         450.0         500.0           <		,		,
Kodiak Cöllege Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         155.0         200.0         355.0           Mat-Su Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         95.0         95.0         190.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           KPC Kenai River Campus Brockel Building Renewal         150.0         200.0         355.0           UAA Community Campuses Subtotal         1,340.6         1,712.0         3,052.6           UAA DM and R&R Total         14,766.6         2,286.0         17,052.6           Critical Electrical Distribution         4,370.0         2,000.0         2,000.0           Fairbanks Campus Midin Waste Line Repairs         2,000.0         2,500.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         500.0         450.0         500.0           <				
Kodiak Cöllege Campus Renewal         215.6         400.0         615.6           PWSC Campus Renewal         155.0         200.0         355.0           Mat-Su Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         95.0         95.0         190.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         100.0           KPC Kenai River Campus Brockel Building Renewal         150.0         200.0         355.0           UAA Community Campuses Subtotal         1,340.6         1,712.0         3,052.6           UAA DM and R&R Total         14,766.6         2,286.0         17,052.6           Critical Electrical Distribution         4,370.0         2,000.0         2,000.0           Fairbanks Campus Midin Waste Line Repairs         2,000.0         2,500.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         500.0         450.0         500.0           <	KPC Campus Renewal	375.0	375.0	750.0
PWSC Campus Renewal				
Mat-Su Campus Renewal         300.0         392.0         692.0           KPC Kachemak Bay Campus Renewal         95.0         95.0         190.0           Mat-Su Parking/Road/Circulation Renewal         50.0         50.0         300.0           KPC Kenai River Campus Brockel Building Renewal         150.0         200.0         350.0           UAA Community Campuses Subtotal         1,340.6         1,712.0         3,052.6           UAA DM and R&R Total         14,766.6         2,286.0         17,052.6           Critical Electrical Distribution         4,370.0         2,000.0         6,370.0           Fairbanks Campus Main Waste Line Repairs         2,000.0         2,500.0         2,500.0           Fairbanks Campus Mide Roof Replacement         2,500.0         1,000.0         9,000.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0 </td <td></td> <td></td> <td></td> <td></td>				
RPC Kachemak Bay Campus Renewal   95.0   50.0   190.0   Mat-Su Parking/Road/Circulation Renewal   50.0   50.0   350.0   350.0   RPC Kenai River Campus Brockel Building Renewal   150.0   20.0   350.0   350.0   RPC Kenai River Campus Brockel Building Renewal   1,340.6   1,712.0   3,052.6   RPC Kenai River Campus Brockel Building Renewal   1,340.6   1,712.0   3,052.6   RPC Kenai River Campus Machand R&R Total   14,766.6   2,286.0   17,052.6   RPC Kenai River Campus Main Waste Line Repairs   2,000.0   2,200.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2,000.0   2	·			
Mat-Su Parking/Road/Circulation Renewal KPC Kenai River Campus Brockel Building Renewal 150.0 200.0 350.0   MAC Cempus Brockel Building Renewal 150.0 200.0 350.0   MAC Community Campuses Subtotal 1,340.6 1,712.0 3,052.6   UAA DM and R&R Total 14,766.6 2,286.0 17,052.6   UA DM and R&R Total 14,766.6 2,286.0 17,052.6   UA DM and R&R Total 14,766.6 2,286.0 17,052.6   UA DM and R&R Total 14,766.6 2,286.0 17,052.6   UAF DM and R&R Total 14,766.6 2,286.0 17,052.6   UAF DM and R&R Total 14,766.6 2,286.0 17,052.6   UAF DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0 1,00.0   UA DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0   UA DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0   UA DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0 1,00.0   UAF DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0 1,00.0   UAF DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0 1,00.0   UAF DM and R&R Total 15,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,00.0 1,0				
Name				
UAA Community Campuses Subtotal   1,340.6   1,712.0   3,052.6				
UAA DM and R&R Total   14,766.6   2,286.0   17,052.6				
Critical Electrical Distribution         4,370.0         2,000.0         6,370.0           Fairbanks Campus Main Waste Line Repairs         2,000.0         2,000.0         2,500.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         450.0         500.0           Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0         300.0         3,000.0           Patty Center Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         1,500.0         1,500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           Wisk, Bike, and Pedestrian Safety         500.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         <				
Fairbanks Campus Main Waste Line Repairs         2,000.0         2,000.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         450.0         500.0           Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0         300.0         3,000.0           Gruening Revitalization         2,700.0         300.0         3,000.0           Gampus Infrastructure         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           Waf Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF DM and R&R Total         25,274.9         5,310.0         30,584.9 </td <td>UAA DIWI ahu Kak Total</td> <td>14,700.0</td> <td>2,200.0</td> <td>17,052.0</td>	UAA DIWI ahu Kak Total	14,700.0	2,200.0	17,052.0
Fairbanks Campus Main Waste Line Repairs         2,000.0         2,000.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         450.0         500.0           Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0         300.0         3,000.0           Gruening Revitalization         2,700.0         300.0         3,000.0           Gampus Infrastructure         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           Waf Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phas				
Fairbanks Campus Main Waste Line Repairs         2,000.0         2,000.0           Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         450.0         500.0           Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0         300.0         3,000.0           Gruening Revitalization         2,700.0         300.0         3,000.0           Gampus Infrastructure         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           Waf Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phas	OWNER OF TRUE	4.070.0	0.000.0	0.070.0
Fairbanks Main Campus Wide Roof Replacement         2,500.0         2,500.0           West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         450.0         500.0           Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0         300.0         3,000.0           Gruening Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Ommunity Campus Subtotal         1,054.9         1,054.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0		•	2,000.0	
West Ridge Facilities Deferred Maintenance and Revitalization         8,000.0         1,000.0         9,000.0           ADA Compliance Campus Wide: Elevators, Ramps, Restrooms         600.0         400.0         1,000.0           Elevator/Alarms Scheduled Upgrading and Replacement         50.0         450.0         500.0           Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and         1,000.0         660.0         1,660.0           Code Corrections         2,700.0         300.0         3,000.0           Patty Center Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         500.0         1,000.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           Wishite, and Pedestrian Safety         500.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0				
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms Elevator/Alarms Scheduled Upgrading and Replacement Fairbanks Campus Building Interior & Systems Renewal Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections Patty Center Revitalization Gruening Revitalization Campus Infrastructure Ski, Bike, and Pedestrian Safety  TABLE Main Campus Subtotal  Waf Community Campus Subtotal  UAF DM and R&R Total  Whitehead/Hendrickson Renewal TEC Renewal Phase 3  1,000.0  400.0 400.0 400.0 400.0 500.0 500.0 500.0 500.0 1,660.0 2,700.0 300.0 3,000.0 3,000.0 3,000.0 3,000.0 3,000.0 3,000.0 500.0 1,500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500.0 500		·		
Elevator/Alarms Scheduled Upgrading and Replacement Fairbanks Campus Building Interior & Systems Renewal Sou.0 Sou.0 Cogen Heating Plant Required Upgrades to Maintain Service and 1,000.0 660.0 1,660.0 Code Corrections				
Fairbanks Campus Building Interior & Systems Renewal         500.0         500.0           Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections         1,000.0         660.0         1,660.0           Patty Center Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         500.0         1,500.0           Campus Infrastructure         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0				
Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections         1,000.0         660.0         1,660.0           Patty Center Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         500.0         1,500.0           Campus Infrastructure         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0			450.0	
Code Corrections           Patty Center Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         1,500.0         1,500.0           Campus Infrastructure         500.0         500.0         500.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2           UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0				
Patty Center Revitalization         2,700.0         300.0         3,000.0           Gruening Revitalization         1,500.0         1,500.0         1,500.0           Campus Infrastructure         500.0         500.0         1,000.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0	· · · · · · · · · · · · · · · · · · ·	1,000.0	660.0	1,660.0
Gruening Revitalization         1,500.0         1,500.0           Campus Infrastructure         500.0         500.0         1,000.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0				
Campus Infrastructure         500.0         500.0         1,000.0           Ski, Bike, and Pedestrian Safety         500.0         500.0         500.0           UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0	•	•	300.0	•
Ski, Bike, and Pedestrian Safety         500.0         500.0           UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0				
UAF Main Campus Subtotal         24,220.0         5,310.0         29,530.0           Kuskokwim Campus Facility Critical Deferred and Voc-Tech         1,054.9         1,054.9           Renewal Phase 2         UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0			500.0	
Kuskokwim Campus Facility Critical Deferred and Voc-Tech       1,054.9       1,054.9         Renewal Phase 2         UAF Community Campus Subtotal       1,054.9       1,054.9         UAF DM and R&R Total       25,274.9       5,310.0       30,584.9         Whitehead/Hendrickson Renewal       4,485.0       4,485.0         TEC Renewal Phase 3       1,800.0       1,800.0	Ski, Bike, and Pedestrian Safety	500.0		
UAF Community Campus Subtotal   1,054.9   1,054.9   1,054.9	UAF Main Campus Subtotal	24,220.0	5,310.0	29,530.0
UAF Community Campus Subtotal   1,054.9   1,054.9   1,054.9				
UAF Community Campus Subtotal   1,054.9   1,054.9   1,054.9				
UAF Community Campus Subtotal         1,054.9         1,054.9           UAF DM and R&R Total         25,274.9         5,310.0         30,584.9           Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0	Kuskokwim Campus Facility Critical Deferred and Voc-Tech	1,054.9		1,054.9
Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0	Renewal Phase 2			
Whitehead/Hendrickson Renewal         4,485.0         4,485.0           TEC Renewal Phase 3         1,800.0         1,800.0	UAF Community Campus Subtotal	1,054.9		1,054.9
TEC Renewal Phase 3 1,800.0 1,800.0	UAF DM and R&R Total	25,274.9	5,310.0	30,584.9
TEC Renewal Phase 3 1,800.0 1,800.0				
TEC Renewal Phase 3 1,800.0 1,800.0				
TEC Renewal Phase 3 1,800.0 1,800.0	Whitehead/Hendrickson Renewal	4,485.0		4,485.0
	TEC Renewal Phase 3	1,800.0		
	UAS DM and R&R Total	6,285.0		

Deferred Maintenance, Renewal, Repair and Equipment	FY2016 Request:	\$3,000,000
	Reference No:	AMD 45326

Butrovich Building Repairs	909.5		909.5
Statewide DM and R&R Total	909.5		909.5
UA FY16 DM and R&R Total	47,236.0	7,596.0	54,832.0
UAA Main Campus	154,906.0	126,824.0	281,730.0
UAA Community Campuses	20,144.2	13,438.9	33,583.1
UAF Main Campus	547,694.4	125,316.5	673,010.9
UAF Community Campuses	21,629.6	23,987.9	45,617.5
UAS Main	956.6	1,342.7	2,299.2
UAS Community Campuses	165.0		165.0
UA System Additional DM and R&R Total	745,495.8	290,909.9	1,036,405.7
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UA DM and R&R Total	792,731.8	298,505.9	1,091,237.7