

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

	FY2015 Actuals (12769)						FY2016 Management Plan (12513)						FY2017 Governor (12995)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																		
Appellate Courts																		
	7,276.7	0.0	0.0	0.0	7,276.7	56	7,204.4	0.0	0.0	0.0	7,204.4	56	7,005.9	0.0	0.0	0.0	7,005.9	56
Trial Courts																		
	87,655.9	0.0	1,830.7	271.6	89,758.2	610	86,357.4	0.0	1,485.7	1,116.0	88,959.1	610	83,430.3	0.0	1,485.7	1,116.0	86,032.0	610
Administration and Support																		
	10,643.4	0.0	6.6	49.6	10,699.6	84	10,575.5	0.0	0.0	209.6	10,785.1	84	10,181.1	0.0	0.0	209.6	10,390.7	84
RDU Total:																		
	105,576.0	0.0	1,837.3	321.2	107,734.5	750	104,137.3	0.0	1,485.7	1,325.6	106,948.6	750	100,617.3	0.0	1,485.7	1,325.6	103,428.6	750
Therapeutic Courts																		
Therapeutic Courts																		
	4,527.7	518.0	108.7	0.0	5,154.4	9	4,575.4	518.0	621.3	0.0	5,714.7	9	4,290.4	518.0	496.3	0.0	5,304.7	9
RDU Total:																		
	4,527.7	518.0	108.7	0.0	5,154.4	9	4,575.4	518.0	621.3	0.0	5,714.7	9	4,290.4	518.0	496.3	0.0	5,304.7	9
Commission on Judicial Conduct																		
Commission on Judicial Conduct																		
	411.5	0.0	0.0	0.0	411.5	2	420.5	0.0	0.0	0.0	420.5	2	412.7	0.0	0.0	0.0	412.7	2
RDU Total:																		
	411.5	0.0	0.0	0.0	411.5	2	420.5	0.0	0.0	0.0	420.5	2	412.7	0.0	0.0	0.0	412.7	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
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1,258.6	0.0	0.0	0.0	1,258.6	7	1,269.7	0.0	0.0	0.0	1,269.7	7	1,225.3	0.0	0.0	0.0	1,225.3	7	
RDU Total:																		
1,258.6	0.0	0.0	0.0	1,258.6	7	1,269.7	0.0	0.0	0.0	1,269.7	7	1,225.3	0.0	0.0	0.0	1,225.3	7	
Dept Total:																		
111,773.8	518.0	1,946.0	321.2	114,559.0	768	110,402.9	518.0	2,107.0	1,325.6	114,353.5	768	106,545.7	518.0	1,982.0	1,325.6	110,371.3	768	
Permanent Full Time:					768					768							768	
Permanent Part Time:					51					51							51	
Non Permanent:					7					7							7	
Total Positions:					826					826							826	