

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>Alaska Court System</b>								
Appellate Courts	7,283.7	7,276.7	7,204.4	7,204.4	7,204.4	7,005.9	-198.5	-2.8%
Trial Courts	90,200.3	89,758.2	88,959.1	88,959.1	88,959.1	86,032.0	-2,927.1	-3.3%
Administration and Support	10,901.7	10,699.6	10,785.1	10,785.1	10,785.1	10,390.7	-394.4	-3.7%
<b>RDU Total:</b>	<b>108,385.7</b>	<b>107,734.5</b>	<b>106,948.6</b>	<b>106,948.6</b>	<b>106,948.6</b>	<b>103,428.6</b>	<b>-3,520.0</b>	<b>-3.3%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	5,565.2	5,154.4	5,714.7	5,714.7	5,714.7	5,304.7	-410.0	-7.2%
<b>RDU Total:</b>	<b>5,565.2</b>	<b>5,154.4</b>	<b>5,714.7</b>	<b>5,714.7</b>	<b>5,714.7</b>	<b>5,304.7</b>	<b>-410.0</b>	<b>-7.2%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	416.3	411.5	420.5	420.5	420.5	412.7	-7.8	-1.9%
<b>RDU Total:</b>	<b>416.3</b>	<b>411.5</b>	<b>420.5</b>	<b>420.5</b>	<b>420.5</b>	<b>412.7</b>	<b>-7.8</b>	<b>-1.9%</b>
<b>Judicial Council</b>								
Judicial Council	1,309.7	1,258.6	1,269.7	1,269.7	1,269.7	1,225.3	-44.4	-3.5%
<b>RDU Total:</b>	<b>1,309.7</b>	<b>1,258.6</b>	<b>1,269.7</b>	<b>1,269.7</b>	<b>1,269.7</b>	<b>1,225.3</b>	<b>-44.4</b>	<b>-3.5%</b>
<b>Unrestricted General (UGF):</b>	111,866.3	111,773.8	110,402.9	110,402.9	110,402.9	106,545.7	-3,857.2	-3.5%
<b>Designated General (DGF):</b>	518.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	1,967.0	1,946.0	2,107.0	2,107.0	2,107.0	1,982.0	-125.0	-5.9%
<b>Federal:</b>	1,325.6	321.2	1,325.6	1,325.6	1,325.6	1,325.6	0.0	0.0%
<b>Total Funds:</b>	<b>115,676.9</b>	<b>114,559.0</b>	<b>114,353.5</b>	<b>114,353.5</b>	<b>114,353.5</b>	<b>110,371.3</b>	<b>-3,982.2</b>	<b>-3.5%</b>
<b>Permanent Full Time:</b>	768	768	768	768	768	768	0	0.0%
<b>Permanent Part Time:</b>	51	51	51	51	51	51	0	0.0%
<b>Non Permanent:</b>	7	7	7	7	7	7	0	0.0%
<b>Total Positions:</b>	<b>826</b>	<b>826</b>	<b>826</b>	<b>826</b>	<b>826</b>	<b>826</b>	<b>0</b>	<b>0.0%</b>