

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2016 Management Plan vs FY2017 Governor	
Alaska Court System								
Appellate Courts	7,283.7	7,276.7	7,204.4	7,204.4	7,204.4	7,005.9	-198.5	-2.8%
Trial Courts	87,598.6	87,655.9	86,357.4	86,357.4	86,357.4	83,430.3	-2,927.1	-3.4%
Administration and Support	10,692.1	10,643.4	10,575.5	10,575.5	10,575.5	10,181.1	-394.4	-3.7%
RDU Total:	105,574.4	105,576.0	104,137.3	104,137.3	104,137.3	100,617.3	-3,520.0	-3.4%
Therapeutic Courts								
Therapeutic Courts	4,565.9	4,527.7	4,575.4	4,575.4	4,575.4	4,290.4	-285.0	-6.2%
RDU Total:	4,565.9	4,527.7	4,575.4	4,575.4	4,575.4	4,290.4	-285.0	-6.2%
Commission on Judicial Conduct								
Commission on Judicial Conduct	416.3	411.5	420.5	420.5	420.5	412.7	-7.8	-1.9%
RDU Total:	416.3	411.5	420.5	420.5	420.5	412.7	-7.8	-1.9%
Judicial Council								
Judicial Council	1,309.7	1,258.6	1,269.7	1,269.7	1,269.7	1,225.3	-44.4	-3.5%
RDU Total:	1,309.7	1,258.6	1,269.7	1,269.7	1,269.7	1,225.3	-44.4	-3.5%
Unrestricted General (UGF):	111,866.3	111,773.8	110,402.9	110,402.9	110,402.9	106,545.7	-3,857.2	-3.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	111,866.3	111,773.8	110,402.9	110,402.9	110,402.9	106,545.7	-3,857.2	-3.5%