

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
74.1	0.0	964.2	0.0	1,038.3	5	73.8	0.0	964.2	0.0	1,038.0	5	73.8	0.0	964.2	0.0	1,038.0	5
<b>Administrative Services</b>																	
678.0	0.0	4,252.2	0.0	4,930.2	43	675.1	0.0	4,252.2	0.0	4,927.3	43	675.1	0.0	4,252.2	0.0	4,927.3	43
<b>RDU Total:</b>																	
<b>752.1</b>	<b>0.0</b>	<b>5,216.4</b>	<b>0.0</b>	<b>5,968.5</b>	<b>48</b>	<b>748.9</b>	<b>0.0</b>	<b>5,216.4</b>	<b>0.0</b>	<b>5,965.3</b>	<b>48</b>	<b>748.9</b>	<b>0.0</b>	<b>5,216.4</b>	<b>0.0</b>	<b>5,965.3</b>	<b>48</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,577.7	0.0	0.0	3,577.7	23	0.0	3,577.7	0.0	0.0	3,577.7	23	0.0	3,577.7	0.0	0.0	3,577.7	23
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,577.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,577.7</b>	<b>23</b>	<b>0.0</b>	<b>3,577.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,577.7</b>	<b>23</b>	<b>0.0</b>	<b>3,577.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,577.7</b>	<b>23</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
6,905.0	10.0	1,017.6	2,001.5	9,934.1	57	6,638.9	10.0	1,017.6	2,001.5	9,668.0	57	6,638.9	10.0	1,017.6	2,001.5	9,668.0	57
<b>Serve Alaska</b>																	
216.8	0.0	20.0	1,893.1	2,129.9	2	216.2	0.0	20.0	1,893.1	2,129.3	2	216.2	0.0	20.0	1,893.1	2,129.3	2
<b>RDU Total:</b>																	
<b>7,121.8</b>	<b>10.0</b>	<b>1,037.6</b>	<b>3,894.6</b>	<b>12,064.0</b>	<b>59</b>	<b>6,855.1</b>	<b>10.0</b>	<b>1,037.6</b>	<b>3,894.6</b>	<b>11,797.3</b>	<b>59</b>	<b>6,855.1</b>	<b>10.0</b>	<b>1,037.6</b>	<b>3,894.6</b>	<b>11,797.3</b>	<b>59</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2017 Governor Amended (13294)							Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																		
<b>Corp, Bus &amp; Prof Licensing</b>																		
0.0	12,244.4	218.6	0.0	12,463.0	89		0.0	12,728.7	218.6	0.0	12,947.3	93	0.0	12,728.7	218.6	0.0	12,947.3	93
<b>RDU Total:</b>																		
<b>0.0</b>	<b>12,244.4</b>	<b>218.6</b>	<b>0.0</b>	<b>12,463.0</b>	<b>89</b>		<b>0.0</b>	<b>12,728.7</b>	<b>218.6</b>	<b>0.0</b>	<b>12,947.3</b>	<b>93</b>	<b>0.0</b>	<b>12,728.7</b>	<b>218.6</b>	<b>0.0</b>	<b>12,947.3</b>	<b>93</b>
<b>Economic Development</b>																		
<b>Economic Development</b>																		
2,020.4	336.4	309.9	173.3	2,840.0	11		774.8	336.4	309.9	173.3	1,594.4	7	774.8	336.4	309.9	173.3	1,594.4	7
<b>RDU Total:</b>																		
<b>2,020.4</b>	<b>336.4</b>	<b>309.9</b>	<b>173.3</b>	<b>2,840.0</b>	<b>11</b>		<b>774.8</b>	<b>336.4</b>	<b>309.9</b>	<b>173.3</b>	<b>1,594.4</b>	<b>7</b>	<b>774.8</b>	<b>336.4</b>	<b>309.9</b>	<b>173.3</b>	<b>1,594.4</b>	<b>7</b>
<b>Tourism Marketing &amp; Development</b>																		
<b>Tourism Marketing</b>																		
4,529.3	0.0	0.0	0.0	4,529.3	0		4,528.9	0.0	0.0	0.0	4,528.9	0	1,500.0	0.0	0.0	0.0	1,500.0	0
<b>RDU Total:</b>																		
<b>4,529.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,529.3</b>	<b>0</b>		<b>4,528.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,528.9</b>	<b>0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0</b>
<b>Investments</b>																		
<b>Investments</b>																		
0.0	5,247.5	29.6	0.0	5,277.1	37		0.0	5,247.5	29.6	0.0	5,277.1	37	0.0	5,247.5	29.6	0.0	5,277.1	37
<b>RDU Total:</b>																		
<b>0.0</b>	<b>5,247.5</b>	<b>29.6</b>	<b>0.0</b>	<b>5,277.1</b>	<b>37</b>		<b>0.0</b>	<b>5,247.5</b>	<b>29.6</b>	<b>0.0</b>	<b>5,277.1</b>	<b>37</b>	<b>0.0</b>	<b>5,247.5</b>	<b>29.6</b>	<b>0.0</b>	<b>5,277.1</b>	<b>37</b>
<b>Insurance</b>																		
<b>Insurance Operations</b>																		
0.0	7,098.4	258.8	0.0	7,357.2	47		0.0	62,098.4	258.8	0.0	62,357.2	47	0.0	62,098.4	258.8	0.0	62,357.2	47
<b>RDU Total:</b>																		
<b>0.0</b>	<b>7,098.4</b>	<b>258.8</b>	<b>0.0</b>	<b>7,357.2</b>	<b>47</b>		<b>0.0</b>	<b>62,098.4</b>	<b>258.8</b>	<b>0.0</b>	<b>62,357.2</b>	<b>47</b>	<b>0.0</b>	<b>62,098.4</b>	<b>258.8</b>	<b>0.0</b>	<b>62,357.2</b>	<b>47</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcohol and Marijuana Control Office</b>																	
<b>Alcohol and Marijuana Control</b>																	
1,573.2	1,917.5	23.7	0.0	3,514.4	18	1,470.7	2,017.5	23.7	0.0	3,511.9	18	1,470.7	2,017.5	23.7	0.0	3,511.9	18
<b>RDU Total:</b>																	
<b>1,573.2</b>	<b>1,917.5</b>	<b>23.7</b>	<b>0.0</b>	<b>3,514.4</b>	<b>18</b>	<b>1,470.7</b>	<b>2,017.5</b>	<b>23.7</b>	<b>0.0</b>	<b>3,511.9</b>	<b>18</b>	<b>1,470.7</b>	<b>2,017.5</b>	<b>23.7</b>	<b>0.0</b>	<b>3,511.9</b>	<b>18</b>
<b>Alaska Gasline Development Corporation</b>																	
<b>Alaska LNG Participation</b>																	
0.0	0.0	2,801.9	0.0	2,801.9	6	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>AK Gasline Development Corp</b>																	
0.0	0.0	10,147.9	0.0	10,147.9	32	0.0	0.0	10,386.0	0.0	10,386.0	26	0.0	0.0	10,386.0	0.0	10,386.0	26
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>12,949.8</b>	<b>0.0</b>	<b>12,949.8</b>	<b>38</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>26</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>10,386.0</b>	<b>26</b>
<b>Alaska Energy Authority</b>																	
<b>AEA Owned Facilities</b>																	
0.0	0.0	981.7	0.0	981.7	0	0.0	0.0	981.7	0.0	981.7	0	0.0	0.0	981.7	0.0	981.7	0
<b>AEA Rural Energy Assistance</b>																	
1,256.3	1,095.5	2,841.7	445.0	5,638.5	0	1,256.3	1,095.5	2,841.7	445.0	5,638.5	0	1,256.3	1,095.5	2,841.7	445.0	5,638.5	0
<b>AEA Power Cost Equalization</b>																	
0.0	40,355.0	0.0	0.0	40,355.0	0	0.0	40,355.0	0.0	0.0	40,355.0	0	0.0	40,355.0	0.0	0.0	40,355.0	0
<b>Alternative Energy &amp; Efficiency</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	2,000.0	0.0	0.0	2,000.0	0	0.0	2,000.0	0.0	0.0	2,000.0	0
<b>RDU Total:</b>																	
<b>1,256.3</b>	<b>41,450.5</b>	<b>3,823.4</b>	<b>445.0</b>	<b>46,975.2</b>	<b>0</b>	<b>1,256.3</b>	<b>43,450.5</b>	<b>3,823.4</b>	<b>445.0</b>	<b>48,975.2</b>	<b>0</b>	<b>1,256.3</b>	<b>43,450.5</b>	<b>3,823.4</b>	<b>445.0</b>	<b>48,975.2</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																	
<b>AIDEA</b>																	
0.0	0.0	17,312.9	0.0	17,312.9	103	0.0	0.0	17,046.7	0.0	17,046.7	101	0.0	0.0	17,046.7	0.0	17,046.7	101
<b>AIDEA Facilities Maintenance</b>																	
0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>17,649.9</b>	<b>0.0</b>	<b>17,649.9</b>	<b>103</b>	<b>0.0</b>	<b>0.0</b>	<b>17,383.7</b>	<b>0.0</b>	<b>17,383.7</b>	<b>101</b>	<b>0.0</b>	<b>0.0</b>	<b>17,383.7</b>	<b>0.0</b>	<b>17,383.7</b>	<b>101</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Seafood Marketing Institute</b>																	
<b>Alaska Seafood Marketing Inst</b>																	
3,428.4	0.0	16,520.4	4,500.0	24,448.8	20	3,428.4	0.0	15,019.8	4,500.0	22,948.2	20	2,000.0	0.0	15,019.8	4,500.0	21,519.8	20
<b>RDU Total:</b>																	
<b>3,428.4</b>	<b>0.0</b>	<b>16,520.4</b>	<b>4,500.0</b>	<b>24,448.8</b>	<b>20</b>	<b>3,428.4</b>	<b>0.0</b>	<b>15,019.8</b>	<b>4,500.0</b>	<b>22,948.2</b>	<b>20</b>	<b>2,000.0</b>	<b>0.0</b>	<b>15,019.8</b>	<b>4,500.0</b>	<b>21,519.8</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																	
<b>Reg Comm of AK</b>																	
0.0	8,889.8	190.0	0.0	9,079.8	54	0.0	8,889.8	190.0	0.0	9,079.8	54	0.0	8,889.8	190.0	0.0	9,079.8	54
<b>RDU Total:</b>																	
<b>0.0</b>	<b>8,889.8</b>	<b>190.0</b>	<b>0.0</b>	<b>9,079.8</b>	<b>54</b>	<b>0.0</b>	<b>8,889.8</b>	<b>190.0</b>	<b>0.0</b>	<b>9,079.8</b>	<b>54</b>	<b>0.0</b>	<b>8,889.8</b>	<b>190.0</b>	<b>0.0</b>	<b>9,079.8</b>	<b>54</b>
<b>DCCED State Facilities Rent</b>																	
<b>DCCED State Facilities Rent</b>																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>																	
<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>																	
<b>21,280.7</b>	<b>80,772.2</b>	<b>62,088.3</b>	<b>20,041.1</b>	<b>184,182.3</b>	<b>547</b>	<b>19,662.3</b>	<b>138,356.5</b>	<b>57,757.7</b>	<b>20,041.1</b>	<b>235,817.6</b>	<b>533</b>	<b>15,205.0</b>	<b>138,356.5</b>	<b>57,757.7</b>	<b>20,041.1</b>	<b>231,360.3</b>	<b>533</b>
<b>Permanent Full Time:</b>					547						533						533
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					5						5						5
<b>Total Positions:</b>					<b>552</b>						<b>538</b>						<b>538</b>