

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Executive Administration and Development								
Commissioner's Office	73.8	0.0	0.0	74.1	73.8	73.8	0.0	0.0%
Administrative Services	711.2	0.0	0.0	678.0	675.1	675.1	0.0	0.0%
RDU Total:	785.0	0.0	0.0	752.1	748.9	748.9	0.0	0.0%
Community and Regional Affairs								
Community & Regional Affairs	7,400.6	0.0	0.0	6,905.0	6,638.9	6,638.9	0.0	0.0%
Serve Alaska	216.6	0.0	0.0	216.8	216.2	216.2	0.0	0.0%
RDU Total:	7,617.2	0.0	0.0	7,121.8	6,855.1	6,855.1	0.0	0.0%
Economic Development								
Economic Development	2,197.8	0.0	0.0	2,020.4	774.8	774.8	0.0	0.0%
RDU Total:	2,197.8	0.0	0.0	2,020.4	774.8	774.8	0.0	0.0%
Tourism Marketing & Development								
Tourism Marketing	7,769.2	0.0	0.0	4,529.3	4,528.9	1,500.0	-3,028.9	-66.9%
RDU Total:	7,769.2	0.0	0.0	4,529.3	4,528.9	1,500.0	-3,028.9	-66.9%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	0.0	0.0	0.0	1,573.2	1,470.7	1,470.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	1,573.2	1,470.7	1,470.7	0.0	0.0%
Alcoholic Beverage Control Board								
ABC Board	2,049.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,049.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Assistance	1,735.5	0.0	0.0	1,256.3	1,256.3	1,256.3	0.0	0.0%
Alternative Energy & Efficiency	2,796.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,531.8	0.0	0.0	1,256.3	1,256.3	1,256.3	0.0	0.0%

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Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	4,929.0	0.0	0.0	3,428.4	3,428.4	2,000.0	-1,428.4	-41.7%
RDU Total:	4,929.0	0.0	0.0	3,428.4	3,428.4	2,000.0	-1,428.4	-41.7%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	0.0	0.0	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	0.0	0.0	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	30,478.3	0.0	0.0	21,280.7	19,662.3	15,205.0	-4,457.3	-22.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	30,478.3	0.0	0.0	21,280.7	19,662.3	15,205.0	-4,457.3	-22.7%