

**Department Totals - Operating Budget (1158)**

**Department of Commerce, Community, and Economic Development**

Description	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes
<b>Department Totals</b>	202,291.2	-1,364.8	-1,364.8	184,182.3	235,817.6	231,360.3	-4,457.3	-1.9%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	19,871.8	0.0	0.0	20,041.1	20,041.1	20,041.1	0.0	0.0%
1003 G/F Match (UGF)	5,508.6	0.0	0.0	4,425.8	4,424.7	2,996.3	-1,428.4	-32.3%
1004 Gen Fund (UGF)	24,969.7	0.0	0.0	16,854.9	15,237.6	12,208.7	-3,028.9	-19.9%
1005 GF/Prgm (DGF)	7,386.5	0.0	0.0	7,544.9	7,644.9	7,644.9	0.0	0.0%
1007 I/A Rcpts (Other)	18,504.3	0.0	0.0	18,259.2	17,993.0	17,993.0	0.0	0.0%
1036 Cm Fish Ln (DGF)	4,261.7	0.0	0.0	4,255.6	4,255.6	4,255.6	0.0	0.0%
1040 Surety Fnd (DGF)	290.7	0.0	0.0	290.1	290.1	290.1	0.0	0.0%
1061 CIP Rcpts (Other)	7,598.9	0.0	0.0	4,041.4	4,041.4	4,041.4	0.0	0.0%
1062 Power Proj (DGF)	1,050.9	0.0	0.0	995.5	995.5	995.5	0.0	0.0%
1070 Fish En Ln (DGF)	605.4	0.0	0.0	604.8	604.8	604.8	0.0	0.0%
1074 Bulk Fuel (DGF)	55.3	0.0	0.0	55.3	55.3	55.3	0.0	0.0%
1102 AIDEA Rcpt (Other)	8,847.0	0.0	0.0	8,790.5	8,790.5	8,790.5	0.0	0.0%
1107 AEA Rcpts (Other)	981.7	0.0	0.0	981.7	981.7	981.7	0.0	0.0%
1108 Stat Desig (Other)	18,979.2	-1,364.8	-1,364.8	16,868.8	15,368.2	15,368.2	0.0	0.0%
1141 RCA Rcpts (DGF)	8,885.9	0.0	0.0	8,889.8	8,889.8	8,889.8	0.0	0.0%
1156 Rcpt Svcs (DGF)	16,870.7	0.0	0.0	17,113.0	17,597.3	17,597.3	0.0	0.0%
1164 RDIF (DGF)	57.4	0.0	0.0	57.2	57.2	57.2	0.0	0.0%
1169 PCE Endow (DGF)	41,355.0	0.0	0.0	40,355.0	40,355.0	40,355.0	0.0	0.0%
1170 SmBusEDRLF (DGF)	55.1	0.0	0.0	54.9	54.9	54.9	0.0	0.0%
1200 VehRntlTax (DGF)	336.7	0.0	0.0	336.4	336.4	336.4	0.0	0.0%
1209 Capstone (DGF)	133.6	0.0	0.0	133.6	133.6	133.6	0.0	0.0%
1210 Renew Ener (DGF)	2,152.3	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0%
1216 Boat Rcpts (Other)	196.9	0.0	0.0	196.9	196.9	196.9	0.0	0.0%
1223 CharterRLF (DGF)	19.2	0.0	0.0	19.2	19.2	19.2	0.0	0.0%
1224 MariculRLF (DGF)	19.2	0.0	0.0	19.2	19.2	19.2	0.0	0.0%
1225 CQuota RLF (DGF)	38.3	0.0	0.0	38.3	38.3	38.3	0.0	0.0%
1227 MicroRLF (DGF)	9.4	0.0	0.0	9.4	9.4	9.4	0.0	0.0%
1229 AGDC-ISP (Other)	10,447.9	0.0	0.0	10,147.9	6,231.6	6,231.6	0.0	0.0%
1235 AGDC-LNG (Other)	2,801.9	0.0	0.0	2,801.9	4,154.4	4,154.4	0.0	0.0%

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1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	55,000.0	55,000.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	30,478.3	0.0	0.0	21,280.7	19,662.3	15,205.0	-4,457.3	-22.7%
Designated General (DGF)	83,583.3	0.0	0.0	80,772.2	138,356.5	138,356.5	0.0	0.0%
Other Funds	68,357.8	-1,364.8	-1,364.8	62,088.3	57,757.7	57,757.7	0.0	0.0%
Federal Funds	19,871.8	0.0	0.0	20,041.1	20,041.1	20,041.1	0.0	0.0%