

State of Alaska
FY2017 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
National Forest Receipts
Component Budget Summary

Component: National Forest Receipts

Contribution to Department's Mission

Distribute federally funded National Forest Receipts financial assistance to eligible recipients.

Major Component Accomplishments in 2015

Administered the funding disbursement of \$11,668,053 to 33 communities and school districts.

Key Component Challenges

IA two-year reauthorization of the Secure Rural Schools and Community Self-Determination Act of 2000 (SRS) was included in H.R. 2, the Medicare Access and CHIP Reauthorization Act of 2015. The Act was approved by the U.S. Congress and signed by President Obama on April 16. The Act reauthorized the program retroactively for FFY2014 and through FFY2015.

Significant Changes in Results to be Delivered in FY2017

If further federal reauthorizations are not enacted for FFY2016, the funding will revert to the original funding calculation in FY2017. Under the original formula, Alaska will receive approximately \$600,000.

Statutory and Regulatory Authority

AS 41.15.180
3 AAC 132.010

National Forest Receipts
National Forest Receipts

Contact Information

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Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Formula Component

| | FY2015 Actuals | FY2016 Conference Committee | FY2016 Authorized | FY2016 Management Plan | FY2017 Governor | FY2016 Management Plan vs FY2017 Governor | |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|------------------------|--|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 11,668.1 | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 11,668.1 | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1002Fed Rcpts (Fed) | 11,668.1 | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 11,668.1 | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2016 Conference Committee To FY2016 Authorized ***** | | | | | | | | | | | | |
| FY2016 Conference Committee | ConfCom | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 600.0 | | | | | | | | | | |
| Subtotal | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2016 Management Plan To FY2017 Governor ***** | | | | | | | | | | | | |
| Totals | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail
Department of Commerce, Community, and Economic Development
Grants, Benefits

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

| Line Number | Line Name | | FY2015 Actuals | FY2016 Management Plan | FY2017 Governor |
|---|------------------|---------------------------|-----------------|------------------------|-----------------|
| 77000 | Grants, Benefits | | 11,668.1 | 600.0 | 600.0 |
| Expenditure Account | Servicing Agency | Explanation | FY2015 Actuals | FY2016 Management Plan | FY2017 Governor |
| 77000 Grants, Benefits Detail Totals | | | 11,668.1 | 600.0 | 600.0 |
| 77110 | Grants | National Forest Receipts. | 11,668.1 | 600.0 | 600.0 |

Unrestricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

| Master Account | Revenue Description | | | | FY2015 Actuals | FY2016 Management Plan | FY2017 Governor |
|---------------------------|---|-----------|------------------|------------|----------------|------------------------|-----------------|
| 68515 | Unrestricted Fund | | | | 183.8 | 0.0 | 0.0 |
| Detail Information | | | | | | | |
| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2015 Actuals | FY2016 Management Plan | FY2017 Governor |
| 63020 | Federal Power Act Federal Power Act. | | | | 183.8 | 0.0 | 0.0 |

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

| Master Account | Revenue Description | | | | FY2015 Actuals | FY2016 Management Plan | FY2017 Governor |
|---------------------------|---|-----------|------------------|------------|----------------|------------------------|-----------------|
| 51010 | Federal Receipts | | | | 11,668.1 | 600.0 | 600.0 |
| Detail Information | | | | | | | |
| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2015 Actuals | FY2016 Management Plan | FY2017 Governor |
| 58290 | Fed Proj-Dev/Gen Gov National Forest Receipts. | | | | 11,668.1 | 600.0 | 600.0 |