

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Environ Conservation

**Results Delivery Unit
Component**

	FY2016 Management Plan (12513)						FY2017 Governor (12995)						FY2017 Governor Amended (13294)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Agency Unallocated Reduction																		
Agency-Wide Unallocated																		
	0.0	0.0	0.0	0.0	0.0	0	-362.1	0.0	0.0	0.0	-362.1	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	0.0	0.0	0.0	0	-362.1	0.0	0.0	0.0	-362.1	0	0.0	0.0	0.0	0.0	0.0	0
Administration																		
Office of the Commissioner																		
	684.8	0.0	28.4	557.6	1,270.8	8	684.8	0.0	28.4	557.6	1,270.8	8	686.6	0.0	29.6	558.3	1,274.5	8
Administrative Services																		
	963.9	2,144.8	1,651.1	1,494.2	6,254.0	51	946.3	2,097.4	1,651.1	1,494.2	6,189.0	51	947.8	2,100.5	1,648.6	1,496.5	6,193.4	51
State Support Services																		
	1,626.6	409.0	83.9	432.5	2,552.0	0	1,626.6	409.0	83.9	432.5	2,552.0	0	1,626.6	409.0	83.9	432.5	2,552.0	0
RDU Total:	3,275.3	2,553.8	1,763.4	2,484.3	10,076.8	59	3,257.7	2,506.4	1,763.4	2,484.3	10,011.8	59	3,261.0	2,509.5	1,762.1	2,487.3	10,019.9	59
DEC Buildings Maintenance and Operations																		
DEC Bldgs Maint & Operations																		
	636.5	0.0	0.0	0.0	636.5	2	636.5	0.0	0.0	0.0	636.5	2	635.2	0.0	0.0	0.0	635.2	2
RDU Total:	636.5	0.0	0.0	0.0	636.5	2	636.5	0.0	0.0	0.0	636.5	2	635.2	0.0	0.0	0.0	635.2	2
Environmental Health																		
Environmental Health Director																		
	448.4	0.0	0.0	225.6	674.0	5	448.4	0.0	0.0	225.6	674.0	5	451.2	0.0	0.0	227.1	678.3	5
Food Safety & Sanitation																		
	1,240.8	2,150.3	63.7	1,075.7	4,530.5	33	1,240.8	2,150.3	63.7	1,075.7	4,530.5	32	1,239.3	2,145.2	63.6	1,074.7	4,522.8	32
Laboratory Services																		
	2,263.8	322.4	242.7	912.3	3,741.2	27	2,163.8	322.4	242.7	912.3	3,641.2	27	2,159.6	321.9	242.9	912.1	3,636.5	27
Drinking Water																		
	1,846.9	331.5	0.0	4,432.8	6,611.2	53	1,846.9	331.5	0.0	4,432.8	6,611.2	53	1,844.9	331.3	0.0	4,422.6	6,598.8	53

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Environmental Health																		
Solid Waste Management																		
	952.8	1,030.8	0.0	309.6	2,293.2	19	952.8	1,030.8	0.0	309.6	2,293.2	19	949.7	1,030.1	0.0	308.9	2,288.7	19
RDU Total:	6,752.7	3,835.0	306.4	6,956.0	17,850.1	137	6,652.7	3,835.0	306.4	6,956.0	17,750.1	136	6,644.7	3,828.5	306.5	6,945.4	17,725.1	136
Air Quality																		
Air Quality Director																		
	289.0	0.0	0.0	0.0	289.0	2	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Air Quality	1,630.9	1,949.9	5,012.6	1,907.5	10,500.9	64	1,859.9	1,949.9	5,012.6	2,157.5	10,979.9	66	1,859.1	1,946.0	5,004.5	2,156.0	10,965.6	66
RDU Total:	1,919.9	1,949.9	5,012.6	1,907.5	10,789.9	66	1,859.9	1,949.9	5,012.6	2,157.5	10,979.9	66	1,859.1	1,946.0	5,004.5	2,156.0	10,965.6	66
Spill Prevention and Response																		
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	478.5	13,410.9	1,093.0	5,403.7	20,386.1	139	0.0	13,889.4	1,093.0	5,403.7	20,386.1	139	0.0	13,871.9	1,092.8	5,396.0	20,360.7	139
RDU Total:	478.5	13,410.9	1,093.0	5,403.7	20,386.1	139	0.0	13,889.4	1,093.0	5,403.7	20,386.1	139	0.0	13,871.9	1,092.8	5,396.0	20,360.7	139
Water																		
Water Quality																		
	5,991.4	5,306.8	886.9	4,017.8	16,202.9	81	4,891.2	5,706.8	886.9	4,017.8	15,502.7	75	4,524.0	5,703.8	884.8	4,019.4	15,132.0	73

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Water																		
Facility Construction																		
1,039.0	186.0	5,326.7	2,859.6	9,411.3	39	786.0	186.0	5,326.7	2,859.6	9,158.3	39	785.7	185.8	5,323.4	2,859.7	9,154.6	39	
RDU Total:																		
7,030.4	5,492.8	6,213.6	6,877.4	25,614.2	120	5,677.2	5,892.8	6,213.6	6,877.4	24,661.0	114	5,309.7	5,889.6	6,208.2	6,879.1	24,286.6	112	
Dept Total:																		
20,093.3	27,242.4	14,389.0	23,628.9	85,353.6	523	17,721.9	28,073.5	14,389.0	23,878.9	84,063.3	516	17,709.7	28,045.5	14,374.1	23,863.8	83,993.1	514	
Permanent Full Time:					523					516					514			
Permanent Part Time:					0					0					0			
Non Permanent:					2					2					2			
Total Positions:					525					518					516			