

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>FY2017 Governor vs FY2017 Governor Amended</b>	
<b>Agency Unallocated Reduction</b>								
Agency-Wide Unallocated	0.0	0.0	0.0	0.0	-362.1	0.0	362.1	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-362.1</b>	<b>0.0</b>	<b>362.1</b>	<b>100.0%</b>
<b>Administration</b>								
Office of the Commissioner	727.4	696.8	684.8	684.8	684.8	686.6	1.8	0.3%
Administrative Services	986.8	981.9	963.9	963.9	946.3	947.8	1.5	0.2%
State Support Services	1,626.6	1,626.6	1,626.6	1,626.6	1,626.6	1,626.6	0.0	0.0%
<b>RDU Total:</b>	<b>3,340.8</b>	<b>3,305.3</b>	<b>3,275.3</b>	<b>3,275.3</b>	<b>3,257.7</b>	<b>3,261.0</b>	<b>3.3</b>	<b>0.1%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	672.2	636.5	636.5	636.5	636.5	635.2	-1.3	-0.2%
<b>RDU Total:</b>	<b>672.2</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>635.2</b>	<b>-1.3</b>	<b>-0.2%</b>
<b>Environmental Health</b>								
Environmental Health Director	524.8	448.4	448.4	448.4	448.4	451.2	2.8	0.6%
Food Safety & Sanitation	1,445.1	1,240.8	1,240.8	1,240.8	1,240.8	1,239.3	-1.5	-0.1%
Laboratory Services	2,312.2	2,263.8	2,263.8	2,263.8	2,163.8	2,159.6	-4.2	-0.2%
Drinking Water	3,162.0	1,846.9	1,846.9	1,846.9	1,846.9	1,844.9	-2.0	-0.1%
Solid Waste Management	1,012.9	952.8	952.8	952.8	952.8	949.7	-3.1	-0.3%
<b>RDU Total:</b>	<b>8,457.0</b>	<b>6,752.7</b>	<b>6,752.7</b>	<b>6,752.7</b>	<b>6,652.7</b>	<b>6,644.7</b>	<b>-8.0</b>	<b>-0.1%</b>
<b>Air Quality</b>								
Air Quality Director	263.2	289.0	289.0	289.0	0.0	0.0	0.0	0.0%
Air Quality	1,654.7	1,667.9	1,630.9	1,630.9	1,859.9	1,859.1	-0.8	-0.0%
<b>RDU Total:</b>	<b>1,917.9</b>	<b>1,956.9</b>	<b>1,919.9</b>	<b>1,919.9</b>	<b>1,859.9</b>	<b>1,859.1</b>	<b>-0.8</b>	<b>-0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prevention and Response	0.0	686.7	478.5	478.5	0.0	0.0	0.0	0.0%
Industry Prep. & Pipeline Op.	673.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>673.9</b>	<b>686.7</b>	<b>478.5</b>	<b>478.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>FY2017 Governor vs FY2017 Governor Amended</b>	
<b>Water</b>								
Water Quality	6,246.5	5,991.4	5,991.4	5,991.4	4,891.2	4,524.0	-367.2	-7.5%
Facility Construction	946.6	1,139.0	1,039.0	1,039.0	786.0	785.7	-0.3	-0.0%
<b>RDU Total:</b>	<b>7,193.1</b>	<b>7,130.4</b>	<b>7,030.4</b>	<b>7,030.4</b>	<b>5,677.2</b>	<b>5,309.7</b>	<b>-367.5</b>	<b>-6.5%</b>
<b>Unrestricted General (UGF):</b>	22,254.9	20,468.5	20,093.3	20,093.3	17,721.9	17,709.7	-12.2	-0.1%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>22,254.9</b>	<b>20,468.5</b>	<b>20,093.3</b>	<b>20,093.3</b>	<b>17,721.9</b>	<b>17,709.7</b>	<b>-12.2</b>	<b>-0.1%</b>