

## Department Totals - Operating Budget (1158)

### Department of Environmental Conservation

Description	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
<b>Department Totals</b>	76,776.0	85,728.8	85,353.6	85,353.6	84,063.3	83,993.1	-70.2	-0.1%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	18,836.0	23,628.9	23,628.9	23,628.9	23,878.9	23,863.8	-15.1	-0.1%
1003 G/F Match (UGF)	4,765.0	4,332.4	4,332.4	4,332.4	4,255.3	4,329.7	74.4	1.7%
1004 Gen Fund (UGF)	17,489.9	16,136.1	15,760.9	15,760.9	13,466.6	13,380.0	-86.6	-0.6%
1005 GF/Prgm (DGF)	5,852.5	7,010.5	7,010.5	7,010.5	7,410.5	7,397.7	-12.8	-0.2%
1007 I/A Rcpts (Other)	2,535.9	2,497.4	2,497.4	2,497.4	2,497.4	2,493.0	-4.4	-0.2%
1018 EVOSS (Other)	0.0	6.9	6.9	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	14,697.3	15,264.2	15,264.2	15,264.2	15,695.3	15,682.6	-12.7	-0.1%
1061 CIP Rcpts (Other)	4,062.0	4,614.7	4,614.7	4,614.7	4,614.7	4,611.7	-3.0	-0.1%
1093 Clean Air (Other)	3,368.0	5,137.4	5,137.4	5,137.4	5,137.4	5,131.6	-5.8	-0.1%
1108 Stat Desig (Other)	23.5	128.3	128.3	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,056.8	1,442.2	1,442.2	1,442.2	1,442.2	1,440.3	-1.9	-0.1%
1205 Ocn Rngr (DGF)	3,412.3	3,525.5	3,525.5	3,525.5	3,525.5	3,524.9	-0.6	-0.0%
1230 AKCW Ad Fu (Other)	255.9	1,240.3	1,240.3	1,240.3	1,240.3	1,239.2	-1.1	-0.1%
1231 AKDW Ad Fu (Other)	307.5	456.2	456.2	456.2	456.2	456.1	-0.1	-0.0%
1232 ISPF-I/A (Other)	113.4	307.8	307.8	307.8	307.8	307.3	-0.5	-0.2%
<b>Totals:</b>								
Unrestricted General (UGF)	22,254.9	20,468.5	20,093.3	20,093.3	17,721.9	17,709.7	-12.2	-0.1%
Designated General (DGF)	25,018.9	27,242.4	27,242.4	27,242.4	28,073.5	28,045.5	-28.0	-0.1%
Other Funds	10,666.2	14,389.0	14,389.0	14,389.0	14,389.0	14,374.1	-14.9	-0.1%
Federal Funds	18,836.0	23,628.9	23,628.9	23,628.9	23,878.9	23,863.8	-15.1	-0.1%