

Expansion, Upgrade, and Replacement of Existing Service **FY2017 Request:** **\$25,932,000**
Reference No: **AMD 49749**

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)269-7601
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget request by adding \$1,332,000 of additional general fund match and an additional \$4,000,000 of federal authority for a new requested total of \$25,932,000. This project provides funding for first time service grants to communities to plan, design, and construct drinking water and sanitation facilities. The Congressional delegation was successful in securing an additional federal appropriations for Village Safe Water 40% of the funding will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$20,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000		\$88,500,000
1003 G/F Match	\$4,832,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$18,832,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$1,000,000
Total:	\$25,932,000	\$20,600,000	\$20,600,000	\$20,600,000	\$20,600,000	\$0	\$108,332,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000
 Sec1 Ch5 SLA2011 P81 L19 SB76 \$21,774,913
 Sec1 Ch43 SLA2010 P23 L32 SB230 \$19,400,000

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the

communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds. Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.