

Village Safe Water and Wastewater Infrastructure Projects **FY2017 Request: \$64,830,000**
Reference No: AMD 41376

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This request amends the original Governor's FY2017 capital budget request by adding \$3,300,000 of additional general fund match and an additional \$10,000,000 of federal authority for a new requested total of \$64,830,000. This change is due to the Congressional delegation successfully securing additional federal appropriations for Alaska's Village Safe Water program in FY2017. The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. 60% of the funding will provide first-time service to communities while 40% will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$52,250,000	\$42,250,000	\$42,250,000	\$42,250,000	\$42,250,000		\$221,250,000
1003 G/F Match	\$12,080,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000		\$47,080,000
1108 Stat Desig	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000
Total:	\$64,830,000	\$51,500,000	\$51,500,000	\$51,500,000	\$51,500,000	\$0	\$270,830,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch38 SLA2015 P3 L32 SB26 \$51,500,000
- Sec1 Ch18 SLA2014 P51 L14 SB119 \$51,500,000
- Sec1 Ch16 SLA2013 P63 L15 SB18 \$51,500,000
- Sec1 Ch17 SLA2012 P113 L22 SB160 \$51,500,000
- Sec1 Ch5 SLA2011 P81 L19 SB46 \$51,566,664
- Sec7 Ch43 SLA2010 P23 L27 SB230 \$48,500,000
- Sec1 Ch15 SLA2009 P8 L19 SB75 \$66,666,598
- Sec13 Ch29 SLA2008 P140 L29 SB221 \$102,138,015
- Sec4 Ch30 SLA2007 P90 L8 SB53 \$66,674,100
- Sec1 Ch82 SLA2006 P66 L14 SB231 \$90,705,900
- Sec1 Ch3 SLA2005 P46 L4 SB46 \$10,500,000
- Sec1 Ch3 SLA2005 P46 L11 SB46 \$2,261,800
- Sec1 Ch3 SLA2005 P46 L31 SB46 \$755,000

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Sec1 Ch3 SLA2005 P47 L33 SB46 \$78,922,700
Sec1 Ch159 SLA2004 P19 L22 SB283 \$2,125,900
Sec1 Ch159 SLA2004 P20 L16 SB283 \$1,222,500
Sec1 Ch159 SLA2004 P21 L19 SB283 \$78,046,800

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the State to appropriate matching funds.

Each year communities propose more projects than the state has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and state match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.