

Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127 **FY2017 Request: \$0**
Reference No: 46714

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 06/30/2016 - 06/30/2020 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This project provides funding for grants to larger communities to plan, design, and construct drinking water and sanitation facilities and the associated operating costs of the Facility Construction component within the Division of Water. FY2017 grants will be funded through reappropriations of the remaining balances of completed projects. It is estimated there will be \$4,115,127 available to reappropriate.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P51 L28 SB119 \$3,044,465
 Sec1 Ch18 SLA2014 P51 L31 SB119 \$2,570,315
 Sec28 Ch16 SLA2013 P129 L11 SB18 \$900,000
 Sec1 Ch16 SLA2013 P63 L31 SB18 \$570,544
 Sec1 Ch16 SLA2013 P64 L5 SB18 \$2,319,090
 Sec1 Ch16 SLA2013 P64 L13 SB18 \$3,090,000
 Sec1 Ch16 SLA2013 P64 L18 SB18 \$1,894,170
 Sec1 Ch17 SLA2012 P114 L12 SB160 \$767,860
 Sec1 Ch17 SLA2012 P114 L22 SB160 \$3,090,000
 Sec1 Ch17 SLA2012 P114 L31 SB160 \$2,583,240
 Sec1 Ch17 SLA2012 P115 L13 SB160 \$4,090,000
 Sec1 Ch5 SLA2011 P81 L30 SB46 \$535,224
 Sec1 Ch5 SLA2011 P81 L32 SB46 \$1,603,710
 Sec1 Ch5 SLA2011 P82 L3 SB46 \$3,476,250
 Sec1 Ch5 SLA2011 P82 L10 SB46 \$2,575,000
 Sec1 Ch5 SLA2011 P82 L13 SB46 \$3,587,500
 Sec1 Ch5 SLA2011 P82 L18 SB46 \$3,090,000
 Sec7 Ch43 SLA2010 P24 L13 SB230 \$900,450
 Sec7 Ch43 SLA2010 P25 L8 SB230 \$546,480
 Sec7 Ch43 SLA2010 P25 L11 SB230 \$2,731,869

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Sec7 Ch43 SLA2010 P25 L21 SB230 \$1,802,500
Sec7 Ch43 SLA2010 P25 L24 SB230 \$2,523,500
Sec1 Ch15 SLA2009 P7 L3 SB75 \$100,395
Sec1 Ch15 SLA2009 P7 L20 SB75 \$1,608,860
Sec1 Ch15 SLA2009 P8 L9 SB75 \$3,090,000
Sec1 Ch15 SLA2009 P8 L16 SB75 \$2,033,220
Sec13 Ch29 SLA2008 P139 L10 SB221 \$2,060,000
Sec62 Ch29 SLA2008 P221 L26 SB221 \$206,000
Sec4 Ch30 SLA2007 P90 L17 SB53 \$1,030,000
Sec4 Ch30 SLA2007 P90 L21 SB53 \$7,595,224
Sec4 Ch30 SLA2007 P91 L32 SB53 \$2,067,210
Sec1 Ch82 SLA2006 P68 L5 SB231 \$1,884,179

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to the communities with the highest ranking projects. Each year communities propose more projects than the state has available funding.

Most communities eligible for the Municipal Matching Grant program will be able to secure low-interest loans for their projects through the Alaska Clean Water and Drinking Water Loan programs. The Department is looking into other options available to communities that might fall through the cracks if the program goes away entirely and they are not financially capable of securing a loan for critical water and wastewater projects.

The Reappropriation language is attached.