Department Priority Programs by Component (1357)

Department of Environmental Conservation

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Agency Unallocated Reduction (623)								
Agency-Wide Unallocated Reduction (2814)								
Protecting the Environment	13.1	0.0	0.0	0.0	13.1	0	0	0
Component program total:	**13.1**	**0.0**	**0.0**	**0.0**	**13.1**	**0**	**0**	**0**
Administration (202)								
Office of the Commissioner (633)								
Protecting Human Health	342.4	0.0	14.2	278.8	635.4	4	0	0
Protecting the Environment	342.4	0.0	14.2	278.8	635.4	4	0	0
Component program total:	**684.8**	**0.0**	**28.4**	**557.6**	**1,270.8**	**8**	**0**	**0**
Administrative Services (635)								
Protecting Human Health	473.1	1,048.7	825.5	747.0	3,094.3	25	0	0
Protecting the Environment	473.2	1,048.7	825.6	747.2	3,094.7	26	0	0
Component program total:	**946.3**	**2,097.4**	**1,651.1**	**1,494.2**	**6,189.0**	**51**	**0**	**0**
State Support Services (2750)								
Protecting Human Health	813.3	204.5	42.0	216.3	1,276.1	0	0	0
Protecting the Environment	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Component program total:	**1,626.6**	**409.0**	**83.9**	**432.5**	**2,552.0**	**0**	**0**	**0**
DEC Buildings Maintenance and Operations (531)								
DEC Buildings Maintenance and Operations (2783)								
Protecting Human Health	636.5	0.0	0.0	0.0	636.5	2	0	0
Component program total:	**636.5**	**0.0**	**0.0**	**0.0**	**636.5**	**2**	**0**	**0**
Environmental Health (207)								
Environmental Health Director (646)								
Protecting Human Health	448.4	0.0	0.0	225.6	674.0	5	0	0
Component program total:	**448.4**	**0.0**	**0.0**	**225.6**	**674.0**	**5**	**0**	**0**
Food Safety & Sanitation (2343)								
Protecting Human Health	1,240.8	2,150.3	63.7	1,075.7	4,530.5	32	0	0
Component program total:	**1,240.8**	**2,150.3**	**63.7**	**1,075.7**	**4,530.5**	**32**	**0**	**0**
Laboratory Services (2065)								
Protecting Human Health	2,163.8	322.4	242.7	912.3	3,641.2	27	0	0
Component program total:	**2,163.8**	**322.4**	**242.7**	**912.3**	**3,641.2**	**27**	**0**	**0**
Drinking Water (2066)								
Protecting Human Health	1,846.9	331.5	0.0	4,432.8	6,611.2	53	0	0
Component program total:	**1,846.9**	**331.5**	**0.0**	**4,432.8**	**6,611.2**	**53**	**0**	**0**
Solid Waste Management (2344)								
Protecting Human Health	952.8	1,030.8	0.0	309.6	2,293.2	19	0	0
Component program total:	**952.8**	**1,030.8**	**0.0**	**309.6**	**2,293.2**	**19**	**0**	**0**
Air Quality (206)								
Air Quality (2061)								
Protecting Human Health	930.0	975.0	2,506.3	1,078.8	5,490.1	32	0	0
Protecting the Environment	929.9	974.9	2,506.3	1,078.7	5,489.8	34	0	0
Component program total:	**1,859.9**	**1,949.9**	**5,012.6**	**2,157.5**	**10,979.9**	**66**	**0**	**0**

Department Priority Programs by Component (1357)

Department of Environmental Conservation

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Spill Prevention and Response (208)								
Spill Prevention and Response (3094)								
Protecting the Environment	0.0	13,889.4	1,093.0	5,403.7	20,386.1	139	0	0
Component program total:	**0.0**	**13,889.4**	**1,093.0**	**5,403.7**	**20,386.1**	**139**	**0**	**0**
Water (210)								
Water Quality (2062)								
Protecting the Environment	4,891.2	5,706.8	886.9	4,017.8	15,502.7	75	0	0
Component program total:	**4,891.2**	**5,706.8**	**886.9**	**4,017.8**	**15,502.7**	**75**	**0**	**0**
Facility Construction (637)								
Protecting Human Health	786.0	186.0	5,326.7	2,859.6	9,158.3	39	0	2
Component program total:	**786.0**	**186.0**	**5,326.7**	**2,859.6**	**9,158.3**	**39**	**0**	**2**
Program total:	**18,097.1**	**28,073.5**	**14,389.0**	**23,878.9**	**84,438.5**	**516**	**0**	**2**

State of Alaska
Office of Management and Budget

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