

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

| FY2016 Management Plan (12513) | | | | | | FY2017 Governor (12995) | | | | | | FY2017 Governor Amended (13294) | | | | | |
|--|-------------|----------------|-----------------|-----------------|------------|-------------------------|-------------|----------------|-----------------|-----------------|------------|---------------------------------|-------------|----------------|-----------------|-----------------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Military & Veterans Affairs | | | | | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | | | | | |
| 2,396.2 | 0.0 | 1,950.3 | 2,146.2 | 6,492.7 | 47 | 3,816.2 | 0.0 | 1,950.3 | 2,146.2 | 7,912.7 | 47 | 3,808.7 | 0.0 | 1,948.6 | 2,141.8 | 7,899.1 | 47 |
| Homeland Security & Emerg Mgt | | | | | | | | | | | | | | | | | |
| 2,457.7 | 9.6 | 2,955.6 | 4,031.5 | 9,454.4 | 62 | 2,457.7 | 9.6 | 2,955.6 | 4,031.5 | 9,454.4 | 62 | 2,449.5 | 9.6 | 2,954.0 | 4,032.2 | 9,445.3 | 62 |
| Local Emergency Planning Committ | | | | | | | | | | | | | | | | | |
| 300.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 | 300.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 | 300.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 |
| National Guard Military Hdqtrs | | | | | | | | | | | | | | | | | |
| 623.1 | 0.0 | 0.0 | 0.0 | 623.1 | 3 | 623.1 | 0.0 | 0.0 | 0.0 | 623.1 | 3 | 617.2 | 0.0 | 0.0 | 0.0 | 617.2 | 3 |
| Army Guard Facilities Maint. | | | | | | | | | | | | | | | | | |
| 2,689.1 | 17.8 | 1,551.1 | 8,512.3 | 12,770.3 | 45 | 2,689.1 | 17.8 | 1,551.1 | 8,512.3 | 12,770.3 | 45 | 2,651.5 | 17.8 | 1,548.7 | 8,456.5 | 12,674.5 | 44 |
| Air Guard Facilities Maint. | | | | | | | | | | | | | | | | | |
| 1,667.9 | 0.0 | 48.8 | 4,359.5 | 6,076.2 | 32 | 1,667.9 | 0.0 | 48.8 | 4,359.5 | 6,076.2 | 32 | 1,665.1 | 0.0 | 13.6 | 4,241.8 | 5,920.5 | 31 |
| Alaska Military Youth Academy | | | | | | | | | | | | | | | | | |
| 4,557.7 | 1.0 | 1,133.0 | 5,600.7 | 11,292.4 | 82 | 4,557.7 | 1.0 | 1,133.0 | 4,300.7 | 9,992.4 | 82 | 4,544.5 | 1.0 | 34.2 | 4,109.7 | 8,689.4 | 66 |
| Veterans' Services | | | | | | | | | | | | | | | | | |
| 1,794.9 | 0.0 | 11.6 | 250.0 | 2,056.5 | 4 | 1,794.9 | 0.0 | 12.8 | 250.0 | 2,057.7 | 4 | 1,790.0 | 0.0 | 12.8 | 250.0 | 2,052.8 | 4 |
| State Active Duty | | | | | | | | | | | | | | | | | |
| 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0 | 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0 | 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 16,491.6 | 28.4 | 7,970.4 | 24,900.2 | 49,390.6 | 275 | 17,911.6 | 28.4 | 7,971.6 | 23,600.2 | 49,511.8 | 275 | 17,831.5 | 28.4 | 6,831.9 | 23,232.0 | 47,923.8 | 257 |
| Alaska National Guard Benefits | | | | | | | | | | | | | | | | | |
| Retirement Benefits | | | | | | | | | | | | | | | | | |
| 734.5 | 0.0 | 0.0 | 0.0 | 734.5 | 0 | 797.5 | 0.0 | 0.0 | 0.0 | 797.5 | 0 | 797.5 | 0.0 | 0.0 | 0.0 | 797.5 | 0 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 734.5 | 0.0 | 0.0 | 0.0 | 734.5 | 0 | 797.5 | 0.0 | 0.0 | 0.0 | 797.5 | 0 | 797.5 | 0.0 | 0.0 | 0.0 | 797.5 | 0 |
| Alaska Aerospace Corporation | | | | | | | | | | | | | | | | | |
| AK Aerospace Corp | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 3,118.5 | 1,172.4 | 4,290.9 | 9 | 0.0 | 0.0 | 3,118.5 | 1,172.4 | 4,290.9 | 9 | 0.0 | 0.0 | 3,002.7 | 1,103.5 | 4,106.2 | 8 |

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| | FY2016 Management Plan (12513) | | | | | | FY2017 Governor (12995) | | | | | | FY2017 Governor Amended (13294) | | | | | |
|-------------------------------------|--------------------------------|-------------|-----------------|-----------------|-----------------|------------|-------------------------|-------------|-----------------|-----------------|-----------------|------------|---------------------------------|-------------|-----------------|-----------------|-----------------|------------|
| | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Alaska Aerospace Corporation | | | | | | | | | | | | | | | | | | |
| AAC Facilities Maintenance | | | | | | | | | | | | | | | | | | |
| | 0.0 | 0.0 | 5,127.8 | 1,832.6 | 6,960.4 | 10 | 0.0 | 0.0 | 5,127.8 | 1,832.6 | 6,960.4 | 10 | 0.0 | 0.0 | 5,071.8 | 1,833.8 | 6,905.6 | 9 |
| RDU Total: | 0.0 | 0.0 | 8,246.3 | 3,005.0 | 11,251.3 | 19 | 0.0 | 0.0 | 8,246.3 | 3,005.0 | 11,251.3 | 19 | 0.0 | 0.0 | 8,074.5 | 2,937.3 | 11,011.8 | 17 |
| Agency Unallocated Reduction | | | | | | | | | | | | | | | | | | |
| Unallocated Reduction | | | | | | | | | | | | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -174.0 | 0.0 | 0.0 | 0.0 | -174.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -174.0 | 0.0 | 0.0 | 0.0 | -174.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Dept Total: | 17,226.1 | 28.4 | 16,216.7 | 27,905.2 | 61,376.4 | 294 | 18,535.1 | 28.4 | 16,217.9 | 26,605.2 | 61,386.6 | 294 | 18,629.0 | 28.4 | 14,906.4 | 26,169.3 | 59,733.1 | 274 |
| Permanent Full Time: | | | | | | 294 | | | | | | 294 | | | | | | 274 |
| Permanent Part Time: | | | | | | 2 | | | | | | 2 | | | | | | 2 |
| Non Permanent: | | | | | | 1 | | | | | | 1 | | | | | | 1 |
| Total Positions: | | | | | | 297 | | | | | | 297 | | | | | | 277 |