

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

	FY2015 Actuals (12769)						FY2016 Management Plan (12513)						FY2017 Governor (12995)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Military &amp; Veterans Affairs</b>																		
<b>Office of the Commissioner</b>																		
	3,020.3	0.2	1,817.2	1,314.0	6,151.7	46	2,396.2	0.0	1,950.3	2,146.2	6,492.7	47	3,816.2	0.0	1,950.3	2,146.2	7,912.7	47
<b>Homeland Security &amp; Emerg Mgt</b>																		
	2,637.3	0.0	2,499.9	3,749.1	8,886.3	62	2,457.7	9.6	2,955.6	4,031.5	9,454.4	62	2,457.7	9.6	2,955.6	4,031.5	9,454.4	62
<b>Local Emergency Planning Committ</b>																		
	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
<b>National Guard Military Hdqtrs</b>																		
	612.5	0.0	0.0	0.0	612.5	3	623.1	0.0	0.0	0.0	623.1	3	623.1	0.0	0.0	0.0	623.1	3
<b>Army Guard Facilities Maint.</b>																		
	3,438.7	4.1	1,067.2	5,617.0	10,127.0	50	2,689.1	17.8	1,551.1	8,512.3	12,770.3	45	2,689.1	17.8	1,551.1	8,512.3	12,770.3	45
<b>Air Guard Facilities Maint.</b>																		
	1,653.1	0.0	106.0	3,503.1	5,262.2	33	1,667.9	0.0	48.8	4,359.5	6,076.2	32	1,667.9	0.0	48.8	4,359.5	6,076.2	32
<b>Alaska Military Youth Academy</b>																		
	4,962.7	0.0	361.2	3,635.9	8,959.8	89	4,557.7	1.0	1,133.0	5,600.7	11,292.4	82	4,557.7	1.0	1,133.0	4,300.7	9,992.4	82
<b>Veterans' Services</b>																		
	1,789.5	0.0	0.3	158.3	1,948.1	4	1,794.9	0.0	11.6	250.0	2,056.5	4	1,794.9	0.0	12.8	250.0	2,057.7	4
<b>State Active Duty</b>																		
	5.0	0.0	34.6	0.0	39.6	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
<b>RDU Total:</b>																		
	<b>18,419.1</b>	<b>4.3</b>	<b>5,886.4</b>	<b>17,977.4</b>	<b>42,287.2</b>	<b>287</b>	<b>16,491.6</b>	<b>28.4</b>	<b>7,970.4</b>	<b>24,900.2</b>	<b>49,390.6</b>	<b>275</b>	<b>17,911.6</b>	<b>28.4</b>	<b>7,971.6</b>	<b>23,600.2</b>	<b>49,511.8</b>	<b>275</b>
<b>Alaska National Guard Benefits</b>																		
<b>Retirement Benefits</b>																		
	627.3	0.0	0.0	0.0	627.3	0	734.5	0.0	0.0	0.0	734.5	0	797.5	0.0	0.0	0.0	797.5	0
<b>RDU Total:</b>																		
	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>627.3</b>	<b>0</b>	<b>734.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>734.5</b>	<b>0</b>	<b>797.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>797.5</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>																		
<b>AK Aerospace Corp</b>																		
	2,460.5	0.0	2,395.5	0.0	4,856.0	18	0.0	0.0	3,118.5	1,172.4	4,290.9	9	0.0	0.0	3,118.5	1,172.4	4,290.9	9

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Aerospace Corporation</b>																	
<b>AAC Facilities Maintenance</b>																	
3,623.8	0.0	2,650.9	0.0	6,274.7	28	0.0	0.0	5,127.8	1,832.6	6,960.4	10	0.0	0.0	5,127.8	1,832.6	6,960.4	10
<b>RDU Total:</b>																	
<b>6,084.3</b>	<b>0.0</b>	<b>5,046.4</b>	<b>0.0</b>	<b>11,130.7</b>	<b>46</b>	<b>0.0</b>	<b>0.0</b>	<b>8,246.3</b>	<b>3,005.0</b>	<b>11,251.3</b>	<b>19</b>	<b>0.0</b>	<b>0.0</b>	<b>8,246.3</b>	<b>3,005.0</b>	<b>11,251.3</b>	<b>19</b>
<b>Agency Unallocated Reduction</b>																	
<b>Unallocated Reduction</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	-174.0	0.0	0.0	0.0	-174.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-174.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-174.0</b>	<b>0</b>
<b>Dept Total:</b>																	
<b>25,130.7</b>	<b>4.3</b>	<b>10,932.8</b>	<b>17,977.4</b>	<b>54,045.2</b>	<b>333</b>	<b>17,226.1</b>	<b>28.4</b>	<b>16,216.7</b>	<b>27,905.2</b>	<b>61,376.4</b>	<b>294</b>	<b>18,535.1</b>	<b>28.4</b>	<b>16,217.9</b>	<b>26,605.2</b>	<b>61,386.6</b>	<b>294</b>
<b>Permanent Full Time:</b>					<b>333</b>						<b>294</b>						<b>294</b>
<b>Permanent Part Time:</b>					<b>2</b>						<b>2</b>						<b>2</b>
<b>Non Permanent:</b>					<b>1</b>						<b>1</b>						<b>1</b>
<b>Total Positions:</b>					<b>336</b>						<b>297</b>						<b>297</b>