

Annual Safety and Security Maintenance and Repair

FY2017 Request: \$1,000,000

Reference No: 60969

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Remond Henderson

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-3339

Brief Summary and Statement of Need:

This project will replace obsolete, outdated, and inefficient equipment that is essential to security, life safety, food service, laundry, medical, record storage and maintenance equipment at all correctional facilities and probation/parole offices. This project will also provide for essential renewal, replacement, renovation, remodeling and repair of electrical, mechanical, roofing, walls, fire and life safety, security, structural, food services, pavement and site drainage systems at all correctional facilities as needed. This work is required to enable continued safe, secure and efficient operation of the 24-hour incarceration facilities.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

The Department of Corrections has approximately \$14.3 million in state-owned equipment and more than \$4.7 million in replacement needs. Replacement of old and worn-out equipment has been deferred for many years and further deferral of this equipment will severely reduce safety, security, decrease food service capability, and other day-to-day operations capability. This project will allow for the replacement of antiquated systems and equipment at institutions throughout the state. It also includes some new purchases of necessary maintenance, grounds keeping, snow removal, and kitchen equipment. All institutions operate 24 hours a day, seven days a week. This equipment is used constantly and continually supporting life, health, and safety needs of correctional officers, probation officers and other staff, and 3,700 inmates at the institutions. Their sustained use requires funding for routine replacement of old and worn out equipment every fiscal year. This project allows the institutional facilities and probation offices to purchase critical institutional, probation and program support equipment.

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