

UGF/DGF/Other/Fed Summary by Department (3 Scenario) (1111)

Department	FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration	74,289.9	28,212.5	230,056.4	2,221.8	334,780.6	1,043	70,092.7	30,075.4	228,140.9	2,221.8	330,530.8	1,041	69,261.2	30,075.4	228,140.9	2,221.8	329,699.3	1,041
Commerce	21,280.7	80,772.2	62,088.3	20,041.1	184,182.3	547	19,662.3	138,356.5	57,757.7	20,041.1	235,817.6	533	15,205.0	138,356.5	57,757.7	20,041.1	231,360.3	533
Corrections	271,783.4	26,667.9	14,473.5	7,500.7	320,425.5	1,871	269,872.0	27,690.7	14,354.0	7,500.7	319,417.4	1,904	266,372.0	27,690.7	14,354.0	7,500.7	315,917.4	1,904
Educ & Early Devel	1,295,430.8	55,952.1	39,111.2	241,925.9	1,632,420.0	319	1,296,177.3	55,608.4	38,541.2	241,925.9	1,632,252.8	311	1,284,483.6	49,258.4	38,541.2	241,925.9	1,614,209.1	311
Environ Conservation	17,709.7	28,045.5	14,374.1	23,863.8	83,993.1	514	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	511	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	511
Fish and Game	57,730.2	14,163.4	64,490.1	67,681.6	204,065.3	879	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	872	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	872
Governor	23,019.3	0.0	855.0	202.3	24,076.6	140	24,703.1	0.0	975.0	202.3	25,880.4	140	24,703.1	0.0	975.0	202.3	25,880.4	140
Health & Social Svcs	1,117,862.2	104,137.3	99,345.9	1,415,731.8	2,737,077.2	3,459	1,079,919.2	107,904.7	103,332.1	1,440,250.9	2,731,406.9	3,462	1,078,344.2	107,904.7	103,332.1	1,440,250.9	2,729,831.9	3,462
Labor & Workforce	23,928.3	35,739.3	20,405.8	85,299.9	165,373.3	734	22,999.8	35,739.3	20,265.8	85,299.9	164,304.8	733	22,497.4	35,739.3	20,265.8	85,299.9	163,802.4	733
Law	50,727.6	3,523.1	48,214.3	1,018.1	103,483.1	546	49,536.3	3,523.1	48,214.3	1,291.8	102,565.5	548	48,876.3	3,276.1	31,014.3	1,291.8	84,458.5	547
Military & Veterans Affairs	18,629.0	28.4	14,906.4	26,169.3	59,733.1	274	16,368.7	28.4	14,877.2	26,134.6	57,408.9	272	16,248.7	28.4	14,877.2	26,134.6	57,288.9	272
Natural Resources	94,036.4	28,484.8	40,677.6	21,869.4	185,068.2	711	62,467.3	31,321.7	40,677.6	21,869.4	156,336.0	710	62,115.9	31,321.7	40,677.6	21,869.4	155,984.6	708
Public Safety	157,396.3	6,603.5	14,407.9	10,806.7	189,214.4	831	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817
Revenue	29,069.0	11,097.6	283,042.7	79,587.7	402,797.0	863	27,129.9	11,736.9	280,879.8	79,587.7	399,334.3	863	26,101.6	11,736.9	280,879.8	78,786.9	397,505.2	842
Transportation	232,349.5	67,316.0	290,381.0	2,033.9	592,080.4	3,098	218,336.1	64,816.2	301,013.5	2,033.9	586,199.7	3,107	218,336.1	63,904.3	301,013.5	2,033.9	585,287.8	3,107
University of Alaska	335,001.6	337,184.9	86,875.4	150,852.7	909,914.6	4,513	324,883.5	337,184.9	86,875.4	150,852.7	899,796.5	4,513	324,883.5	337,184.9	86,875.4	150,852.7	899,796.5	4,513

UGF/DGF/Other/Fed Summary by Department (3 Scenario) (1111)

Department	FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judiciary																		
107,505.2	518.0	1,982.0	1,325.6	111,330.8	768		106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	106,613.6	518.0	1,982.0	1,325.6	110,439.2	768
Legislature																		
72,705.0	63.4	809.8	0.0	73,578.2	255		64,676.0	63.4	809.8	0.0	65,549.2	252	64,676.0	63.4	809.8	0.0	65,549.2	252
Debt Service																		
217,690.3	18,300.0	84,740.2	5,248.2	325,978.7	0		217,690.3	18,300.0	84,740.2	5,248.2	325,978.7	0	182,191.9	18,300.0	84,740.2	5,248.2	290,480.3	0
Direct Approp to Retirement Acct																		
221,348.3	0.0	0.0	0.0	221,348.3	0		134,419.4	89,825.5	0.0	0.0	224,244.9	0	134,419.4	89,825.5	0.0	0.0	224,244.9	0
Fund Capitalization																		
1,002,000.0	1,560.4	8,759.0	23,396.0	1,035,715.4	0		32,000.0	15,115.9	8,759.0	23,646.0	79,520.9	0	32,000.0	15,115.9	8,759.0	23,646.0	79,520.9	0
Fund Transfers																		
-869,395.0	4,060,288.0	0.0	0.0	3,190,893.0	0		72,901.0	1,422,288.0	0.0	0.0	1,495,189.0	0	62,491.0	755,938.0	0.0	0.0	818,429.0	0
Unrestricted General (UGF):				4,572,097.7							4,339,061.9						4,268,433.9	
Designated General (DGF):				4,908,658.3							2,440,857.2						1,766,998.3	
Other Funds:				1,419,996.6							1,426,642.6						1,409,442.6	
Federal Funds:				2,186,776.5							2,211,784.6						2,210,983.8	
Total:				13,087,529.1							10,418,346.3						9,655,858.6	
Permanent Full Time:				21,365							21,357						21,333	
Permanent Part Time:				2,049							2,050						2,049	
Non Permanent:				559							567						567	
Total Positions:				23,973							23,974						23,949	