

Department Summary - Operating Budget (6)

Department	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Administration	340,246.0	3,095.5	2,345.5	334,780.6	330,530.8	329,699.3	-831.5	-0.3%
Commerce	202,291.2	-1,364.8	-1,364.8	184,182.3	235,817.6	231,360.3	-4,457.3	-1.9%
Corrections	324,534.0	0.0	0.0	320,425.5	319,417.4	315,917.4	-3,500.0	-1.1%
Educ & Early Devel	1,597,920.0	10.0	10.0	1,632,420.0	1,632,252.8	1,614,209.1	-18,043.7	-1.1%
Environ Conservation	85,353.6	250.0	250.0	83,993.1	83,419.2	83,419.2	0.0	0.0%
Fish and Game	208,455.0	0.0	0.0	204,065.3	203,720.2	203,720.2	0.0	0.0%
Governor	23,883.9	1,847.0	1,847.0	24,076.6	25,880.4	25,880.4	0.0	0.0%
Health & Social Svcs	2,617,007.5	23,160.0	18,160.0	2,737,077.2	2,731,406.9	2,729,831.9	-1,575.0	-0.1%
Labor & Workforce	176,826.0	0.0	0.0	165,373.3	164,304.8	163,802.4	-502.4	-0.3%
Law	89,015.6	6,275.0	6,275.0	103,483.1	102,565.5	84,458.5	-18,107.0	-17.7%
Military & Veterans Affairs	61,376.4	0.0	0.0	59,733.1	57,408.9	57,288.9	-120.0	-0.2%
Natural Resources	167,844.0	49,349.5	49,349.5	185,068.2	156,336.0	155,984.6	-351.4	-0.2%
Public Safety	192,486.5	340.0	340.0	189,214.4	189,033.4	189,033.4	0.0	0.0%
Revenue	399,293.1	1,232.2	1,232.2	402,797.0	399,334.3	397,505.2	-1,829.1	-0.5%
Transportation	610,267.9	810.0	810.0	592,080.4	586,199.7	585,287.8	-911.9	-0.2%
University of Alaska	915,593.8	10,000.0	0.0	909,914.6	899,796.5	899,796.5	0.0	0.0%
Judiciary	114,353.5	0.0	0.0	111,330.8	110,439.2	110,439.2	0.0	0.0%
Legislature	74,469.8	-5,517.5	-5,517.5	73,578.2	65,549.2	65,549.2	0.0	0.0%
Branch-wide Unallocated App	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Debt Service	290,606.3	0.0	0.0	325,978.7	325,978.7	290,480.3	-35,498.4	-10.9%
Direct Approp to Retirement A	262,519.9	0.0	0.0	221,348.3	224,244.9	224,244.9	0.0	0.0%
Special Appropriations	8,593.5	2,388.5	2,388.5	0.0	0.0	0.0	0.0	0.0%
Fund Capitalization	535,966.4	589,845.0	159,845.0	1,035,715.4	79,520.9	79,520.9	0.0	0.0%
Fund Transfers	2,284,465.4	-2,213,000.0	-2,293,000.0	3,190,893.0	1,495,189.0	818,429.0	-676,760.0	-45.3%
Totals	11,583,369.3	-1,531,279.6	-2,057,029.6	13,087,529.1	10,418,346.3	9,655,858.6	-762,487.7	-7.3%