

UGF/DGF/Other/Fed Summary by Department Comparison (1112)

Department	Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)						Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	70,092.7	30,075.4	228,140.9	2,221.8	330,530.8	1,041	69,261.2	30,075.4	228,140.9	2,221.8	329,699.3	1,041	-831.5	0.0	0.0	0.0	-831.5	0	
Commerce																			
	19,662.3	138,356.5	57,757.7	20,041.1	235,817.6	533	15,205.0	138,356.5	57,757.7	20,041.1	231,360.3	533	-4,457.3	0.0	0.0	0.0	-4,457.3	0	
Corrections																			
	269,872.0	27,690.7	14,354.0	7,500.7	319,417.4	1,904	266,372.0	27,690.7	14,354.0	7,500.7	315,917.4	1,904	-3,500.0	0.0	0.0	0.0	-3,500.0	0	
Educ & Early Devel																			
	1,296,177.3	55,608.4	38,541.2	241,925.9	1,632,252.8	311	1,284,483.6	49,258.4	38,541.2	241,925.9	1,614,209.1	311	-11,693.7	-6,350.0	0.0	0.0	-18,043.7	0	
Environ Conservation																			
	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	511	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	511	0.0	0.0	0.0	0.0	0.0	0	
Fish and Game																			
	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	872	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	872	0.0	0.0	0.0	0.0	0.0	0	
Governor																			
	24,703.1	0.0	975.0	202.3	25,880.4	140	24,703.1	0.0	975.0	202.3	25,880.4	140	0.0	0.0	0.0	0.0	0.0	0	
Health & Social Svcs																			
	1,079,919.2	107,904.7	103,332.1	1,440,250.9	2,731,406.9	3,462	1,078,344.2	107,904.7	103,332.1	1,440,250.9	2,729,831.9	3,462	-1,575.0	0.0	0.0	0.0	-1,575.0	0	
Labor & Workforce																			
	22,999.8	35,739.3	20,265.8	85,299.9	164,304.8	733	22,497.4	35,739.3	20,265.8	85,299.9	163,802.4	733	-502.4	0.0	0.0	0.0	-502.4	0	
Law																			
	49,536.3	3,523.1	48,214.3	1,291.8	102,565.5	548	48,876.3	3,276.1	31,014.3	1,291.8	84,458.5	547	-660.0	-247.0	-17,200.0	0.0	-18,107.0	-1	
Military & Veterans Affairs																			
	16,368.7	28.4	14,877.2	26,134.6	57,408.9	272	16,248.7	28.4	14,877.2	26,134.6	57,288.9	272	-120.0	0.0	0.0	0.0	-120.0	0	
Natural Resources																			
	62,467.3	31,321.7	40,677.6	21,869.4	156,336.0	710	62,115.9	31,321.7	40,677.6	21,869.4	155,984.6	708	-351.4	0.0	0.0	0.0	-351.4	-2	
Public Safety																			
	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817	0.0	0.0	0.0	0.0	0.0	0	
Revenue																			
	27,129.9	11,736.9	280,879.8	79,587.7	399,334.3	863	26,101.6	11,736.9	280,879.8	78,786.9	397,505.2	842	-1,028.3	0.0	0.0	-800.8	-1,829.1	-21	
Transportation																			
	218,336.1	64,816.2	301,013.5	2,033.9	586,199.7	3,107	218,336.1	63,904.3	301,013.5	2,033.9	585,287.8	3,107	0.0	-911.9	0.0	0.0	-911.9	0	
University of Alaska																			
	324,883.5	337,184.9	86,875.4	150,852.7	899,796.5	4,513	324,883.5	337,184.9	86,875.4	150,852.7	899,796.5	4,513	0.0	0.0	0.0	0.0	0.0	0	

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judiciary	106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	0.0	0.0	0.0	0.0	0.0	0
Legislature	64,676.0	63.4	809.8	0.0	65,549.2	252	64,676.0	63.4	809.8	0.0	65,549.2	252	0.0	0.0	0.0	0.0	0.0	0
Debt Service	217,690.3	18,300.0	84,740.2	5,248.2	325,978.7	0	182,191.9	18,300.0	84,740.2	5,248.2	290,480.3	0	-35,498.4	0.0	0.0	0.0	-35,498.4	0
Direct Approp to Retirement Acct	134,419.4	89,825.5	0.0	0.0	224,244.9	0	134,419.4	89,825.5	0.0	0.0	224,244.9	0	0.0	0.0	0.0	0.0	0.0	0
Fund Capitalization	32,000.0	15,115.9	8,759.0	23,646.0	79,520.9	0	32,000.0	15,115.9	8,759.0	23,646.0	79,520.9	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers	72,901.0	1,422,288.0	0.0	0.0	1,495,189.0	0	62,491.0	755,938.0	0.0	0.0	818,429.0	0	-10,410.0	-666,350.0	0.0	0.0	-676,760.0	0
Unrestricted General (UGF):					4,339,061.9						4,268,433.9						-70,628.0	
Designated General (DGF):					2,440,857.2						1,766,998.3						-673,858.9	
Other Funds:					1,426,642.6						1,409,442.6						-17,200.0	
Federal Funds:					2,211,784.6						2,210,983.8						-800.8	
Total:					10,418,346.3						9,655,858.6						-762,487.7	
Permanent Full Time:					21,357						21,333						-24	
Permanent Part Time:					2,050						2,049						-1	
Non Permanent:					567						567						0	
Total Positions:					23,974						23,949						-25	