

**UGF/DGF/Other/Fed Summary by Department Comparison (1112)**  
**w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.**

Department	Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)						Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
	70,092.7	30,075.4	228,140.9	2,221.8	330,530.8	1,041	69,261.2	30,075.4	228,140.9	2,221.8	329,699.3	1,041	-831.5	0.0	0.0	0.0	-831.5	0
<b>Commerce</b>																		
	19,662.3	138,356.5	57,757.7	20,041.1	235,817.6	533	15,205.0	138,356.5	57,757.7	20,041.1	231,360.3	533	-4,457.3	0.0	0.0	0.0	-4,457.3	0
<b>Corrections</b>																		
	269,872.0	27,690.7	14,354.0	7,500.7	319,417.4	1,904	266,372.0	27,690.7	14,354.0	7,500.7	315,917.4	1,904	-3,500.0	0.0	0.0	0.0	-3,500.0	0
<b>Educ &amp; Early Devel</b>																		
	1,296,177.3	55,608.4	38,541.2	241,925.9	1,632,252.8	311	1,284,483.6	49,258.4	38,541.2	241,925.9	1,614,209.1	311	-11,693.7	-6,350.0	0.0	0.0	-18,043.7	0
<b>Environ Conservation</b>																		
	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	511	16,828.7	28,352.5	14,374.2	23,863.8	83,419.2	511	0.0	0.0	0.0	0.0	0.0	0
<b>Fish and Game</b>																		
	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	872	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	872	0.0	0.0	0.0	0.0	0.0	0
<b>Governor</b>																		
	24,703.1	0.0	975.0	202.3	25,880.4	140	24,703.1	0.0	975.0	202.3	25,880.4	140	0.0	0.0	0.0	0.0	0.0	0
<b>Health &amp; Social Svcs</b>																		
	1,079,919.2	107,904.7	103,332.1	1,440,250.9	2,731,406.9	3,462	1,078,344.2	107,904.7	103,332.1	1,440,250.9	2,729,831.9	3,462	-1,575.0	0.0	0.0	0.0	-1,575.0	0
<b>Labor &amp; Workforce</b>																		
	22,999.8	35,739.3	20,265.8	85,299.9	164,304.8	733	22,497.4	35,739.3	20,265.8	85,299.9	163,802.4	733	-502.4	0.0	0.0	0.0	-502.4	0
<b>Law</b>																		
	49,536.3	3,523.1	48,214.3	1,291.8	102,565.5	548	48,876.3	3,276.1	31,014.3	1,291.8	84,458.5	547	-660.0	-247.0	-17,200.0	0.0	-18,107.0	-1
<b>Military &amp; Veterans Affairs</b>																		
	16,368.7	28.4	14,877.2	26,134.6	57,408.9	272	16,248.7	28.4	14,877.2	26,134.6	57,288.9	272	-120.0	0.0	0.0	0.0	-120.0	0
<b>Natural Resources</b>																		
	62,467.3	31,321.7	40,677.6	21,869.4	156,336.0	710	62,115.9	31,321.7	40,677.6	21,869.4	155,984.6	708	-351.4	0.0	0.0	0.0	-351.4	-2
<b>Public Safety</b>																		
	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817	0.0	0.0	0.0	0.0	0.0	0
<b>Revenue</b>																		
	27,129.9	11,736.9	280,879.8	79,587.7	399,334.3	863	26,101.6	11,736.9	280,879.8	78,786.9	397,505.2	842	-1,028.3	0.0	0.0	-800.8	-1,829.1	-21
<b>Transportation</b>																		
	218,336.1	64,816.2	301,013.5	2,033.9	586,199.7	3,107	218,336.1	63,904.3	301,013.5	2,033.9	585,287.8	3,107	0.0	-911.9	0.0	0.0	-911.9	0
<b>University of Alaska</b>																		
	324,883.5	337,184.9	86,875.4	150,852.7	899,796.5	4,513	324,883.5	337,184.9	86,875.4	150,852.7	899,796.5	4,513	0.0	0.0	0.0	0.0	0.0	0

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<b>Judiciary</b>	106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	106,613.6	518.0	1,982.0	1,325.6	110,439.2	768	0.0	0.0	0.0	0.0	0.0	0
<b>Legislature</b>	64,676.0	63.4	809.8	0.0	65,549.2	252	64,676.0	63.4	809.8	0.0	65,549.2	252	0.0	0.0	0.0	0.0	0.0	0
<b>Unrestricted General (UGF):</b>					<b>3,882,051.2</b>						<b>3,857,331.6</b>							<b>-24,719.6</b>
<b>Designated General (DGF):</b>					<b>895,327.8</b>						<b>887,818.9</b>							<b>-7,508.9</b>
<b>Other Funds:</b>					<b>1,333,143.4</b>						<b>1,315,943.4</b>							<b>-17,200.0</b>
<b>Federal Funds:</b>					<b>2,182,890.4</b>						<b>2,182,089.6</b>							<b>-800.8</b>
<b>Total:</b>					<b>8,293,412.8</b>						<b>8,243,183.5</b>							<b>-50,229.3</b>
<b>Permanent Full Time:</b>					<b>21,357</b>						<b>21,333</b>							<b>-24</b>
<b>Permanent Part Time:</b>					<b>2,050</b>						<b>2,049</b>							<b>-1</b>
<b>Non Permanent:</b>					<b>567</b>						<b>567</b>							<b>0</b>
<b>Total Positions:</b>					<b>23,974</b>						<b>23,949</b>							<b>-25</b>