

Mt. Edgecumbe High School Deferred Maintenance

FY2017 Request: \$350,000

Reference No: 58544

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Sitka

House District: Sitka/Petersburg (HD 35)

Impact House District: Sitka/Petersburg (HD 35)

Contact: Bill Hutton

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)966-3201

Brief Summary and Statement of Need:

This project partially funds the next project on the Mt. Edgecumbe High School (MEHS) deferred maintenance list: Emergency Generator and Switch Gear Installation. Should an emergency arise that necessitates priority over the deferred maintenance items listed above, the funding will be used to protect the health and safety of campus students and staff.

| Funding: | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | Total |
|-----------------|-----------|--------|--------|--------|--------|--------|-----------|
| 1004 Gen Fund | \$350,000 | | | | | | \$350,000 |
| Total: | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |

| | | | | |
|-----------------------------------------------|-------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P51 L5 SB119 \$1,700,000
- Sec1 Ch16 SLA2013 P62 L32 SB18 \$1,845,000
- Sec1 Ch17 SLA2012 P112 L32 SB160 \$1,700,000
- Sec10 Ch5 SLA2011 P150 L10 SB46 \$800,000
- Sec4 Ch43 SLA2010 P11 L9 SB230 \$1,700,000