

Kachemak Selo New K-12 School Construction

FY2017 Request: \$10,867,503

Reference No: 60761

AP/AL: Allocation
Category: Education

Project Type: Renewal and Replacement
Recipient: Kenai Peninsula Borough School District

Location: Kenai

House District: Kenai/Soldotna (HD 30)

Impact House District: Kenai Areawide (HD 29-31)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2016 - 06/30/2021

Contact Phone: (907)465-8679

Appropriation: School Construction Grant Fund (AS 14.11.005)

Brief Summary and Statement of Need:

This School Construction appropriation will fund project #1 on the November 5th School Construction Capital Improvement Project priority list - Kachemak Selo New K-12 School Construction.

This project will construct a new 18,599 square foot K-12 facility. The scope of work includes site development, design, and construction. The existing school occupies three separate leased buildings resulting in 63 unhoused students.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund	\$10,867,503						\$10,867,503
Total:	\$10,867,503	\$0	\$0	\$0	\$0	\$0	\$10,867,503

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.