

Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition **FY2017 Request: \$7,129,765**
Reference No: AMD 61056

AP/AL: Allocation **Project Type:** Construction
Category: Education **Recipient:** Lower Kuskokwim School District
Location: Bethel **House District:** Lower Kuskokwim (HD 38)
Impact House District: Lower Kuskokwim (HD 38) **Contact:** Elizabeth Nudelman
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-8679
Appropriation: School Construction Grant Fund (AS 14.11.005)

Brief Summary and Statement of Need:

This amends the original Governor's FY2017 capital budget request by changing the funding from general funds to Regional Educational Attendance Area School Fund (REAA) and moves the project from the Department of Commerce, Community, and Economic Development to the Department of Education where it can be more appropriately administered.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1222 REAA Fund	\$7,129,765						\$7,129,765
Total:	\$7,129,765	\$0	\$0	\$0	\$0	\$0	\$7,129,765

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This project provides for an addition to the Bethel Regional High School built in 1971. The high school complex totals 78,316 gross square feet. This addition will provide centralized kitchen and food services for the Bethel schools population of approximately 1,300 students, as well as a multipurpose room, restrooms, and storage areas. Currently, the school is operating at 111 percent capacity with 50 unhoused students.

No prior funding history.