Department Priority Programs by Component (1357)

Department of Education and Early Development

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
K-12 Aid to School Districts (645)								
Foundation Program (141)								
Public School Funding	1,163,984.5	30,000.0	0.0	20,791.0	1,214,775.5	0	0	0
Component program total:	**1,163,984.5**	**30,000.0**	**0.0**	**20,791.0**	**1,214,775.5**	**0**	**0**	**0**
Pupil Transportation (144)								
Public School Funding	78,969.8	0.0	0.0	0.0	78,969.8	0	0	0
Component program total:	**78,969.8**	**0.0**	**0.0**	**0.0**	**78,969.8**	**0**	**0**	**0**
K-12 Support (53)								
Boarding Home Grants (148)								
Public School Funding	7,696.4	0.0	0.0	0.0	7,696.4	0	0	0
Component program total:	**7,696.4**	**0.0**	**0.0**	**0.0**	**7,696.4**	**0**	**0**	**0**
Youth in Detention (150)								
Public School Funding	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Component program total:	**1,100.0**	**0.0**	**0.0**	**0.0**	**1,100.0**	**0**	**0**	**0**
Special Schools (2735)								
Public School Funding	3,582.4	0.0	0.0	0.0	3,582.4	0	0	0
Component program total:	**3,582.4**	**0.0**	**0.0**	**0.0**	**3,582.4**	**0**	**0**	**0**
Education Support Services (400)								
Executive Administration (2736)								
Fiscal Accountability, Compliance and Oversight	894.6	0.0	22.4	0.0	917.0	5	0	0
Component program total:	**894.6**	**0.0**	**22.4**	**0.0**	**917.0**	**5**	**0**	**0**
Administrative Services (157)								
Fiscal Accountability, Compliance and Oversight	905.1	0.0	747.4	145.0	1,797.5	11	0	0
Component program total:	**905.1**	**0.0**	**747.4**	**145.0**	**1,797.5**	**11**	**0**	**0**
Information Services (2148)								
Fiscal Accountability, Compliance and Oversight	312.8	0.0	759.2	0.0	1,072.0	7	0	0
Component program total:	**312.8**	**0.0**	**759.2**	**0.0**	**1,072.0**	**7**	**0**	**0**
School Finance & Facilities (2737)								
Fiscal Accountability, Compliance and Oversight	1,539.0	0.0	821.1	0.0	2,360.1	13	0	0
Component program total:	**1,539.0**	**0.0**	**821.1**	**0.0**	**2,360.1**	**13**	**0**	**0**
Teaching and Learning Support (56)								
Student and School Achievement (2796)								
Public School Funding	168.8	0.0	0.0	0.0	168.8	0	0	0
Fiscal Accountability, Compliance and Oversight	5,966.1	-525.0	0.0	153,969.0	159,410.1	60	0	0
Active Partnerships	352.8	1,056.6	675.3	0.0	2,084.7	0	0	0
Component program total:	**6,487.7**	**531.6**	**675.3**	**153,969.0**	**161,663.6**	**60**	**0**	**0**
Alaska Native Science and Engineering Program (3103)								
Active Partnerships	1,000.0	0.0	0.0	0.0	1,000.0	0	0	0
Component program total:	**1,000.0**	**0.0**	**0.0**	**0.0**	**1,000.0**	**0**	**0**	**0**

Department Priority Programs by Component (1357)

Department of Education and Early Development

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Teaching and Learning Support (56)								
State System of Support (2977)								
School Effectiveness Programs	1,976.4	0.0	0.0	0.0	1,976.4	6	0	0
Component program total:	**1,976.4**	**0.0**	**0.0**	**0.0**	**1,976.4**	**6**	**0**	**0**
Statewide Mentoring Program (2819)								
School Effectiveness Programs	1,000.0	500.0	0.0	0.0	1,500.0	0	0	0
Component program total:	**1,000.0**	**500.0**	**0.0**	**0.0**	**1,500.0**	**0**	**0**	**0**
Teacher Certification (1240)								
Fiscal Accountability, Compliance and Oversight	0.2	913.7	16.4	0.0	930.3	5	0	0
Component program total:	**0.2**	**913.7**	**16.4**	**0.0**	**930.3**	**5**	**0**	**0**
Child Nutrition (1955)								
Fiscal Accountability, Compliance and Oversight	103.9	0.0	0.0	63,705.8	63,809.7	10	0	0
Component program total:	**103.9**	**0.0**	**0.0**	**63,705.8**	**63,809.7**	**10**	**0**	**0**
Early Learning Coordination (2912)								
School Effectiveness Programs	7,772.4	0.0	0.0	278.5	8,050.9	3	0	0
Active Partnerships	-200.0	0.0	0.0	0.0	-200.0	0	0	0
Component program total:	**7,572.4**	**0.0**	**0.0**	**278.5**	**7,850.9**	**3**	**0**	**0**
Unallocated Appropriation (3004)								
Fiscal Accountability, Compliance and Oversight	-729.8	0.0	0.0	0.0	-729.8	0	0	0
School Effectiveness Programs	400.0	0.0	0.0	0.0	400.0	0	0	0
Component program total:	**-329.8**	**0.0**	**0.0**	**0.0**	**-329.8**	**0**	**0**	**0**
Commissions and Boards (61)								
Professional Teaching Practices Commission (190)								
Active Partnerships	4.4	299.5	0.0	0.0	303.9	2	0	0
Component program total:	**4.4**	**299.5**	**0.0**	**0.0**	**303.9**	**2**	**0**	**0**
Alaska State Council on the Arts (192)								
Active Partnerships	729.6	10.9	1,258.6	805.0	2,804.1	6	0	0
Component program total:	**729.6**	**10.9**	**1,258.6**	**805.0**	**2,804.1**	**6**	**0**	**0**
Mt. Edgecumbe Boarding School (64)								
Mt. Edgecumbe Boarding School (1060)								
Active Partnerships	4,654.8	57.4	6,096.1	0.0	10,808.3	37	11	0
Component program total:	**4,654.8**	**57.4**	**6,096.1**	**0.0**	**10,808.3**	**37**	**11**	**0**
State Facilities Maintenance (356)								
State Facilities Maintenance (2346)								
Active Partnerships	0.0	0.0	1,187.9	0.0	1,187.9	7	0	0
Component program total:	**0.0**	**0.0**	**1,187.9**	**0.0**	**1,187.9**	**7**	**0**	**0**
EED State Facilities Rent (2422)								
Fiscal Accountability, Compliance and Oversight	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Component program total:	**2,098.2**	**0.0**	**26.0**	**0.0**	**2,124.2**	**0**	**0**	**0**

Department Priority Programs by Component (1357)

Department of Education and Early Development

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Alaska Library and Museums (386)								
Library Operations (208)								
Active Partnerships	5,619.1	1,863.0	358.3	1,200.0	9,040.4	31	0	2
Component program total:	**5,619.1**	**1,863.0**	**358.3**	**1,200.0**	**9,040.4**	**31**	**0**	**2**
Archives (977)								
Active Partnerships	1,076.6	0.0	160.5	40.0	1,277.1	10	0	0
Component program total:	**1,076.6**	**0.0**	**160.5**	**40.0**	**1,277.1**	**10**	**0**	**0**
Museum Operations (210)								
Active Partnerships	1,644.8	500.0	0.0	60.0	2,204.8	14	4	0
Component program total:	**1,644.8**	**500.0**	**0.0**	**60.0**	**2,204.8**	**14**	**4**	**0**
Online with Libraries (OWL) (3058)								
Active Partnerships	0.0	761.8	0.0	0.0	761.8	1	0	0
Component program total:	**0.0**	**761.8**	**0.0**	**0.0**	**761.8**	**1**	**0**	**0**
Live Homework Help (3059)								
Active Partnerships	0.0	138.2	0.0	0.0	138.2	0	0	0
Component program total:	**0.0**	**138.2**	**0.0**	**0.0**	**138.2**	**0**	**0**	**0**
Alaska Postsecondary Education Commission (68)								
Program Administration & Operations (2738)								
Active Partnerships	0.0	5,882.8	14,354.0	900.0	21,136.8	95	0	4
Component program total:	**0.0**	**5,882.8**	**14,354.0**	**900.0**	**21,136.8**	**95**	**0**	**4**
WWAMI Medical Education (953)								
Active Partnerships	0.0	2,964.8	0.0	0.0	2,964.8	0	0	0
Component program total:	**0.0**	**2,964.8**	**0.0**	**0.0**	**2,964.8**	**0**	**0**	**0**
Alaska Performance Scholarship Awards (610)								
Alaska Performance Scholarship Awards (2990)								
School Effectiveness Programs	0.0	11,500.0	0.0	0.0	11,500.0	0	0	0
Component program total:	**0.0**	**11,500.0**	**0.0**	**0.0**	**11,500.0**	**0**	**0**	**0**
Alaska Student Loan Corporation (637)								
Loan Servicing (3096)								
Active Partnerships	0.0	0.0	12,518.0	0.0	12,518.0	0	0	0
Component program total:	**0.0**	**0.0**	**12,518.0**	**0.0**	**12,518.0**	**0**	**0**	**0**
Program total:	**1,292,622.9**	**55,923.7**	**39,001.2**	**241,894.3**	**1,629,442.1**	**323**	**15**	**6**