

**Kachemak Selo New K-12 School Construction**

**FY2017 Request: \$10,867,503**

**Reference No: 60761**

**AP/AL:** Appropriation  
**Category:** Education

**Project Type:** Renewal and Replacement  
**Recipient:** Kenai Peninsula Borough School District

**Location:** Kenai

**House District:** Kenai Areawide (HD 29-31)

**Impact House District:** Kenai Areawide (HD 29-31)

**Contact:** Elizabeth Nudelman

**Estimated Project Dates:** 07/01/2016 - 06/30/2021

**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

This School Construction appropriation will fund project #1 on the November 5th School Construction Capital Improvement Project priority list - Kachemak Selo New K-12 School Construction.

This project will construct a new 18,599 square foot K-12 facility. The scope of work includes site development, design, and construction. The existing school occupies three separate leased buildings resulting in 63 unhoused students.

| <b>Funding:</b> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>FY2021</u> | <u>FY2022</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$10,867,503  |               |               |               |               |               | \$10,867,503 |
| <b>Total:</b>   | \$10,867,503  | \$0           | \$0           | \$0           | \$0           | \$0           | \$10,867,503 |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

No prior funding history.