

**Kake Schools Boiler Replacement**

**FY2017 Request: \$185,944**  
**Reference No: 61010**

**AP/AL:** Allocation  
**Category:** Education  
**Location:** Kake  
**Impact House District:** Sitka/Petersburg (HD 35)  
**Estimated Project Dates:** 07/01/2016 - 06/30/2021  
**Appropriation:** School District Major Maintenance Grants

**Project Type:** Renewal and Replacement  
**Recipient:** Kake City School District  
**House District:** Sitka/Petersburg (HD 35)  
**Contact:** Elizabeth Nudelman  
**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

This Major Maintenance allocation funds project #1 on the November 5th, 2015 Major Maintenance Capital Improvement Project list - Kake Schools Boiler #2 Replacement. This project reimburses the district for costs to remove an oil-fired boiler and install a propane-fired boiler, piping, and pad. The scope of work includes set up and connection of a propane tank, support slab and enclosure, and a buried supply line. This project is complete.

<b>Funding:</b>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund	\$185,944						\$185,944
<b>Total:</b>	\$185,944	\$0	\$0	\$0	\$0	\$0	\$185,944

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.