

Bristol Bay School Energy Upgrades and Renovations

FY2017 Request: \$11,048,454

Reference No: 61012

AP/AL: Allocation
Category: Education

Project Type: Renovation and Remodeling
Recipient: Bristol Bay Borough School District

Location: Bristol Bay Borough

House District: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

Impact House District: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-8679

Appropriation: School District Major Maintenance Grants

Brief Summary and Statement of Need:

This Major Maintenance allocation funds project #3 on the November 5th, 2015 Major Maintenance Capital Improvement Project list - Bristol Bay School Energy Upgrades and Renovations. This project will renovate the 86,642 square foot facility originally built in 1968 with additions in 1970, 1981, and 1993. Major systems will be addressed including site/civil, structural, mechanical, and electrical. Scope of work includes installation of oil-fired backup boilers, heat recovery units, interior and exterior LED lighting, and 300kw generator; replacement of exterior envelope, interior finishes, and plumbing; reconfigures spaces for energy efficiency and code; and upgrades DDC controls.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund	\$11,048,454						\$11,048,454
Total:	\$11,048,454	\$0	\$0	\$0	\$0	\$0	\$11,048,454

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.