

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2017 Governor (3647)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 1-5)</b>							
Fish and Game	Fairbanks Regional Office Electrical, Telephone System, and Repairs	AP	350,000	0	0	0	350,000
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>Kenai Areawide (HD 29-31)</b>							
Commerce	Seward - Flood Protection Scoping and Feasibility Study	AP	300,000	0	0	0	300,000
Educ & Early Devel	Kachemak Selo New K-12 School Construction	AP	10,867,503	0	0	0	10,867,503
<b>Kenai Areawide (HD 29-31) Subtotal</b>			<b>11,167,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,167,503</b>
<b>Juneau Areawide (HD 33-34)</b>							
Administration	State Capitol Third Floor Improvements	AP	0	0	475,000	0	475,000
<b>Juneau Areawide (HD 33-34) Subtotal</b>			<b>0</b>	<b>0</b>	<b>475,000</b>	<b>0</b>	<b>475,000</b>
<b>Sitka/Petersburg (HD 35)</b>							
Educ & Early Devel	Kake Schools Boiler Replacement	AL	185,944	0	0	0	185,944
Educ & Early Devel	Petersburg Middle/High School Primary Boiler Replacement	AL	49,135	0	0	0	49,135
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,000,000	0	0	0	1,000,000
<b>Sitka/Petersburg (HD 35) Subtotal</b>			<b>1,235,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,235,079</b>
<b>Southeast Region (HD 33-36)</b>							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
<b>Southeast Region (HD 33-36) Subtotal</b>			<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

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<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>							
Educ & Early Devel	Bristol Bay School Energy Upgrades and Renovations	AL	11,048,454	0	0	0	11,048,454
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal</b>			<b>11,048,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,048,454</b>
<b>Lower Kuskokwim (HD 38)</b>							
Commerce	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition	AP	7,129,765	0	0	0	7,129,765
Military & Veterans Affairs	Bethel Scout Battalion - Phase 1 of 5	AP	1,000,000	0	0	0	1,000,000
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>8,129,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,129,765</b>
<b>Arctic (HD 40)</b>							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	3,502,626	3,502,626
Educ & Early Devel	Kivalina K-12 Replacement School - Kasayulie	AP	7,238,422	0	0	0	7,238,422
<b>Arctic (HD 40) Subtotal</b>			<b>7,238,422</b>	<b>0</b>	<b>0</b>	<b>3,502,626</b>	<b>10,741,048</b>
<b>Statewide (HD 1-40)</b>							
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AP	0	0	4,000,000	0	4,000,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round IX	AP	0	5,000,000	0	0	5,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	0	3,150,000	5,650,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	1,300,000	0	0	5,350,000	6,650,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	200,000	0	0	1,000,000	1,200,000
Corrections	OSHA Electrical Arc Flash Assessment and Remediation	AP	1,800,000	0	0	0	1,800,000

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<b>Statewide (HD 1-40)</b>							
Corrections	Annual Safety and Security Maintenance and Repair	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	200,000	16,900,000	20,600,000
Environ Conservation	Reappropriation for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	0	0	0	0	0
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,526,300	0	2,526,300
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	1,000,000	0	0	0	1,000,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	750,000	0	0	2,250,000	3,000,000
Governor	Primary and General Elections	AP	3,694,000	0	120,000	0	3,814,000
Governor	Criminal Justice Reform and Reinvestment	AP	5,000,000	0	0	0	5,000,000
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	1,417,500	0	0	0	1,417,500
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	1,416,845	0	0	0	1,416,845
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	Office of Civil Rights Remediation Completion	AP	2,219,184	0	0	554,796	2,773,980
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	250,000	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Receipts	AP	0	0	400,000	1,400,000	1,800,000
Natural Resources	USGS Statemap Grant to Spur Mineral Investment and Exploration	AP	300,000	0	0	300,000	600,000

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<b>Statewide (HD 1-40)</b>							
Natural Resources	National Recreational Trails Federal Grant Program	AP	200,000	0	0	1,500,000	1,700,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	650,000	800,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000
Public Safety	Reappropriation for Aircraft and Vessel Repair and Maintenance	AP	0	0	0	0	0
Public Safety	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	0	0	0
Revenue	NSTAR Re-platforming Project	AP	1,700,000	0	0	3,300,000	5,000,000
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	1,500,000	0	0	1,500,000
Revenue	AHFC Facility Maintenance Program	AP	0	0	0	5,000,000	5,000,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,000,000	0	1,300,000	0	2,300,000
Revenue	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
Revenue	Reappropriation for AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	0
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	1,750,000	0	1,750,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	3,750,000	4,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	3,000,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Weatherization Program	AP	0	0	0	1,500,000	1,500,000
Revenue	Reappropriation for AHFC Weatherization Program	AP	0	0	0	0	0
Revenue	MH: AHFC Homeless Assistance Program	AP	6,850,000	0	850,000	0	7,700,000

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<b>Statewide (HD 1-40)</b>							
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	0	0	1,500,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	5,000,000	0	5,000,000
Transportation	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	0	8,000,000
Transportation	Public and Community Transportation State Match	AP	1,000,000	0	0	0	1,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	12,000,000	0	0	0	12,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	24,600,000	0	24,600,000
Transportation	Municipal Harbor Facility Grant Fund Projects	AP	5,000,000	0	0	0	5,000,000
Transportation	Federal-Aid Aviation State Match	AL	10,800,000	0	0	0	10,800,000
Transportation	Federal-Aid Highway State Match	AL	50,000,000	0	0	0	50,000,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Alaska International Airport System	AL	0	0	11,500,000	47,200,000	58,700,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	50,000,000	5,000,000	55,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Surface Transportation Program	AP	0	0	0	650,000,000	650,000,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	250,000	0	1,050,000
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	10,000,000	0	0	0	10,000,000
Judiciary	Deferred Maintenance, Renewal, Repair and Equipment	AP	2,382,100	0	0	0	2,382,100
Judiciary	Court Security Projects	AP	1,351,200	0	0	0	1,351,200
Fund Capitalization	Alaska Energy Authority - Emerging Energy Technology Fund	AP	1,000,000	0	0	250,000	1,250,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>155,870,829</b>	<b>6,750,000</b>	<b>103,346,300</b>	<b>953,654,796</b>	<b>1,219,621,925</b>
<b>TOTAL STATE AGENCIES</b>			<b>195,290,052</b>	<b>6,750,000</b>	<b>103,821,300</b>	<b>957,157,422</b>	<b>1,263,018,774</b>