Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	9,899.7	14,309.1	14,169.0	13,879.1	13,127.3	13,149.3	22.0	0.2%
Central Region Fisheries Mgmt.	9,309.1	11,053.3	10,917.3	10,981.2	10,434.8	10,446.9	12.1	0.1%
AYK Region Fisheries Mgmt.	8,576.8	10,462.8	10,341.2	10,256.2	9,755.2	9,769.9	14.7	0.2%
Westward Region Fisheries Mgmt.	10,209.7	15,507.1	15,375.9	15,004.4	14,282.8	14,301.5	18.7	0.1%
Statewide Fisheries Management	13,142.9	17,520.1	17,225.7	17,908.2	18,333.0	18,347.3	14.3	0.1%
Comm Fish Special Projects	17,296.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-270.6	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial Fish Entry Commission	0.0	4,310.2	4,310.2	4,310.2	4,310.2	3,014.0	-1,296.2	-30.1%
RDU Total:	**68,434.8**	**73,162.6**	**72,339.3**	**72,339.3**	**70,243.3**	**69,028.9**	**-1,214.4**	**-1.7%**
Sport Fisheries								
Sport Fisheries	36,725.2	42,407.3	42,276.9	42,276.9	42,180.9	42,199.1	18.2	0.0%
Sport Fish Hatcheries	5,527.6	5,734.7	5,730.1	5,730.1	5,730.1	5,733.2	3.1	0.1%
RDU Total:	**42,252.8**	**48,142.0**	**48,007.0**	**48,007.0**	**47,911.0**	**47,932.3**	**21.3**	**0.0%**
Wildlife Conservation								
Wildlife Conservation	31,221.7	35,018.1	34,877.0	34,877.0	34,390.8	34,364.7	-26.1	-0.1%
WC Special Projects	11,019.7	12,624.3	12,624.3	12,624.3	12,624.3	12,615.4	-8.9	-0.1%
Hunter Ed Public Shooting Ranges	900.2	910.7	910.7	910.7	910.7	908.8	-1.9	-0.2%
RDU Total:	**43,141.6**	**48,553.1**	**48,412.0**	**48,412.0**	**47,925.8**	**47,888.9**	**-36.9**	**-0.1%**
Statewide Support Services								
Commissioner's Office	1,533.6	1,806.6	1,788.0	1,788.0	1,647.4	1,655.5	8.1	0.5%
Administrative Services	11,977.6	12,250.7	12,186.8	12,186.8	12,044.6	12,045.1	0.5	0.0%
Boards and Advisory Committees	1,562.4	23.9	0.0	0.0	0.0	0.0	0.0	0.0%

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Statewide Support Services								
Boards of Fisheries and Game	0.0	1,335.1	1,311.5	1,311.5	1,311.5	1,313.6	2.1	0.2%
Advisory Committees	0.0	548.4	548.4	548.4	548.4	546.7	-1.7	-0.3%
Habitat	0.0	0.0	0.0	0.0	6,257.0	6,253.8	-3.2	-0.1%
State Subsistence Research	6,358.5	7,428.2	7,370.7	7,370.7	7,270.7	7,261.2	-9.5	-0.1%
EVOS Trustee Council	1,321.0	2,503.5	2,503.5	2,503.5	2,503.5	2,508.5	5.0	0.2%
State Facilities Maintenance	3,674.4	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
Admin&Support Unalloc Approp	0.0	-23.9	0.0	0.0	-1,312.7	0.0	1,312.7	100.0%
RDU Total:	**28,957.5**	**33,503.3**	**33,339.7**	**33,339.7**	**37,901.2**	**39,215.2**	**1,314.0**	**3.5%**
Habitat								
Habitat	5,313.0	6,441.9	6,357.0	6,357.0	0.0	0.0	0.0	0.0%
RDU Total:	**5,313.0**	**6,441.9**	**6,357.0**	**6,357.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commission	3,816.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	**3,816.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Unrestricted General (UGF):	80,324.9	66,443.3	65,095.4	65,095.4	57,640.5	57,730.2	89.7	0.2%
Designated General (DGF):	7,115.1	12,822.4	12,822.4	12,822.4	14,122.4	14,163.4	41.0	0.3%
Other:	54,868.4	63,473.4	63,473.4	63,473.4	64,512.8	64,490.1	-22.7	-0.0%
Federal:	49,608.2	67,063.8	67,063.8	67,063.8	67,705.6	67,681.6	-24.0	-0.0%
Total Funds:	**191,916.6**	**209,802.9**	**208,455.0**	**208,455.0**	**203,981.3**	**204,065.3**	**84.0**	**0.0%**
Permanent Full Time:	921	902	902	900	879	879	0	0.0%
Permanent Part Time:	708	698	698	700	686	686	0	0.0%
Non Permanent:	54	54	54	54	53	53	0	0.0%
Total Positions:	**1,683**	**1,654**	**1,654**	**1,654**	**1,618**	**1,618**	**0**	**0.0%**