

Department Priority Programs by Component (1356)

Department of Fish and Game

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Management								
Administration and Support Unallocated Appropriation (3106)	4.4	0.0	0.0	0.0	4.4	0	0	0
Administrative Services (479)	1,030.3	59.6	3,417.5	841.4	5,348.8	31	5	3
AYK Region Fisheries Management (2169)	3,332.1	0.0	539.2	663.1	4,534.4	18	47	0
Central Region Fisheries Management (2168)	2,176.3	0.0	584.5	73.6	2,834.4	15	41	0
Commercial Fisheries Entry Commission (471)	0.0	4,195.8	0.0	114.4	4,310.2	26	2	0
Commissioner's Office (2175)	386.1	0.0	350.1	87.5	823.7	4	0	0
Fish and Game State Facilities Rent (2426)	1,087.9	0.0	0.0	0.0	1,087.9	0	0	0
Habitat (486)	3,542.4	0.0	2,397.0	103.8	6,043.2	41	2	3
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	0.0	179.7	179.7	0	0	0
Southeast Region Fisheries Management (2167)	2,743.7	0.0	498.7	3,088.3	6,330.7	30	35	0
Sport Fish Hatcheries (3007)	38.5	0.0	164.4	3,629.7	3,832.6	14	3	1
Sport Fisheries (464)	2,892.7	0.0	13,616.4	11,232.2	27,741.3	107	102	7
State Facilities Maintenance (2367)	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
State Subsistence Research (2625)	662.3	0.0	327.6	134.5	1,124.4	6	2	1
Statewide Fisheries Management (2171)	2,869.3	1,045.6	1,234.7	716.9	5,866.5	31	6	0
Westward Region Fisheries Management (2170)	4,414.1	0.0	1,341.4	1,547.8	7,303.3	29	53	0
Wildlife Conservation (473)	1,478.2	0.0	4,125.3	10,560.3	16,163.8	84	14	4
Wildlife Conservation Special Projects (474)	125.7	0.0	248.2	888.7	1,262.6	3	2	1
Management total:	26,784.0	5,301.0	31,140.4	33,861.9	97,087.3	439	314	20
Stock Assessment and Research								
Administration and Support Unallocated Appropriation (3106)	6.0	0.0	0.0	0.0	6.0	0	0	0
Administrative Services (479)	929.9	53.8	2,303.1	763.2	4,050.0	24	4	1
AYK Region Fisheries Management (2169)	2,417.5	864.1	391.1	481.1	4,153.8	14	35	0
Central Region Fisheries Management (2168)	4,071.6	1,292.0	1,093.4	137.7	6,594.7	28	84	0
Commissioner's Office (2175)	77.2	0.0	70.0	17.5	164.7	0	0	0
Fish and Game State Facilities Rent (2426)	1,012.0	0.0	0.0	0.0	1,012.0	0	0	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	0.0	88.0	88.0	0	0	0
Southeast Region Fisheries Management (2167)	3,682.1	1,309.5	669.4	164.3	5,825.3	30	47	0
Sport Fish Hatcheries (3007)	10.0	0.0	51.4	866.7	928.1	3	0	0
Sport Fisheries (464)	706.9	0.0	4,255.1	2,682.3	7,644.3	25	25	2
State Facilities Maintenance (2367)	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
State Subsistence Research (2625)	1,324.4	0.0	2,948.9	1,210.8	5,484.1	13	21	10
Statewide Fisheries Management (2171)	5,200.5	1,895.3	2,237.9	1,299.6	10,633.3	56	10	0
Westward Region Fisheries Management (2170)	1,901.5	3,046.9	577.8	666.7	6,192.9	19	31	0
Wildlife Conservation (473)	723.2	0.0	2,018.8	5,167.8	7,909.8	41	7	2
Wildlife Conservation Special Projects (474)	1,004.2	0.0	1,985.8	7,109.3	10,099.3	28	14	10
Stock Assessment and Research total:	23,067.0	8,461.6	20,132.9	20,655.0	72,316.5	281	278	25

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Fish and Game

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Customer Service and Public Involvement								
Administration and Support Unallocated Appropriation (3106)	24.8	0.0	0.0	0.0	24.8	0	0	0
Administrative Services (479)	552.8	32.0	1,708.8	352.2	2,645.8	13	2	1
Advisory Committees (2231)	485.7	0.0	3.9	58.8	548.4	0	5	0
AYK Region Fisheries Management (2169)	784.2	0.0	126.8	156.0	1,067.0	5	10	0
Boards of Fisheries and Game (2048)	1,223.4	1.0	87.1	0.0	1,311.5	6	0	0
Central Region Fisheries Management (2168)	772.3	0.0	207.3	26.1	1,005.7	4	14	0
Commissioner's Office (2175)	308.9	0.0	280.1	70.0	659.0	4	0	0
EVOS Trustee Council (2693)	0.0	0.0	1,920.7	582.8	2,503.5	4	0	0
Fish and Game State Facilities Rent (2426)	430.1	0.0	0.0	0.0	430.1	0	0	0
Habitat (486)	109.6	0.0	99.9	4.3	213.8	2	0	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	528.2	114.8	643.0	2	6	0
Southeast Region Fisheries Management (2167)	794.1	0.0	144.3	32.9	971.3	6	7	0
Sport Fish Hatcheries (3007)	7.3	0.0	41.1	921.0	969.4	4	1	0
Sport Fisheries (464)	541.1	0.0	3,404.2	2,850.0	6,795.3	33	32	3
State Facilities Maintenance (2367)	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
State Subsistence Research (2625)	662.2	0.0	0.0	0.0	662.2	7	0	0
Statewide Fisheries Management (2171)	896.5	326.8	385.9	224.0	1,833.2	8	2	0
Westward Region Fisheries Management (2170)	475.4	0.0	144.5	166.7	786.6	3	4	0
Wildlife Conservation (473)	943.5	0.0	2,633.3	6,740.4	10,317.2	54	9	3
Wildlife Conservation Special Projects (474)	125.5	0.0	248.2	888.7	1,262.4	4	2	1
Customer Service and Public Involvement total:	9,137.4	359.8	13,239.5	13,188.7	35,925.4	159	94	8
Program total:	58,988.4	14,122.4	64,512.8	67,705.6	205,329.2	879	686	53