

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2016 Management Plan vs FY2017 Governor	
Commercial Fisheries								
SE Region Fisheries Mgmt.	9,413.3	9,482.9	8,552.0	8,411.9	8,240.9	7,219.9	-1,021.0	-12.4%
Central Region Fisheries Mgmt.	9,139.8	9,214.9	8,327.2	8,191.2	7,996.6	7,020.2	-976.4	-12.2%
AYK Region Fisheries Mgmt.	8,498.3	8,576.8	7,424.6	7,303.0	7,153.0	6,533.8	-619.2	-8.7%
Westward Region Fisheries Mgm	8,866.9	8,940.7	8,218.1	8,086.9	7,715.4	6,791.0	-924.4	-12.0%
Statewide Fisheries Management	12,812.4	12,790.7	8,228.6	7,934.2	8,821.3	8,966.3	145.0	1.6%
Comm Fish Special Projects	534.0	1,086.7	11.6	0.0	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	0.0	-11.6	0.0	0.0	0.0	0.0	0.0%
RDU Total:	49,264.7	50,092.7	40,750.5	39,927.2	39,927.2	36,531.2	-3,396.0	-8.5%
Sport Fisheries								
Sport Fisheries	6,687.5	5,474.7	5,867.1	5,736.7	5,736.7	4,140.7	-1,596.0	-27.8%
Sport Fish Hatcheries	330.9	2,028.4	60.4	55.8	55.8	55.8	0.0	0.0%
RDU Total:	7,018.4	7,503.1	5,927.5	5,792.5	5,792.5	4,196.5	-1,596.0	-27.6%
Wildlife Conservation								
Wildlife Conservation	6,138.7	6,085.2	4,204.1	4,063.0	4,272.9	3,144.9	-1,128.0	-26.4%
WC Special Projects	1,437.0	1,364.0	1,465.3	1,465.3	1,255.4	1,255.4	0.0	0.0%
RDU Total:	7,575.7	7,449.2	5,669.4	5,528.3	5,528.3	4,400.3	-1,128.0	-20.4%
Statewide Support Services								
Commissioner's Office	893.2	892.5	790.8	772.2	772.2	772.2	0.0	0.0%
Administrative Services	3,209.5	3,435.2	2,719.1	2,655.2	2,655.2	2,513.0	-142.2	-5.4%
Boards and Advisory Committees	1,490.0	1,253.8	23.6	0.0	0.0	0.0	0.0	0.0%
Boards of Fisheries and Game	0.0	0.0	994.0	970.4	970.4	1,223.4	253.0	26.1%
Advisory Committees	0.0	0.0	418.7	418.7	418.7	485.7	67.0	16.0%
Habitat	0.0	0.0	0.0	0.0	0.0	3,652.0	3,652.0	100.0%
State Subsistence Research	3,150.9	3,149.1	2,806.4	2,748.9	2,748.9	2,648.9	-100.0	-3.6%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%

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Statewide Support Services								
Admin&Support Unalloc Approp	0.0	0.0	-23.6	0.0	0.0	-1,312.7	-1,312.7	-100.0%
RDU Total:	11,273.6	11,260.6	10,259.0	10,095.4	10,095.4	12,512.5	2,417.1	23.9%
Habitat								
Habitat	4,255.4	4,019.3	3,836.9	3,752.0	3,752.0	0.0	-3,752.0	-100.0%
RDU Total:	4,255.4	4,019.3	3,836.9	3,752.0	3,752.0	0.0	-3,752.0	-100.0%
Unrestricted General (UGF):	79,387.8	80,324.9	66,443.3	65,095.4	65,095.4	57,640.5	-7,454.9	-11.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	79,387.8	80,324.9	66,443.3	65,095.4	65,095.4	57,640.5	-7,454.9	-11.5%