

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Fish and Game Unallocated Reduction Component Budget Summary**

**Component: Unallocated Reduction**

**Contribution to Department's Mission**

No mission statement.

**Major Component Accomplishments in 2015**

No major accomplishments.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2017**

No changes in results delivered.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

**Contact:** Scott Kelley, Director  
**Phone:** (907) 465-4210  
**Fax:** (907) 465-2604  
**E-mail:** scott.kelley@alaska.gov

**Component Detail All Funds**  
**Department of Fish and Game**

**Component:** Unallocated Reduction (3067)  
**RDU:** Commercial Fisheries (143)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor
71000 Personal Services	0.0	-270.6	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>0.0</b>	<b>-270.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1002Fed Rcpts (Fed)	0.0	-135.0	0.0	0.0	0.0	0.0 0.0%
1004Gen Fund (UGF)	0.0	-11.6	0.0	0.0	0.0	0.0 0.0%
1005GF/Prgm (DGF)	0.0	-12.3	0.0	0.0	0.0	0.0 0.0%
1007I/A Rcpts (Other)	0.0	-11.5	0.0	0.0	0.0	0.0 0.0%
1061CIP Rcpts (Other)	0.0	-46.6	0.0	0.0	0.0	0.0 0.0%
1108Stat Desig (Other)	0.0	-53.6	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>-111.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>-135.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Unallocated Reduction (3067)  
**RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-135.0										
1004 Gen Fund		-11.6										
1005 GF/Prgm		-12.3										
1007 I/A Rcpts		-11.5										
1061 CIP Rcpts		-46.6										
1108 Stat Desig		-53.6										
<b>Align Authority in Personal Services for Commercial Fisheries Special Projects Component</b>												
	Unalloc	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		135.0										
1004 Gen Fund		11.6										
1005 GF/Prgm		12.3										
1007 I/A Rcpts		11.5										
1061 CIP Rcpts		46.6										
1108 Stat Desig		53.6										
Align authority to close-out the Commercial Fisheries Special Projects component.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>