

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	2,464.3	2,103.0	37.1	250.8	70.4	3.0	0.0	0.0	19	0	0
1002 Fed Rcpts		201.0										
1004 Gen Fund		2,263.3										
Reduce Expenditure Level												
	Unalloc	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-41.8										
The Human Rights Commission will withstand this reduction by managing vacancies.												
Subtotal		2,422.5	2,061.2	37.1	250.8	70.4	3.0	0.0	0.0	19	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
	SalAdj	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.7										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
	SalAdj	-44.7	-44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.7										
Cost of living adjustment for certain bargaining units: \$46.6												
Year three cost of living adjustment for non-covered employees - 2.5%: \$46.6												
Subtotal		2,422.5	2,061.2	37.1	250.8	70.4	3.0	0.0	0.0	19	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reduce Personal Services, Travel, and Contractual Services												
	Dec	-37.2	-10.0	-10.0	-17.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.2										
The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services, travel, and contractual services in the Human Right Commission component.												
FY2017 December Budget: \$2,422.5												
FY2017 Total Amendments: \$-37.2												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2017 Total: \$2,385.3												
Alaska Care Health Insurance Rate Change												
	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1004 Gen Fund		21.6										
Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$22.9												
Totals		2,408.2	2,074.1	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Redistricting Board (2945)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1004 Gen Fund	ConfCom	11,570.9	9,302.9	734.1	1,376.8	157.1	0.0	0.0	0.0	67	0	7
		11,570.9										
Reduce Expenditure Level												
1004 Gen Fund	Unalloc	-224.6	-102.0	0.0	-122.6	0.0	0.0	0.0	0.0	0	0	0
		-224.6										
The Executive Office will withstand this reduction by managing vacancies and limiting contractual services.												
Subtotal		11,346.3	9,200.9	734.1	1,254.2	157.1	0.0	0.0	0.0	67	0	7
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer Constituent Relations Specialist (01-020X) to the Lieutenant Governor Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Constituent Relations Specialist (01-020X), range 18, located in Juneau to the Lieutenant Governor component, to be reclassified as a Lieutenant Governor Scheduler, range 18, located in Juneau.												
Subtotal		11,346.3	9,200.9	734.1	1,254.2	157.1	0.0	0.0	0.0	66	0	7
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
1004 Gen Fund	SalAdj	211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		211.9										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
1004 Gen Fund	SalAdj	-211.9	-211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-211.9										
Cost of living adjustment for certain bargaining units: \$211.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$211.9												
Development Specialist funded by the Department of Transportation and Public Facilities												
1007 I/A Rcpts	Inc	99.9	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		99.9										
Interagency receipts authority is needed for a Development Specialist funded by the Department of Transportation and Public Facilities.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		11,446.2	9,300.8	734.1	1,254.2	157.1	0.0	0.0	0.0	66	0	7
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reduce Personal Services, Travel, and Contractual Services												
	Dec	-156.3	-100.0	-25.0	-31.3	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund		-156.3										
<p>The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services, travel, and contractual services in the Executive Office component.</p> <p>The following vacant positions will be deleted: PCN 01-003Y, nonpermanent Policy Analyst, Juneau PCN 01-067X, Associate Director, Washington, D.C.</p> <p>FY2017 December Budget: \$11,446.2 FY2017 Total Amendments: \$-156.3 FY2017 Total: \$11,289.9</p>												
Alaska Care Health Insurance Rate Change												
	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		77.6										
1007 I/A Rcpts		1.2										
Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$78.8												
Totals		11,368.7	9,279.6	709.1	1,222.9	157.1	0.0	0.0	0.0	65	0	6

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1004 Gen Fund	ConfCom	752.8	433.2	13.0	221.9	84.7	0.0	0.0	0.0	4	0	0
		752.8										
Reduce Expenditure Level												
1004 Gen Fund	Unalloc	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-9.5										
The Governor's House will withstand this reduction by managing vacancies.												
Subtotal		743.3	423.7	13.0	221.9	84.7	0.0	0.0	0.0	4	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
1004 Gen Fund	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		9.3										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
1004 Gen Fund	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-9.3										
Cost of living adjustment for certain bargaining units: \$9.3												
Year three cost of living adjustment for non-covered employees - 2.5%: \$9.3												
Subtotal		743.3	423.7	13.0	221.9	84.7	0.0	0.0	0.0	4	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reduce Travel and Contractual Services												
1004 Gen Fund	Dec	-12.4	0.0	-5.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
		-12.4										
The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in travel and contractual services in the Governor's House component.												
FY2017 December Budget: \$743.3												
FY2017 Total Amendments: \$-12.4												
FY2017 Total: \$730.9												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Care Health Insurance Rate Change												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$5.0												
Totals		735.9	428.7	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1004 Gen Fund	ConfCom	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
		600.0										
	Subtotal	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reduce Contractual Services												
1004 Gen Fund	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
		-50.0										
	Totals	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0

The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components.

FY2017 December Budget: \$600.0
FY2017 Total Amendments: \$-50.0
FY2017 Total: \$550.0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1004 Gen Fund	ConfCom	1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	7	0	1
		1,126.4										
Subtotal		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	7	0	1
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer Constituent Relations Specialist (01-020X) from the Executive Office Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Constituent Relations Specialist (01-020X), range 18, located in Juneau to the Lieutenant Governor component, to be reclassified as a Lieutenant Governor Scheduler, range 18, located in Juneau.												
Delete Nonpermanent Lieutenant Governor Scheduler (01-?001)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Nonpermanent Lieutenant Governor Scheduler (01-?001). This position has been replaced by a full-time position. A Constituent Relations Specialist (01-020X), range 18, position located in Juneau was transferred to the Lieutenant Governor component, to be reclassified as a Lieutenant Governor Scheduler, range 18, located in Juneau.												
Subtotal		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
1004 Gen Fund	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
1004 Gen Fund	SalAdj	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$17.0												
Year three cost of living adjustment for non-covered employees - 2.5%: \$17.0												
Subtotal		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Alaska Care Health Insurance Rate Change												
1004 Gen Fund	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$9.1												
	Totals	1,135.5	918.8	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Domestic Violence and Sexual Assault (2985)

RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1004 Gen Fund	ConfCom	626.2	0.0	0.0	626.2	0.0	0.0	0.0	0.0	0	0	0
		626.2										
	Subtotal	626.2	0.0	0.0	626.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reduce Contractual Services												
1004 Gen Fund	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
		-30.0										
	Totals	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0

The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in contractual services in the Governor's Office Facilities Rent component.

FY2017 December Budget: \$626.2
FY2017 Total Amendments: \$-30.0
FY2017 Total: \$596.2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's Office Leasing (2779)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****													
FY2016 Conference Committee	ConfCom	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		490.6											
Subtotal		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0	
***** Changes From FY2017 Governor To FY2017 Governor Amended *****													
Totals		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Office of Management and Budget (2144)
RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	2,624.7	2,408.1	27.0	155.6	29.0	5.0	0.0	0.0	16	0	0
1004 Gen Fund		2,624.7										
Reduce Expenditure Level												
	Unalloc	-53.0	-53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-53.0										
The Office of Management and Budget will withstand this reduction by managing vacancies.												
Subtotal		2,571.7	2,355.1	27.0	155.6	29.0	5.0	0.0	0.0	16	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		54.9										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
	SalAdj	-54.9	-54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-54.9										
Cost of living adjustment for certain bargaining units: \$54.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$54.9												
Subtotal		2,571.7	2,355.1	27.0	155.6	29.0	5.0	0.0	0.0	16	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reduce Personal Services, Travel, and Contractual Services												
	Dec	-43.0	-10.0	-5.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-43.0										
The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services, travel and contractual services in the Office of Management and Budget component.												
FY2017 December Budget: \$2,571.7												
FY2017 Total Amendments: \$-43.0												
FY2017 Total: \$2,528.7												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Office of Management and Budget (2144)
RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Care Health Insurance Rate Change												
	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.7										
Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$19.7												
Totals		2,548.4	2,364.8	22.0	127.6	29.0	5.0	0.0	0.0	16	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	4,016.9	3,258.6	18.9	695.6	43.8	0.0	0.0	0.0	28	0	13
1004 Gen Fund		3,484.0										
1061 CIP Rcpts		532.9										
Reduce Expenditure Level												
	Unalloc	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
The Division of Elections will withstand this reduction by managing vacancies.												
Subtotal		3,956.9	3,198.6	18.9	695.6	43.8	0.0	0.0	0.0	28	0	13
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
	SalAdj	51.1	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		51.1										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
	SalAdj	-51.1	-51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-51.1										
Cost of living adjustment for certain bargaining units: \$56.0												
Year three cost of living adjustment for non-covered employees - 2.5%: \$56.0												
Program Analyst (01-#002) and Language Program Assistant (01-#003) to Implement the Toyukak Settlement												
	Inc	346.5	161.5	0.0	185.0	0.0	0.0	0.0	0.0	1	0	1
1004 Gen Fund		95.0										
1185 ElectionFd		251.5										
Under the terms of the Toyukak settlement, the Division of Elections is required to provide increased language assistance services for Yup'ik speaking voters in the Dillingham and Kusilvak Census Areas and for Gwich'in speaking voters in the Yukon-Koyukuk Census Area. Included in the settlement is the requirement for a full-time Program Analyst (range 21, located in Juneau), additional training for bilingual poll workers, and additional audio and written language translations. Funding is also included for an additional temporary Language Program Assistant (range 14, located in Juneau) election worker. The election fund will be used to cover the cost of the positions and language translations. General fund will be used to cover the cost of poll worker training.												
Delete Administrative Clerk (01-535X)												
	Dec	-64.6	-64.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		-64.6										
PCN 01-535X, an Administrative Clerk in Wasilla supported with CIP receipts is no longer required for on-going elections support and is being deleted.												
Subtotal		4,238.8	3,295.5	18.9	880.6	43.8	0.0	0.0	0.0	28	0	14

***** Changes From FY2017 Governor To FY2017 Governor Amended *****

Reduce Personal Services and Contractual Services

Dec	-60.0	-25.0	0.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-60.0											

The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components. Administrative costs are reduced in personal services and contractual services in the Elections component.

FY2017 December Budget: \$4,238.8
FY2017 Total Amendments: \$-31.0
FY2017 Total: \$4,207.8

Electronic Registration Information Center Voter Data Sharing Agreement with Member States

Inc	29.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0	0	0
1108 Stat Desig	29.0											

If legislation is passed to amend SB9, the Division of Elections (Division) would become eligible to receive a grant from the Pew Charitable Trust to participate in a data sharing agreement with an existing group of states. The Electronic Registration Information Center (ERIC) is a nonprofit organization established by member states and is owned, managed, and funded by those participating states. The goal of ERIC is to support cleaner and more accurate voter rolls. ERIC uses technology to connect information in state voter files with data from state motor vehicle offices, death records, and change of address information to identify eligible but unregistered individuals and identify outdated entries and duplicate entries within and across states to help clean up voter rolls.

This grant would cover 50% of the cost of the initial mailing to unregistered voters with the remaining 50% of funding coming from Help America Vote Act (HAVA). The Division has HAVA sufficient authorization in existing capital appropriations, but needs authority for the grant from the Pew Charitable Trust.

It is anticipated that this grant will continue past FY2017.

The Division currently has no authority for statutory designated program receipts.

This is a new request for FY2017. It was not included in the FY2017 Governor's budget because it was uncertain if this amending legislation would pass.

FY2017 December Budget: \$4,238.8
FY2017 Total Amendments: \$-31.0
FY2017 Total: \$4,207.8

Alaska Care Health Insurance Rate Change

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.2										
1061 CIP Rcpts		3.8										
1185 ElectionFd		1.3										
Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$35.3												
	Totals	4,243.1	3,305.8	18.9	845.6	43.8	0.0	29.0	0.0	28	0	14

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Unallocated Reduction (2548)
RDU: Agencywide Reductions (381)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer In FY2016 One-Time Unrestricted General Fund Salary Adjustment to Unallocated in FY2017 Budget Request												
SalAdj		-388.9	-388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-388.9										
Elections (21) = 56.0 Executive Office (6) = 211.9 Governor's House (9) = 9.3 Human Rights Commission (1) = 46.6 Lieutenant Governor (11) = 17.0 Office of Management & Budget (2144) = 54.9												
Subtotal		-388.9	-388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Governor To FY2017 Governor Amended *****												
Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustments												
Unalloc		388.9	388.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		388.9										
The FY2017 Governor's budget included an unallocated reduction in the amount of the FY2016 one-time salary adjustments. This distributes the reduction from the Unallocated Reduction component to specific components.												
FY2017 December Budget: \$-388.9 FY2017 Total Amendments: \$388.9 FY2017 Total: \$0												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0