

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment **FY2017 Request: \$1,417,500**
Reference No: 37934

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Michael Frawley
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

This project is deferred maintenance for Pioneer Homes statewide as well as the Veterans Home in Palmer, including immediate and critical renewal, repair, replacement and equipment. The department is responsible for operating and maintaining the six Pioneer Homes throughout the state. Locations are Anchorage, Fairbanks, Juneau, Ketchikan, Palmer, and Sitka.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1004 Gen Fund	\$1,417,500	\$1,290,311	\$1,290,311	\$1,290,311	\$1,290,311	\$1,290,311	\$7,869,055
Total:	\$1,417,500	\$1,290,311	\$1,290,311	\$1,290,311	\$1,290,311	\$1,290,311	\$7,869,055

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P54 L28 SB119 \$3,918,940
- Sec1 Ch16 SLA2013 P67 L33 SB18 \$4,000,000
- Sec1 Ch17 SLA2012 P119 L14 SB160 \$4,000,000
- Sec1 Ch5 SLA2011 P85 L31 SB46 \$4,000,000
- Sec4 Ch43 SLA2010 P12 L15 SB230 \$4,000,000
- Sec1 Ch15 SLA2009 P16 L4 SB75 \$800,000
- Sec13 Ch29 SLA2008 P150 L8 SB221 \$3,187,700
- Sec4 Ch30 SLA2007 P95 L23 SB53 \$1,200,000
- Sec1 Ch82 SLA2006 P73 L27 SB231 \$2,000,000
- Sec1 Ch3 SLA2005 P57 L5 SB46 \$1,550,000
- Sec1 Ch159 SLA2004 P27 L3 SB283 \$750,000
- Sec1 Ch82 SLA2003 P29 L3 SB100 \$1,000,000
- Sec1 Ch82 SLA2003 P103 L12 SB100 \$506,700

Project Description/Justification:

The Pioneer Homes all operate on a 24-hour basis, serving a combined capacity of over 600 residents; the homes have a cumulative square footage of approximately 450,000 square feet, and a combined replacement value of \$334,000,000. The facilities have deferred maintenance needs

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment **FY2017 Request: \$1,417,500**
Reference No: 37934

resulting from heavy usage by staff and residents. These project funds will address only the most critical of the prioritized needs in order to maintain the State's investment in the department's facilities.

Each deficiency for every facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.

The below table represents the most current and comprehensive list of deferred maintenance projects that are needed. This information is with the understanding that new emergent and emergency projects may arise at any time and will need to be addressed in a prioritized manor.

Facility	Project Title	Cost	City
Ketchikan Pioneer Home	Generator Room & Automatic Transfer Switch Upgrades	\$61,122	Ketchikan
Ketchikan Pioneer Home	Drive Through Entrance Canopy	\$496,200	Ketchikan
Ketchikan Pioneer Home	Painting & Wainscoting Interior Hallway Walls (Second Floor)	\$261,345	Ketchikan
Ketchikan Pioneer Home	Toilet & Bath Accessories Modernization	\$264,640	Ketchikan
Ketchikan Pioneer Home	Kitchen Appliance Replacement	\$165,400	Ketchikan
Fairbanks Pioneer Home	Loading Dock Renewal	\$27,225	Fairbanks
Juneau Pioneer Home	Add ADA Showers for SOA Licensing	\$141,568	Juneau
	TOTAL:	\$1,417,500	

The below table represents the current unmet need for Pioneer Home deferred maintenance.

Juneau Pioneer Home	Add ADA Showers for SOA Licensing	\$285,164	Juneau
Juneau Pioneer Home	Carpet & Vinyl Flooring Replacement	\$460,930	Juneau
Juneau Pioneer Home	Lighting Upgrade of the Exterior Lights	\$139,741	Juneau
Ketchikan Pioneer Home	Server Rooms Ventilation	\$175,643	Ketchikan
Ketchikan Pioneer Home	Water Distribution-Incoming Water Supply Piping	\$26,878	Ketchikan
Ketchikan Pioneer Home	Landscaping	\$16,540	Ketchikan
Ketchikan Pioneer Home	Parking Lot Resurface & Restripe	\$12,295	Ketchikan
Ketchikan Pioneer Home	Widen Interior Doorways	\$101,185	Ketchikan
Ketchikan Pioneer Home	Walk-in Freezer/Cooler Reconfiguration	\$248,100	Ketchikan

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

FY2017 Request: \$1,417,500
Reference No: 37934

Ketchikan Pioneer Home	Flooring Installation (2nd Floor)	\$104,721	Ketchikan
Fairbanks Pioneer Home	Shipping and Receiving Expansion	\$147,540	Fairbanks
Fairbanks Pioneer Home	Casework Renewal	\$439,107	Fairbanks
Fairbanks Pioneer Home	Roof Coverings - Built-Up Roofing Renewal	\$1,654,000	Fairbanks
Fairbanks Pioneer Home	Floor Repair - Aurora Tub Room	\$36,699	Fairbanks
Fairbanks Pioneer Home	Homestead Kitchen Renewal	\$78,519	Fairbanks
Fairbanks Pioneer Home	Carpeting Renewal - Main Hallway	\$116,925	Fairbanks
Juneau Pioneer Home	Plumbing Upgrade in Boiler Room	\$614,494	Juneau
Juneau Pioneer Home	First Floor Locker Room/Bathroom Upgrade	\$64,857	Juneau
Sitka Pioneer Home	Concrete Walkway Replacement (Nurses Quarters)	\$37,225	Sitka
Fairbanks Pioneer Home	Garage Roof Flashing Repair	\$26,346	Fairbanks
Juneau Pioneer Home	Grand Room Lighting Improvement	\$168,212	Juneau
Alaska Veterans & Pioneer Home	Roof and Beam Repair	\$529,148	Palmer
Alaska Veterans & Pioneer Home	Heating & Ventilation Investigation	\$27,311	Palmer
Alaska Veterans & Pioneer Home	Repair Metal Roof Flashing	\$175,643	Palmer
Alaska Veterans & Pioneer Home	Heating & Ventilation Balancing	\$27,311	Palmer
Fairbanks Pioneer Home	Tub Room Alterations	\$30,725	Fairbanks
Fairbanks Pioneer Home	Concrete Sidewalks/Courtyards Renewal	\$193,207	Fairbanks
Fairbanks Pioneer Home	Tile Floor Finishes - (1967/1973) Renewal	\$87,821	Fairbanks
Fairbanks Pioneer Home	Resident Room Heating - End of Life Replacement	\$351,286	Fairbanks
Fairbanks Pioneer Home	Emergency Lighting Battery Wall Packs	\$28,103	Fairbanks
Juneau Pioneer Home	Paint Interior Surfaces	\$275,000	Juneau
Ketchikan Pioneer Home	Vanity & Casework Replacement	\$554,626	Ketchikan
Juneau Pioneer Home	Dining Room Fan/Light Unit Installation	\$16,915	Juneau

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

FY2017 Request: \$1,417,500
Reference No: 37934

Juneau Pioneer Home	Protective Wall Wainscoting at the Elevator	\$15,518	Juneau
Alaska Veterans & Pioneer Home	Chiller Noise Barrier Wall	\$53,768	Palmer
Alaska Veterans & Pioneer Home	Domestic Water Plumbing Replacement	\$157,891	Palmer
Alaska Veterans & Pioneer Home	Plumbing Fixture Replacement	\$157,037	Palmer
Alaska Veterans & Pioneer Home	Gutters and Heat Trace Renewal	\$259,453	Palmer
Alaska Veterans & Pioneer Home	Resident Room Lockset Renewal	\$78,519	Palmer
Alaska Veterans & Pioneer Home	Sidewalk Renewal	\$105,830	Palmer
Alaska Veterans & Pioneer Home	Exterior Door Renewal	\$12,802	Palmer
Alaska Veterans & Pioneer Home	Wall Covering Renewal -Cordova/Fireweed	\$128,020	Palmer
Sitka Pioneer Home	Wood Flooring Refinish (Nurses Quarters)	\$44,129	Sitka
Sitka Pioneer Home	Review/Redesign Heating & Cooling System (Wing 1-North)	\$25,604	Sitka
Sitka Pioneer Home	Fuel Spill Bucket Replacement	\$42,673	Sitka
Sitka Pioneer Home	Wood Flooring Refinish (Chapel)	\$15,375	Sitka
Fairbanks Pioneer Home	Interior Lighting Replacement	\$12,295	Fairbanks
Fairbanks Pioneer Home	Fire Alarm Systems Renewal	\$16,686	Fairbanks
Juneau Pioneer Home	Wall Fabric Removal and Repaint	\$43,338	Juneau
Alaska Veterans & Pioneer Home	Exterior Metal Doors Replacement	\$26,346	Palmer
Alaska Veterans & Pioneer Home	Wall Finish Replacement	\$36,885	Palmer
Alaska Veterans & Pioneer Home	Repair Tile Floor Finishes	\$70,257	Palmer
Sitka Pioneer Home	Wood Floor Refinishing (Manager's Quarters)	\$43,340	Sitka
Sitka Pioneer Home	Wall Fabric Removal (North Wing)	\$85,346	Sitka
Sitka Pioneer Home	Greenhouse Improvements	\$53,173	Sitka
Anchorage Pioneer Home	Parking Lot Repairs	\$122,950	Anchorage
Anchorage Pioneer Home	Roof Coverings - South Building Terrace Membrane Replacement	\$170,693	Anchorage
Anchorage Pioneer Home	Roof Coverings - North Building Membrane Replacement	\$263,464	Anchorage

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

FY2017 Request: \$1,417,500
Reference No: 37934

Anchorage Pioneer Home	Exhaust Systems - Kitchen Hood Renewal	\$80,796	Anchorage
Sitka Pioneer Home	Balcony Retaining Wall Repair (Nurses Quarters)	\$25,000	Sitka
Sitka Pioneer Home	Replace Window Screens	\$60,000	Sitka
Sitka Pioneer Home	Wood Wainscoting	\$198,939	Sitka
Sitka Pioneer Home	Terrace & Property Perimeter Rock Wall Repairs	\$98,516	Sitka
Sitka Pioneer Home	Cabinetry North Wing (Floors 2 & 3)	\$417,032	Sitka
Anchorage Pioneer Home	Boiler and Pump Replacement	\$563,414	Anchorage
Anchorage Pioneer Home	South Building Ice Melt Loop Repair	\$38,641	Anchorage
Anchorage Pioneer Home	Plywood Fascia North Building Addition Repair	\$22,219	Anchorage
Anchorage Pioneer Home	Carpeting Replacement	\$42,506	Anchorage
Anchorage Pioneer Home	South Building Generator End of Life Replacement	\$173,623	Anchorage
Anchorage Pioneer Home	Interior Doors - South Building Door Actuators Renewal	\$66,744	Anchorage
Anchorage Pioneer Home	Resilient Flooring Repair	\$55,328	Anchorage
Anchorage Pioneer Home	Heating Controls Replacement	\$79,039	Anchorage
Anchorage Pioneer Home	Makeup Air Unit Installation	\$96,604	Anchorage
Anchorage Pioneer Home	Hot Water Heater North Building - End of Life Replacement	\$24,590	Anchorage
Anchorage Pioneer Home	Asphalt Replacement - Front Entrance	\$15,632	Anchorage
Anchorage Pioneer Home	Wrought Iron Fencing - Renovation	\$24,239	Anchorage
Anchorage Pioneer Home	Deck Guardrail Remove Paint	\$43,911	Anchorage
Anchorage Pioneer Home	Interior Doors - North Building Replacement	\$115,046	Anchorage
Anchorage Pioneer Home	Retaining Wall Repair	\$11,592	Anchorage
Anchorage Pioneer Home	Pedestrian Paving - South Building Renewal	\$31,616	Anchorage
Anchorage Pioneer Home	Employee Break Room - Sink and Casework Replacement	\$21,955	Anchorage
Anchorage Pioneer	Janitors Mop Sinks - End of Life	\$12,207	Anchorage

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment **FY2017 Request: \$1,417,500**
Reference No: 37934

Home	Replacement	
	TOTAL:	\$11,612,798