

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Adult Public Assistance Component Budget Summary

Component: Adult Public Assistance

Contribution to Department's Mission

Provide financial assistance for basic living expenses to needy elderly, blind, or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- Accept applications for assistance and make timely and accurate eligibility decisions to ensure qualified individuals receive income support and access to medical care that allows them to remain as independent as possible in the community.

Major Component Accomplishments in 2015

- Continued Interim Assistance program savings through the medical review process. The review process shows that individuals approved to receive Interim Assistance are likely to meet the Social Security definition of disability and qualify for Supplemental Security Income.
- Provided working disabled Medicaid buy-in coverage to an average of 319 individuals a month. These individuals are former recipients who are now employed and no longer receiving Adult Public Assistance.

Key Component Challenges

This program has been in steady decline since FY2013. The average monthly caseload has decreased by approximately 1,000 since FY2013 resulting in decreased expenditures. In FY2013, total expenditures were \$5,122.4 while FY2015 total expenditures were \$5,001.4. The division's Memorandum of Agreement with Social Security mandates we do not decrease expenditures for this program. If we fail to meet the Memorandum of Agreement requirement, we may lose Medicaid funding. The division will have to determine how to meet this requirement with continuing decrease in caseloads for this program.

Significant Changes in Results to be Delivered in FY2017

- The Adult Public Assistance program will provide services and supports to a decreasing number of elderly and disabled Alaskans as the demographics of Alaska's population change.
- Strengthened collaboration with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to increase the number of recipients with disabilities that are employed.

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	17.6	20.0	20.0	20.0	20.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	60,150.9	66,157.3	66,157.3	66,157.3	66,157.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	60,168.5	66,177.3	66,177.3	66,177.3	66,177.3	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	767.3	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
1004Gen Fund (UGF)	55,121.9	59,436.5	59,436.5	59,436.5	59,436.5	0.0	0.0%
1007I/A Rcpts (Other)	4,279.3	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Unrestricted General (UGF)	55,121.9	59,436.5	59,436.5	59,436.5	59,436.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,279.3	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Federal Funds	767.3	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		66,177.3	0.0	0.0	20.0	0.0	0.0	66,157.3	0.0	0	0	0
1002 Fed Rcpts		2,030.0										
1004 Gen Fund		59,436.5										
1007 I/A Rcpts		4,710.8										
Subtotal		66,177.3	0.0	0.0	20.0	0.0	0.0	66,157.3	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		66,177.3	0.0	0.0	20.0	0.0	0.0	66,157.3	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		17.6	20.0	20.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			17.6	20.0	20.0
73225	Delivery Services		0.4	0.4	0.0
73750	Other Services (Non IA Svcs)	Electronic Benefit Transaction fee associated with direct deposit transactions.	17.2	19.6	20.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		60,150.9	66,157.3	66,157.3
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			60,150.9	66,157.3	66,157.3
77670	Benefits	Benefits that are issued for the Adult Public Assistance program.	60,150.9	66,157.3	65,977.3
77670	Benefits	H&SS RSA with Health Care Services for Medicaid Services Reimbursement for DE-25 exams.	0.0	0.0	180.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				767.3	2,030.0	2,030.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
57260	Title IV A				624.2	1,421.0	1,421.0
	<p>The Department of Health and Social Services recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.</p> <p>There are approximately 300 families a month in which parents with disabilities and their children receive combined benefits from ATAP and APA. When the parent(s) of the family becomes eligible for SSI, they are transferred to the APA program which is the state's supplemental program for the federal SSI program. The children of these parents continue to qualify for benefits under ATAP at a lower monthly amount. The federal authority allows the APA component to collect ATAP federal funding for those expenditures.</p>						
57390	Fed Proj- Social Svc Fed Proj Receipts				143.1	609.0	609.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts	4,279.3	4,710.8	4,710.8

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59060	Health & Social Svcs	PFD Hold Harmless	6216029	11100	4,279.3	4,710.8	4,710.8
<p>RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.</p>							

Interagency Services
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77670	Benefits RSA with Health Care Services for Medicaid Services Reimbursement for DE-25 exams.	Intra-dept	H&SS	0.0	0.0	180.0
77670 Benefits subtotal:				0.0	0.0	180.0
Adult Public Assistance total:				0.0	0.0	180.0
Grand Total:				0.0	0.0	180.0