

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

The department provides funding to Native organizations operating tribal Temporary Assistance for Needy Families programs known as Native Family Assistance programs. This funding supports programs that strengthen Alaska Native families across the state.

Core Services

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal Temporary Assistance for Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

Major Component Accomplishments in 2015

- Provided resources, funding, technical support, policy guidance, training and system support to seven Native Organizations operating Native Family Assistance programs. The seven Native organizations include: Association of Village Council Presidents, Central Council of Tlingit and Haida Indian Tribes of Alaska, Tanana Chiefs Conference, Cook Inlet Tribal Corporation, Bristol Bay Native Association, Kodiak Area Native Association and Maniilaq Native Association.
- Approximately 1,600 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.

Key Component Challenges

- Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Food Stamp Program benefits.
- Shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Native Family Assistance programs.
- Migration across Alaska from rural to urban areas has changed the distribution of Tribal Temporary Assistance for Needy Families recipient families across the state.

Significant Changes in Results to be Delivered in FY2017

Increased service coordination for Native families receiving benefits from Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families) and technical assistance to support Tribal Temporary Assistance for Needy Families programs.

Statutory and Regulatory Authority

AS 47.27.050	Alaska Temporary Assistance Program
AS 47.27.070	Alaska Temporary Assistance Program
AS 47.27.200	Alaska Temporary Assistance Program
AS 47.27.300	Alaska Temporary Assistance Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	15,164.3	14,756.4	14,756.4	14,756.4	15,256.4	500.0	3.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	15,164.3	14,756.4	14,756.4	14,756.4	15,256.4	500.0	3.4%
Fund Sources:							
1003G/F Match (UGF)	14,604.7	13,778.5	13,778.5	13,778.5	13,778.5	0.0	0.0%
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	500.0	500.0	100.0%
1007I/A Rcpts (Other)	559.6	977.9	977.9	977.9	977.9	0.0	0.0%
Unrestricted General (UGF)	14,604.7	13,778.5	13,778.5	13,778.5	14,278.5	500.0	3.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	559.6	977.9	977.9	977.9	977.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		14,756.4	0.0	0.0	0.0	0.0	0.0	14,756.4	0.0	0	0	0
1003 G/F Match		13,778.5										
1007 I/A Rcpts		977.9										
Subtotal		14,756.4	0.0	0.0	0.0	0.0	0.0	14,756.4	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer from Work Services for Tribal Assistance Grants												
Trin		500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund		500.0										
Totals		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0

Grants issued from the Tribal Assistance Programs component are funded with a combination of general funds and Permanent Fund Dividend program funding. These grant expenditures are used by the division to satisfy a Maintenance of Effort mandate for the receipt of the Temporary Assistance for Needy Families block grant.

Permanent Fund Hold Harmless funds are insufficient to fully fund the Tribal Assistance Grants and excess general fund authority exists in the Work Services component. The general funds is used to offset Maintenance of Effort requirements being met in other components where federal authority has been used. This transfer will allow for the division to fully fund the grant program at levels consistent with prior years.

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		15,164.3	14,756.4	15,256.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			15,164.3	14,756.4	15,256.4
77110	Grants	The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer TANF programs within their regions. Six Native Organizations have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State. Funding for the Native Family Assistance program operation comes from the federal TANF block grant and is supplemented by state funds that would otherwise be spent to serve the same Native welfare recipients.	15,164.3	14,756.4	15,256.4

Restricted Revenue Detail
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				559.6	977.9	977.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59060	Health & Social Svcs				559.6	977.9	977.9
	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family Assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.						

Restricted Revenue Detail
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68510	General Fund Match				0.0	13,778.5	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68510	General Recpts Match				0.0	13,778.5	0.0