

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Community Action Prevention & Intervention Grants Component Budget Summary

Component: Community Action Prevention & Intervention Grants

Contribution to Department's Mission

Ensure that effective community-based behavioral health prevention services are available statewide, incorporating community readiness, planning, partnerships and coalitions, and evidence-based strategies that demonstrate positive outcomes for individuals, families, and communities.

Core Services

- Provide the foundation funding for Alaska's effort to prevent substance abuse within the State, with a special focus on preventing youth from experimenting with and becoming addicted to alcohol and other drugs.
- Decrease negative impacts of alcohol and substance abuse in Alaska.

Major Component Accomplishments in 2015

- During FY2015, Comprehensive Behavioral Health Prevention and Early Intervention grantees conducted community health needs assessments to identify their community's behavioral health needs, resources, and readiness. These assessments have increased data collection efforts, which have led to state and community level data-driven prevention planning.
- FY2015 saw the completion of our federal Strategic Prevention Framework State Incentive Grant. Successes from this program include improvements in community readiness to address prioritized behavioral health issues as well as developments in prevention infrastructure throughout Alaskan communities. Many of the lessons learned from the Strategic Prevention Framework State Incentive Grant were applied to the Comprehensive Behavioral Health Prevention and Early Intervention program in order to increase effectiveness and efficiency of grant services.
- The State Epidemiology Workgroup, which studies the consumption and consequence patterns related to substance use, abuse, and dependency in Alaska, was revitalized during FY2015. This involved strategic recruitment of important stakeholders across state sectors and institutions. The State Epidemiology Workgroup compiled pertinent data related to substance abuse and used this data to set priorities for state prevention efforts.
- In FY2015, we successfully applied for and were awarded the federal Strategic Prevention Framework Partnerships for Success grant. This grant provides five years of federal funding and will continue the development of behavioral health infrastructure and the prevention of adverse behavioral health outcomes in Alaskan communities. The priority areas for this new grant are the misuse and abuse of prescription opioids and heroin.
- During FY2015, the Southcentral Foundation Family Wellness Warriors continued in their three-year grant cycle working with the community of Bethel, while also expanding to Eastern Aleutian Islands. The Family Wellness Warriors Initiative has a strong outcome evaluation component that is tracking outcome data across years and communities engaging in Family Wellness Warriors Initiative programs.

Key Component Challenges

Please see Behavioral Health Prevention and Early Intervention Grants component for FY2016 key component challenges.

Significant Changes in Results to be Delivered in FY2017

Please see Behavioral Health Prevention and Early Intervention Grants component for FY2017 changes in results to be delivered.

Statutory and Regulatory Authority

AS 47.30.470-500 Mental Health

AS 47.37
7 AAC 78

Uniform Alcoholism and Intoxication Treatment Act
Grant Programs

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	699.6	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	4.8	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	4,261.3	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	4,965.7	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1002Fed Rcpts (Fed)	2,970.2	0.0	0.0	0.0	0.0	0.0 0.0%
1004Gen Fund (UGF)	307.3	0.0	0.0	0.0	0.0	0.0 0.0%
1007I/A Rcpts (Other)	150.0	0.0	0.0	0.0	0.0	0.0 0.0%
1037GF/MH (UGF)	1,538.2	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	1,845.5	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	150.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	2,970.2	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		699.6	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			699.6	0.0	0.0
73025	Education Services	CADCA - Community Anti-Drug Coalitions of American annual membership	360.5	0.0	0.0
73050	Financial Services		60.0	0.0	0.0
73150	Information Technlgy		2.3	0.0	0.0
73225	Delivery Services	Courier services	1.2	0.0	0.0
73450	Advertising & Promos	Sponsorships of conferences and learning events by partnership agencies	20.0	0.0	0.0
73650	Struc/Infstruct/Land	Storage facility	3.8	0.0	0.0
73750	Other Services (Non IA Svcs)	Spending authority from uncollectible I/A receipts	2.4	0.0	0.0
73818	Training (Services-IA Svcs)		34.4	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)		215.0	0.0	0.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		4.8	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			4.8	0.0	0.0
74200	Business	Supplies for prevention activities	4.8	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		4,261.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			4,261.3	0.0	0.0
77110	Grants	Comprehensive Prevention and Early Intervention grant awards funded from Community Action Prevention and Intervention GF	4,261.3	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				2,970.2	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
57200	Alc/Da/Mh Sv Blk Grt				656.4	0.0	0.0
57590	Fed Projects- Health				2,313.8	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				150.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59015	Office Of The Governor				150.0	0.0	0.0

Interagency Services
Department of Health and Social Services

Component: Community Action Prevention & Intervention Grants (2596)
RDU: Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73818	Training (Services-IA Svcs)	Inter-dept		34.4	0.0	0.0
		73818 Training (Services-IA Svcs) subtotal:		34.4	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		215.0	0.0	0.0
		73979 Mgmt/Consulting (IA Svcs) subtotal:		215.0	0.0	0.0
		Community Action Prevention & Intervention Grants total:		249.4	0.0	0.0
		Grand Total:		249.4	0.0	0.0