

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Rural Services and Suicide Prevention Component Budget Summary

Component: Rural Services and Suicide Prevention

Contribution to Department's Mission

To encourage and support regional and community-based efforts in rural and remote Alaska, focusing on prevention of suicide, depression, and other self-destructive behaviors by building a strong, skilled, and prepared workforce utilizing a service delivery system using a combination of traditional Alaska Native and western practices.

Core Services

- The Community-Based Suicide Prevention Program provides funds to develop data-driven, community-based strategies focused on mental health promotion, prevention of suicide, and increased mental health.
- The Rural Human Services System Project provides funds to regional agencies to hire, train, and supervise village-based counselors to attend the University of Alaska Fairbanks Rural Human Services Certification program. Rural Human Services trained village-based counselors provide integrated substance abuse and mental health outpatient, aftercare, and support services, as well as prevention and education activities throughout rural and remote Alaska.
- Both programs focus on ensuring that needed services are both available in, and culturally appropriate to, the villages and communities of rural Alaska. Services and strategies provide a wide range of prevention and early intervention services. Rural Human Services trained village-based counselors provide a full range of paraprofessional services from screening to aftercare under the supervision of more advanced practitioners.

Major Component Accomplishments in 2015

- The Alaska Gatekeeper Suicide Prevention Training, using Question, Persuade, Refer (QPR) Approach continues to grow with over 170 trainers certified in the internationally recognized QPR training model and over 6,000 people trained. Various disciplines were trained in the model including educators, youth, mental health workers, firefighters, health care workers, case managers, clergy, first responders, etc. In addition, the Division of Behavioral Health provides technical assistance and support to trainers as well as agencies who support the mission of adopting the model as best practice and a commitment to sustain the training in future years.
- Postvention training and services (interventions that occur after a suicide) were also provided to individuals, groups and community planning teams working to establish coordinated response efforts. The community of Kodiak was awarded a planning grant to receive expert training and technical assistance from National Alliance of Mental Illness experts utilizing the Connect best practice model. Postvention training is also provided upon request among a variety of disciplines to include law enforcement, faith based organizations, education, mental health and substance abuse treatment centers, and social services. In addition, the DVD "Helping our Communities to Heal; Alaska Suicide Postvention" was developed and released to the public.
- The Alaska Careline, Alaska's statewide 24/7 crisis call center, 1-877-266-HELP, has been experiencing increased call volume over the last several years and in FY2015, received over 10,000 callers. An increase in community and statewide media and suicide prevention messaging has also increased at approximately the same rate leading us to believe the increases are a result of increased promotion and advertising of the free, confidential resource to people experiencing suicide risk or other behavioral or mental health challenges.

Key Component Challenges

Please see Behavioral Health Prevention and Early Intervention Grants component for key component challenges.

Significant Changes in Results to be Delivered in FY2017

Please see Behavioral Health Prevention and Early Intervention Grants component for FY2017 changes in results to be delivered.

Statutory and Regulatory Authority

AS 47.30.470-500 Mental Health
7 AAC 78 Grant Programs

Contact Information
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**Component Detail All Funds
Department of Health and Social Services**

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	878.7	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.1	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	2,635.3	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	3,514.1	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1002Fed Rcpts (Fed)	269.7	0.0	0.0	0.0	0.0	0.0 0.0%
1004Gen Fund (UGF)	1,138.7	0.0	0.0	0.0	0.0	0.0 0.0%
1037GF/MH (UGF)	136.9	0.0	0.0	0.0	0.0	0.0 0.0%
1180Alcohol Fd (DGF)	1,968.8	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	1,275.6	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	1,968.8	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	269.7	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		878.7	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			878.7	0.0	0.0
73025	Education Services	Alaska Youth Suicide Prevention contracts	66.0	0.0	0.0
73050	Financial Services		13.0	0.0	0.0
73150	Information Technlgy		2.8	0.0	0.0
73175	Health Services	Statewide Suicide Crisis Call Center	269.1	0.0	0.0
73225	Delivery Services		0.6	0.0	0.0
73750	Other Services (Non IA Svcs)	Suicide postvention and resource contracts	19.4	0.0	0.0
73818	Training (Services-IA Svcs)		451.8	0.0	0.0
73823	Health		5.4	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)		50.6	0.0	0.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		0.1	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			0.1	0.0	0.0
74200	Business	Program resources - GF	0.1	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		2,635.3	0.0	0.0
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
		Servicing Agency			
		Explanation			
			77000 Grants, Benefits Detail Totals	2,635.3	0.0
77110	Grants		2,635.3	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				269.7	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
57590	Fed Projects- Health				269.7	0.0	0.0

Interagency Services
Department of Health and Social Services

Component: Rural Services and Suicide Prevention (2597)
RDU: Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73818	Training (Services-IA Svcs)	Inter-dept		451.8	0.0	0.0
		73818 Training (Services-IA Svcs) subtotal:		451.8	0.0	0.0
73823	Health	Inter-dept		5.4	0.0	0.0
		73823 Health subtotal:		5.4	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		50.6	0.0	0.0
		73979 Mgmt/Consulting (IA Svcs) subtotal:		50.6	0.0	0.0
		Rural Services and Suicide Prevention total:		507.8	0.0	0.0
		Grand Total:		507.8	0.0	0.0